

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 OTHER ADMINISTRATIVE AND/OR INSTRUCTIONAL SUPPORT
 DISCRETIONARY BUDGET
 FISCAL YEAR 2021-2022
 AS OF APRIL 2021

A-9

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TSA/DEAN 12 MONTH UNITS	TSA/DEAN 10 MONTH UNITS	ATHLETIC DIRECTOR 12-MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 89,800	\$ 76,700	\$ 123,600		
0031	EDWINS ELEMENTARY SCHOOL	442.00	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,412.00	-	1.00	1.00	2.00	200,300
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	628.00	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,150.00	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	948.00	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	520.00	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	456.00	-	-	-	-	-
0201	LAUREL HILL SCHOOL	365.00	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,972.00	-	1.00	1.00	2.00	200,300
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	-	-	-	-	-
0241	SILVER SANDS SCHOOL	109.00	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	753.00	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	577.00	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	836.00	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,486.00	-	1.00	1.00	2.00	200,300
0601	CRESTVIEW HIGH SCHOOL	2,179.00	-	1.00	1.00	2.00	200,300
0621	KENWOOD ELEMENTARY SCHOOL	598.00	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	576.00	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	-	1.00	1.00	2.00	200,300
0651	BRUNER MIDDLE SCHOOL	791.00	-	-	-	-	-
0671	LEWIS SCHOOL	724.00	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	83.00	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	283.00	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	787.00	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	740.00	-	-	-	-	-
0801	RICHBOURG SCHOOL	91.00	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	-	-	-	-	-
TOTAL		28,936.00	-	5.00	5.00	10.00	\$ 1,001,500

NOTES:

1. CURRENT HIGH SCHOOL TSA/DEAN 12-MONTH POSITIONS WILL BE GRANDFATHERED UNTIL VACATED. ONCE ONE IS VACATED, THE 12-MONTH POSITION WILL BECOME 10-MONTH.
2. TSA/DEAN FOR EBD ALTERNATIVE PLACEMENT IS FUNDED THROUGH PROJECT 0022 - EBD ALTERNATIVE PLACEMENT.