

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 CLERICAL
 DISCRETIONARY BUDGET
 FISCAL YEAR 2021-2022
 AS OF APRIL 2021

A-10

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL BOOKKEEPER	SCHOOL SECRETARY	SCHOOL SECRETARY	SCHOOL LEVEL	TOTAL DISCRETIONARY FUNDED CLERICAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			12 MONTH UNITS	12 MONTH UNITS	10 MONTH UNITS	CLERK 10 MONTH UNITS		
			\$ 61,500	\$ 58,200	\$ 50,300	\$ 36,200		
0031	EDWINS ELEMENTARY SCHOOL	442.00	1.00	1.00	1.00	-	3.00	\$ 170,000
0041	BAKER SCHOOL	1,412.00	1.00	2.00	1.00	2.00	6.00	300,600
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	1.00	1.00	1.00	1.00	4.00	206,200
0082	MEIGS MIDDLE SCHOOL	628.00	1.00	2.00	1.00	-	4.00	228,200
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	1.00	2.00	2.00	-	5.00	278,500
0121	RUCKEL MIDDLE SCHOOL	1,150.00	1.00	2.00	2.00	-	5.00	278,500
0131	DESTIN ELEMENTARY SCHOOL	948.00	1.00	1.00	1.00	1.00	4.00	206,200
0151	EDGE ELEMENTARY SCHOOL	520.00	1.00	1.00	1.00	-	3.00	170,000
0161	EGLIN ELEMENTARY SCHOOL	456.00	1.00	1.00	1.00	-	3.00	170,000
0201	LAUREL HILL SCHOOL	365.00	1.00	1.00	1.00	-	3.00	170,000
0211	NICEVILLE HIGH SCHOOL	1,972.00	1.00	2.00	3.00	1.00	7.00	365,000
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	1.00	1.00	1.00	1.00	4.00	206,200
0241	SILVER SANDS SCHOOL	109.00	1.00	1.00	-	1.00	3.00	155,900
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	1.00	1.00	1.00	1.00	4.00	206,200
0271	PRYOR MIDDLE SCHOOL	753.00	1.00	2.00	1.00	1.00	5.00	264,400
0281	WRIGHT ELEMENTARY SCHOOL	577.00	1.00	1.00	1.00	-	3.00	170,000
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	1.00	1.00	1.00	-	3.00	170,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	1.00	1.00	1.00	-	3.00	170,000
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	1.00	1.00	1.00	-	3.00	170,000
0571	PLEW ELEMENTARY SCHOOL	836.00	1.00	1.00	1.00	1.00	4.00	206,200
0581	CHOCTAW HIGH SCHOOL	1,486.00	1.00	2.00	3.00	1.00	7.00	365,000
0601	CRESTVIEW HIGH SCHOOL	2,179.00	1.00	2.00	3.00	1.00	7.00	365,000
0621	KENWOOD ELEMENTARY SCHOOL	598.00	1.00	1.00	1.00	-	3.00	170,000
0631	FLOROSA ELEMENTARY SCHOOL	576.00	1.00	1.00	1.00	-	3.00	170,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	1.00	2.00	3.00	1.00	7.00	365,000
0651	BRUNER MIDDLE SCHOOL	791.00	1.00	2.00	1.00	1.00	5.00	264,400
0671	LEWIS SCHOOL	724.00	1.00	2.00	1.00	-	4.00	228,200
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	1.00	1.00	1.00	-	3.00	170,000
0701	OKALOOSA TECHNICAL COLLEGE	83.00	0.35	1.00	-	-	1.35	79,725
0721	OKALOOSA STEMM ACADEMY	283.00	1.00	1.00	-	-	2.00	119,700
0731	WALKER ELEMENTARY SCHOOL	787.00	1.00	1.00	1.00	1.00	4.00	206,200
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	1.00	1.00	1.00	1.00	4.00	206,200
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	1.00	1.00	1.00	1.00	4.00	206,200
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	1.00	2.00	2.00	-	5.00	278,500
0771	DESTIN MIDDLE SCHOOL	740.00	1.00	2.00	1.00	-	4.00	228,200
0801	RICHBOURG SCHOOL	91.00	0.50	0.50	-	-	1.00	59,850
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	1.00	1.00	1.00	-	3.00	170,000
TOTAL		28,936.00	35.85	49.50	44.00	17.00	146.35	\$ 7,914,275