

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 2401
FISCAL YEAR 2021-2022
AS OF APRIL 2021

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C | D | E | F | G |
|--------------------|-------------------------------|---------------------|---------------------------|--------------------------------------|---------------------|--|---|--|
| | | ALLOCATION | PLUS 1% FAMILY ENGAGEMENT | TOTAL REVENUE PER CURRICULUM (A + B) | ALLOCATION (A) | LESS AVERAGE COST OF INSTRUCTIONAL COACHES | LESS AVERAGE COST OF INTENSIVE READING TEACHERS | ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES (D - E - F) |
| 0031 | EDWINS ELEMENTARY SCHOOL | \$ 253,330 | \$ 2,999 | \$ 256,329 | \$ 253,330 | \$ (32,599) | \$ - | \$ 220,731 |
| 0041 | BAKER SCHOOL | 304,447 | 3,604 | 308,051 | 304,447 | (17,181) | - | 287,266 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 341,281 | 4,040 | 345,321 | 341,281 | (33,174) | - | 308,107 |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | - | - | - | - | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | - | - | - | - | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | - | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | - | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 160,869 | 1,904 | 162,773 | 160,869 | (88,886) | - | 71,983 |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 352,557 | 4,174 | 356,731 | 352,557 | (48,921) | - | 303,636 |
| 0241 | SILVER SANDS SCHOOL | 36,083 | 427 | 36,510 | 36,083 | - | - | 36,083 |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 449,529 | 5,322 | 454,851 | 449,529 | (39,784) | - | 409,745 |
| 0271 | PRYOR MIDDLE SCHOOL | 388,640 | 4,601 | 393,241 | 388,640 | (34,136) | (237,000) | 117,504 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 348,047 | 4,120 | 352,167 | 348,047 | (17,453) | - | 330,594 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 289,413 | 3,426 | 292,839 | 289,413 | (35,423) | - | 253,990 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 324,744 | 3,844 | 328,588 | 324,744 | (38,321) | - | 286,423 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 257,088 | 3,044 | 260,132 | 257,088 | (37,581) | - | 219,507 |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - | - | - | - | - |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - | - |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 267,613 | 3,168 | 270,781 | 267,613 | (22,387) | - | 245,226 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 224,013 | 2,652 | 226,665 | 224,013 | (34,525) | - | 189,488 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - | - |
| 0651 | BRUNER MIDDLE SCHOOL | 395,405 | 4,681 | 400,086 | 395,405 | (34,136) | (237,000) | 124,269 |
| 0671 | LEWIS SCHOOL | 155,606 | 1,842 | 157,448 | 155,606 | (33,666) | - | 121,940 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 335,268 | 3,969 | 339,237 | 335,268 | (36,024) | - | 299,244 |
| 0701 | OKALOOSA TECHNICAL COLLEGE | - | - | - | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | 378,867 | 4,485 | 383,352 | 378,867 | (33,174) | - | 345,693 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | - | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | - | - | - | - | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - | - | - | - | - |
| 0801 | RICHBOURG SCHOOL | 31,572 | 374 | 31,946 | 31,572 | - | - | 31,572 |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | 37,586 | 445 | 38,031 | 37,586 | - | - | 37,586 |
| TOTAL | | \$ 5,331,958 | \$ 63,121 | \$ 5,395,079 | \$ 5,331,958 | \$ (617,371) | \$ (474,000) | \$ 4,240,587 |

