

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ELEMENTARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2021-2022
AS OF APRIL 2021

A-4

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	PE TEACHER UNITS	ELECTIVE TEACHER UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
						\$ 76,700
0031	EDWINS ELEMENTARY SCHOOL	442.00	1.00	1.00	2.00	\$ 153,400
0041	BAKER SCHOOL	1,412.00	1.00	1.00	2.00	153,400
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	1.00	1.00	2.00	153,400
0082	MEIGS MIDDLE SCHOOL	628.00	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,150.00	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	948.00	2.00	1.00	3.00	230,100
0151	EDGE ELEMENTARY SCHOOL	520.00	1.00	1.00	2.00	153,400
0161	EGLIN ELEMENTARY SCHOOL	456.00	1.00	1.00	2.00	153,400
0201	LAUREL HILL SCHOOL	365.00	1.00	1.00	2.00	153,400
0211	NICEVILLE HIGH SCHOOL	1,972.00	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	1.00	1.00	2.00	153,400
0241	SILVER SANDS SCHOOL	109.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	2.00	1.00	3.00	230,100
0271	PRYOR MIDDLE SCHOOL	753.00	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	577.00	1.00	1.00	2.00	153,400
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	1.00	1.00	2.00	153,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	1.00	1.00	2.00	153,400
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	1.00	1.00	2.00	153,400
0571	PLEW ELEMENTARY SCHOOL	836.00	1.00	1.00	2.00	153,400
0581	CHOCTAW HIGH SCHOOL	1,486.00	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	2,179.00	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	598.00	1.00	1.00	2.00	153,400
0631	FLOROSA ELEMENTARY SCHOOL	576.00	1.00	1.00	2.00	153,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	791.00	-	-	-	-
0671	LEWIS SCHOOL	724.00	1.00	1.00	2.00	153,400
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	1.00	1.00	2.00	153,400
0701	OKALOOSA TECHNICAL COLLEGE	83.00	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	283.00	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	787.00	1.00	1.00	2.00	153,400
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	2.00	1.00	3.00	230,100
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	2.00	1.00	3.00	230,100
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	740.00	-	-	-	-
0801	RICHBOURG SCHOOL	91.00	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	0.50	1.00	1.50	115,050
TOTAL		28,936.00	25.50	22.00	47.50	\$ 3,643,250