

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS
 DISCRETIONARY BUDGET
 FISCAL YEAR 2021-2022
 AS OF APRIL 2021

A-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	LESS UNITS FUNDED BY CLASS SIZE PROJ 4125	LESS UNITS FUNDED BY CSR MATH INITIATIVE PROJ 5120	LESS UNITS FUNDED BY SAI SECONDARY READING INITIATIVE PROJ 0120	LESS READING UNITS FUNDED BY READING CARRYOVER PROJ 6123	LESS UNITS FUNDED BY AICE PROJ 9004	LESS UNITS FUNDED BY AP PROJ 2154	LESS UNITS FUNDED BY IB PROJ 7055	LESS UNITS FUNDED BY IB - ACAD. DISADV. PROJ 5056	LESS READING UNITS FUNDED BY TITLE I SECONDARY PROJ 1401	LESS ITALIAN TEACHERS FUNDED BY ITALIAN CONSULATE PROJ 7020	EQUALS DISCRETIONARY FUNDED CLASSROOM INSTR. UNITS	DISCRETIONARY FUNDED ALLOCATION
															\$ 76,700
0031	EDWINS ELEMENTARY SCHOOL	442.00	21.00	(8.00)	-	-	-	-	-	-	-	-	-	13.00	\$ 997,100
0041	BAKER SCHOOL	1,412.00	74.00	(14.80)	(2.20)	(3.20)	-	(0.12)	-	-	-	-	-	53.68	4,117,256
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	42.00	(14.00)	-	-	-	-	-	-	-	-	-	28.00	2,147,600
0082	MEIGS MIDDLE SCHOOL	628.00	26.00	(7.40)	(1.80)	(2.80)	-	-	-	-	-	-	-	14.00	1,073,800
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	39.00	(10.20)	(4.00)	(4.20)	-	-	-	-	-	-	-	20.60	1,580,020
0121	RUCKEL MIDDLE SCHOOL	1,150.00	53.00	(13.40)	(2.00)	(3.80)	-	-	-	-	-	-	(0.40)	33.40	2,561,780
0131	DESTIN ELEMENTARY SCHOOL	948.00	50.00	(17.00)	-	-	-	-	-	-	-	-	-	33.00	2,531,100
0151	EDGE ELEMENTARY SCHOOL	520.00	27.00	(9.00)	-	-	-	-	-	-	-	-	-	18.00	1,380,600
0161	EGLIN ELEMENTARY SCHOOL	456.00	25.00	(8.00)	-	-	-	-	-	-	-	-	-	17.00	1,303,900
0201	LAUREL HILL SCHOOL	365.00	27.00	(12.20)	(0.20)	(0.80)	-	(0.08)	-	-	-	-	-	13.72	1,052,324
0211	NICEVILLE HIGH SCHOOL	1,972.00	86.00	(5.40)	-	(3.00)	-	(2.06)	(2.53)	-	-	-	(0.60)	72.41	5,553,847
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	37.00	(13.00)	-	-	-	-	-	-	-	-	-	24.00	1,840,800
0241	SILVER SANDS SCHOOL	109.00	-	-	-	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	45.00	(15.00)	-	-	-	-	-	-	-	-	-	30.00	2,301,000
0271	PRYOR MIDDLE SCHOOL	753.00	34.00	(8.60)	(3.40)	(1.40)	-	-	-	-	-	(3.00)	-	17.60	1,349,920
0281	WRIGHT ELEMENTARY SCHOOL	577.00	30.00	(10.00)	-	-	-	-	-	-	-	-	-	20.00	1,534,000
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	30.00	(10.00)	-	-	-	-	-	-	-	-	-	20.00	1,534,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	29.00	(9.00)	-	-	-	-	-	-	-	-	-	20.00	1,534,000
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	24.00	(8.00)	-	-	-	-	-	-	-	-	-	16.00	1,227,200
0571	PLEW ELEMENTARY SCHOOL	836.00	43.00	(14.00)	-	-	-	-	-	-	-	-	-	29.00	2,224,300
0581	CHOCTAW HIGH SCHOOL	1,486.00	73.00	(4.20)	-	(3.80)	-	-	(0.80)	(0.87)	(0.34)	-	-	62.99	4,831,333
0601	CRESTVIEW HIGH SCHOOL	2,179.00	92.00	(5.80)	-	(4.00)	(1.00)	(0.41)	(0.68)	-	-	-	-	80.11	6,144,437
0621	KENWOOD ELEMENTARY SCHOOL	598.00	28.00	(9.00)	-	-	-	-	-	-	-	-	-	19.00	1,457,300
0631	FLOROSA ELEMENTARY SCHOOL	576.00	28.00	(10.00)	-	-	-	-	-	-	-	-	-	18.00	1,380,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	78.00	(4.40)	-	(4.20)	-	(0.15)	(1.49)	-	-	-	-	67.76	5,197,192
0651	BRUNER MIDDLE SCHOOL	791.00	34.00	(9.00)	(3.80)	(1.40)	-	-	-	-	-	(3.00)	-	16.80	1,288,560
0671	LEWIS SCHOOL	724.00	33.00	(9.20)	(0.80)	(1.40)	-	-	-	-	-	-	-	21.60	1,656,720
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	28.00	(9.00)	-	-	-	-	-	-	-	-	-	19.00	1,457,300
0701	OKALOOSA TECHNICAL COLLEGE	83.00	5.00	(4.20)	-	(0.20)	-	-	-	-	-	-	-	0.60	46,020
0721	OKALOOSA STEM ACADEMY	283.00	13.00	(3.20)	-	-	-	-	-	-	-	-	-	9.80	751,660
0731	WALKER ELEMENTARY SCHOOL	787.00	38.00	(13.00)	-	-	-	-	-	-	-	-	-	25.00	1,917,500
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	48.00	(17.00)	-	-	-	-	-	-	-	-	-	31.00	2,377,700
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	47.00	(15.00)	-	-	-	-	-	-	-	-	-	32.00	2,454,400
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	47.00	(12.40)	(3.20)	(4.00)	(1.00)	-	-	-	-	-	-	26.40	2,024,880
0771	DESTIN MIDDLE SCHOOL	740.00	36.00	(9.20)	(1.20)	(2.20)	-	-	-	-	-	-	-	23.40	1,794,780
0801	RICHBOURG SCHOOL	91.00	-	-	-	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	6.00	(1.00)	-	-	-	-	-	-	-	-	-	5.00	383,500
TOTAL		28,936.00	1,376.00	(342.60)	(22.60)	(40.40)	(2.00)	(2.82)	(5.50)	(0.87)	(0.34)	(6.00)	(1.00)	951.87	\$ 73,008,429

THE ITALIAN CONSULATE ALSO PROVIDES 1.00 TEACHER TO BLUEWATER ELEMENTARY SCHOOL; HOWEVER, THIS TEACHER IS NOT CONSIDERED A CLASSROOM TEACHER AT THE ELEMENTARY LEVEL.