

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ESE NON-GIFTED INSTRUCTIONAL POSITIONS
DISCRETIONARY BUDGET
FISCAL YEAR 2021-2022
AS OF APRIL 2021

A-6

| COST CENTER NUMBER | SCHOOL/CENTER NAME | RESOURCE | PRE-K D | CBS SELF-CONTAINED | VE SELF-CONTAINED | HI SELF-CONTAINED | EBD SELF-CONTAINED | LESS EBD SELF-CONTAINED FUNDED THROUGH EBD INITIATIVE PROJ. 6075 | TOTAL ESE NON-GIFTED CLASSROOM INSTRUCTIONAL UNITS FUNDED THRU DISCRETIONARY | TOTAL DISCRETIONARY ALLOCATION |
|--------------------|-------------------------------|--------------|--------------|--------------------|-------------------|-------------------|--------------------|--|--|--------------------------------|
| | | | | | | | | | | \$ 76,700 |
| 0031 | EDWINS ELEMENTARY SCHOOL | 1.50 | 2.00 | 4.00 | - | - | - | - | 7.50 | \$ 575,250 |
| 0041 | BAKER SCHOOL | 4.00 | - | - | 4.00 | - | - | - | 8.00 | 613,600 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 2.00 | - | - | - | - | 1.00 | - | 3.00 | 230,100 |
| 0082 | MEIGS MIDDLE SCHOOL | 2.00 | - | 2.00 | - | - | 2.00 | - | 6.00 | 460,200 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 4.00 | - | - | - | - | 2.00 | - | 6.00 | 460,200 |
| 0121 | RUCKEL MIDDLE SCHOOL | 2.00 | - | - | 2.00 | - | - | - | 4.00 | 306,800 |
| 0131 | DESTIN ELEMENTARY SCHOOL | 2.00 | 3.00 | - | - | - | - | - | 5.00 | 383,500 |
| 0151 | EDGE ELEMENTARY SCHOOL | 1.50 | - | - | - | - | - | - | 1.50 | 115,050 |
| 0161 | EGLIN ELEMENTARY SCHOOL | 0.50 | - | - | - | - | - | - | 0.50 | 38,350 |
| 0201 | LAUREL HILL SCHOOL | 2.00 | - | - | 1.00 | - | - | - | 3.00 | 230,100 |
| 0211 | NICEVILLE HIGH SCHOOL | 3.00 | - | - | 1.00 | - | - | - | 4.00 | 306,800 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 2.00 | - | 7.00 | - | - | - | - | 9.00 | 690,300 |
| 0241 | SILVER SANDS SCHOOL | 1.00 | - | - | 19.00 | - | - | - | 20.00 | 1,534,000 |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 3.00 | - | - | 2.00 | - | - | - | 5.00 | 383,500 |
| 0271 | PRYOR MIDDLE SCHOOL | 3.00 | - | - | 3.00 | - | - | - | 6.00 | 460,200 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 1.50 | 1.00 | - | - | - | 1.00 | - | 3.50 | 268,450 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 1.00 | 2.00 | - | - | - | 2.00 | - | 5.00 | 383,500 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 1.00 | 1.00 | - | 2.00 | - | 1.00 | - | 5.00 | 383,500 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 1.00 | 2.00 | - | 1.00 | - | - | - | 4.00 | 306,800 |
| 0571 | PLEW ELEMENTARY SCHOOL | 2.00 | - | - | - | - | - | - | 2.00 | 153,400 |
| 0581 | CHOCTAW HIGH SCHOOL | 3.00 | - | - | 2.00 | - | - | - | 5.00 | 383,500 |
| 0601 | CRESTVIEW HIGH SCHOOL | 4.00 | - | - | 3.00 | - | - | - | 7.00 | 536,900 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 1.00 | 1.00 | 5.00 | 2.00 | - | - | - | 9.00 | 690,300 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 1.00 | 2.00 | - | 1.00 | - | - | - | 4.00 | 306,800 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 3.00 | - | - | 2.00 | - | - | - | 5.00 | 383,500 |
| 0651 | BRUNER MIDDLE SCHOOL | 3.00 | - | - | 2.00 | - | 1.00 | - | 6.00 | 460,200 |
| 0671 | LEWIS SCHOOL | 2.00 | - | 5.00 | 2.00 | 1.00 | 3.00 | (1.00) | 12.00 | 920,400 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 1.00 | 2.00 | - | 2.00 | - | - | - | 5.00 | 383,500 |
| 0701 | OKALOOSA TECHNICAL COLLEGE | 1.00 | - | - | 1.00 | - | - | - | 2.00 | 153,400 |
| 0721 | OKALOOSA STEM ACADEMY | - | 5.00 | - | - | - | - | - | 5.00 | 383,500 |
| 0731 | WALKER ELEMENTARY SCHOOL | 2.00 | - | - | 3.00 | - | 2.00 | - | 7.00 | 536,900 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 2.00 | - | - | - | - | - | - | 2.00 | 153,400 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 2.00 | - | 5.00 | - | - | - | - | 7.00 | 536,900 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 3.00 | - | 2.00 | 3.00 | - | - | - | 8.00 | 613,600 |
| 0771 | DESTIN MIDDLE SCHOOL | 1.00 | - | - | - | - | - | - | 1.00 | 76,700 |
| 0801 | RICHBOURG SCHOOL | 1.00 | - | - | 14.00 | - | - | - | 15.00 | 1,150,500 |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | 16.00 | - | - | - | - | - | 16.00 | 1,227,200 |
| TOTAL | | 70.00 | 37.00 | 30.00 | 72.00 | 1.00 | 15.00 | (1.00) | 224.00 | \$ 17,180,800 |