

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2021-2022
AS OF APRIL 2021

A

COST CENTER NUMBER	SCHOOL/CENTER NAME	(SUM A-1:A-12)														TOTAL DISCRETIONARY FUNDED POSITION ALLOCATIONS
		A-1	A-2	A-3	A-4	A-5	A-6	A-7	A-8	A-9	A-10	A-11	A-12			
		ADJUSTED PROJECTED UFTE	SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	CLASSROOM INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON-GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	OTHER ADMIN/ INSTR. SUPPORT ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON-GIFTED ED. SUPPORT ALLOCATION		
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 141,100	\$ 97,200	\$ 997,100	\$ 153,400	\$ -	\$ 575,250	\$ 82,900	\$ 46,000	\$ -	\$ 170,000	\$ 163,400	\$ 162,800	\$ 2,589,150	
0041	BAKER SCHOOL	1,412.00	148,000	333,900	4,117,256	153,400	260,376	613,600	263,100	46,000	200,300	300,600	200,800	122,100	6,759,432	
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	141,100	97,200	2,147,600	153,400	-	230,100	82,900	46,000	-	206,200	207,700	-	3,312,200	
0082	MEIGS MIDDLE SCHOOL	628.00	143,700	211,600	1,073,800	-	76,700	460,200	97,300	46,000	-	228,200	44,300	122,100	2,503,900	
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	143,700	211,600	1,580,020	-	76,700	460,200	180,200	46,000	-	278,500	44,300	-	3,021,220	
0121	RUCKEL MIDDLE SCHOOL	1,150.00	143,700	211,600	2,561,780	-	76,700	306,800	180,200	46,000	-	278,500	44,300	-	3,849,580	
0131	DESTIN ELEMENTARY SCHOOL	948.00	141,100	97,200	2,531,100	230,100	-	383,500	82,900	46,000	-	206,200	207,700	81,400	4,007,200	
0151	EDGE ELEMENTARY SCHOOL	520.00	141,100	97,200	1,380,600	153,400	-	115,050	82,900	46,000	-	170,000	163,400	-	2,349,650	
0161	EGLIN ELEMENTARY SCHOOL	456.00	141,100	97,200	1,303,900	153,400	-	38,350	82,900	46,000	-	170,000	163,400	-	2,196,250	
0201	LAUREL HILL SCHOOL	365.00	143,700	117,200	1,052,324	153,400	-	230,100	82,900	46,000	-	170,000	44,300	-	2,039,924	
0211	NICEVILLE HIGH SCHOOL	1,972.00	148,000	333,900	5,553,847	-	337,076	306,800	346,000	46,000	200,300	365,000	37,400	-	7,674,323	
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	141,100	97,200	1,840,800	153,400	-	690,300	82,900	46,000	-	206,200	207,700	244,200	3,709,800	
0241	SILVER SANDS SCHOOL	109.00	141,100	97,200	-	-	76,700	1,534,000	82,900	-	-	155,900	37,400	976,800	3,102,000	
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	141,100	97,200	2,301,000	230,100	-	383,500	82,900	46,000	-	206,200	207,700	122,100	3,817,800	
0271	PRYOR MIDDLE SCHOOL	753.00	143,700	211,600	1,349,920	-	76,700	460,200	180,200	46,000	-	264,400	44,300	122,100	2,899,120	
0281	WRIGHT ELEMENTARY SCHOOL	577.00	141,100	97,200	1,534,000	153,400	-	268,450	82,900	46,000	-	170,000	163,400	-	2,656,450	
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	141,100	97,200	1,534,000	153,400	-	383,500	82,900	46,000	-	170,000	200,800	122,100	2,931,000	
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	141,100	97,200	1,534,000	153,400	-	383,500	82,900	46,000	-	170,000	163,400	122,100	2,893,600	
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	141,100	97,200	1,227,200	153,400	-	306,800	82,900	46,000	-	170,000	163,400	81,400	2,469,400	
0571	PLEW ELEMENTARY SCHOOL	836.00	141,100	97,200	2,224,300	153,400	-	153,400	82,900	46,000	-	206,200	207,700	-	3,312,200	
0581	CHOCTAW HIGH SCHOOL	1,486.00	148,000	333,900	4,831,333	-	337,076	383,500	346,000	46,000	200,300	365,000	37,400	81,400	7,109,909	
0601	CRESTVIEW HIGH SCHOOL	2,179.00	148,000	333,900	6,144,437	-	337,076	536,900	346,000	46,000	200,300	365,000	37,400	122,100	8,617,113	
0621	KENWOOD ELEMENTARY SCHOOL	598.00	141,100	97,200	1,457,300	153,400	-	690,300	82,900	46,000	-	170,000	163,400	244,200	3,245,800	
0631	FLOROSA ELEMENTARY SCHOOL	576.00	141,100	97,200	1,380,600	153,400	-	306,800	82,900	46,000	-	170,000	163,400	81,400	2,622,800	
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	148,000	333,900	5,197,192	-	337,076	383,500	346,000	46,000	200,300	365,000	37,400	81,400	7,475,768	
0651	BRUNER MIDDLE SCHOOL	791.00	143,700	211,600	1,288,560	-	76,700	460,200	180,200	46,000	-	264,400	44,300	81,400	2,797,060	
0671	LEWIS SCHOOL	724.00	143,700	211,600	1,656,720	153,400	76,700	920,400	82,900	46,000	-	228,200	51,200	407,000	3,977,820	
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	141,100	97,200	1,457,300	153,400	-	383,500	82,900	46,000	-	170,000	163,400	122,100	2,816,900	
0701	OKALOOSA TECHNICAL COLLEGE	83.00	43,110	70,320	46,020	-	-	153,400	97,300	-	-	79,725	104,750	-	594,625	
0721	OKALOOSA STEM ACADEMY	283.00	143,700	-	751,660	-	-	383,500	82,900	-	-	119,700	6,900	162,800	1,651,160	
0731	WALKER ELEMENTARY SCHOOL	787.00	141,100	97,200	1,917,500	153,400	-	536,900	82,900	46,000	-	206,200	207,700	122,100	3,511,000	
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	141,100	97,200	2,377,700	230,100	-	153,400	82,900	46,000	-	206,200	207,700	-	3,542,300	
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	141,100	97,200	2,454,400	230,100	-	536,900	82,900	46,000	-	206,200	207,700	122,100	4,124,600	
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	143,700	211,600	2,024,880	-	76,700	613,600	180,200	46,000	-	278,500	44,300	122,100	3,741,580	
0771	DESTIN MIDDLE SCHOOL	740.00	143,700	211,600	1,794,780	-	76,700	76,700	97,300	46,000	-	228,200	44,300	-	2,719,280	
0801	RICHBOURG SCHOOL	91.00	70,550	97,200	-	-	-	1,150,500	82,900	-	-	59,850	51,200	854,700	2,366,900	
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	141,100	-	383,500	115,050	-	1,227,200	82,900	-	-	170,000	15,618	651,200	2,786,568	
TOTAL		28,936.00	\$ 5,112,660	\$ 5,493,820	\$ 73,008,429	\$ 3,643,250	\$ 2,298,980	\$ 17,180,800	\$ 4,829,600	\$ 1,472,000	\$ 1,001,500	\$ 7,914,275	\$ 4,304,868	\$ 5,535,200	\$ 131,795,382	