NOTE:
THE INTENSIVE READING AND INSTRUCTIONAL COACH POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 2401
INTENSIVE READING TEACHERS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2021-2022
AS OF APRIL 2021**

| COST CENTER NUMBER | SCHOOL/CENTER NAME | INTENSIVE READING TEACHING UNITS | AVERAGE COST | AVERAGE COST OF INTENSIVE READING POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING |
|---------------------------|-------------------------------|---|---------------------|---|
| 0031 | EDWINS ELEMENTARY SCHOOL | - | \$ 79,000 | \$ - |
| 0041 | BAKER SCHOOL | - | 79,000 | - |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | 79,000 | - |
| 0082 | MEIGS MIDDLE SCHOOL | - | 79,000 | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | 79,000 | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | 79,000 | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | 79,000 | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | 79,000 | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | 79,000 | - |
| 0201 | LAUREL HILL SCHOOL | - | 79,000 | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | 79,000 | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | 79,000 | - |
| 0241 | SILVER SANDS SCHOOL | - | 79,000 | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | 79,000 | - |
| 0271 | PRYOR MIDDLE SCHOOL | 3.00 | 79,000 | 237,000 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | 79,000 | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | 79,000 | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | 79,000 | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | 79,000 | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | 79,000 | - |
| 0581 | CHOCTAW HIGH SCHOOL | - | 79,000 | - |
| 0601 | CRESTVIEW HIGH SCHOOL | - | 79,000 | - |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | 79,000 | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | 79,000 | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | 79,000 | - |
| 0651 | BRUNER MIDDLE SCHOOL | 3.00 | 79,000 | 237,000 |
| 0671 | LEWIS SCHOOL | - | 79,000 | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | 79,000 | - |
| 0701 | OKALOOSA TECHNICAL COLLEGE | - | 79,000 | - |
| 0721 | OKALOOSA STEM ACADEMY | - | 79,000 | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | 79,000 | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | 79,000 | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | 79,000 | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | 79,000 | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | 79,000 | - |
| 0801 | RICHBOURG SCHOOL | - | 79,000 | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | 79,000 | - |
| TOTAL | | 6.00 | | \$ 474,000 |

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS. SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL LITERACY COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2021-2022
AS OF APRIL 2021

**BASED ON
CURRENT POSITIONS**

| COST CENTER NUMBER | SCHOOL/CENTER NAME | PROJECT 2401 | PROJECT 2405 | TOTAL | PROJECT 6123 | PROJECT 2401 | PROJECT 2405 | TOTAL | TOTAL |
|--------------------|-------------------------------|----------------|-----------------|----------------|----------------|----------------|-----------------|----------------|----------------|
| | | TITLE I PART A | TITLE II PART A | INSTR. COACHES | READING INSTR. | TITLE I PART A | TITLE II PART A | INSTR. COACHES | INSTR. COACHES |
| | | MATH | MATH | MATH | LITERACY | LITERACY | LITERACY | LITERACY | ALL |
| 0031 | EDWINS ELEMENTARY SCHOOL | 0.25 | 0.21 | 0.46 | 0.40 | 0.10 | - | 0.50 | 0.96 |
| 0041 | BAKER SCHOOL | - | 0.23 | 0.23 | 0.23 | 0.17 | - | 0.40 | 0.63 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 0.25 | 0.20 | 0.45 | 0.33 | 0.17 | - | 0.50 | 0.95 |
| 0082 | MEIGS MIDDLE SCHOOL | - | 0.08 | 0.08 | 0.20 | - | - | 0.20 | 0.28 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | 0.08 | 0.08 | 0.40 | - | - | 0.40 | 0.48 |
| 0121 | RUCKEL MIDDLE SCHOOL | - | 0.08 | 0.08 | - | - | - | - | 0.08 |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | 0.24 | 0.24 | 0.20 | - | - | 0.20 | 0.44 |
| 0151 | EDGE ELEMENTARY SCHOOL | - | 0.14 | 0.14 | 0.20 | - | - | 0.20 | 0.34 |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | 0.15 | 0.15 | 0.20 | - | - | 0.20 | 0.35 |
| 0201 | LAUREL HILL SCHOOL | 0.40 | 0.20 | 0.60 | 0.02 | 0.38 | - | 0.40 | 1.00 |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - | - | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 0.25 | 0.20 | 0.45 | 0.23 | 0.17 | - | 0.40 | 0.85 |
| 0241 | SILVER SANDS SCHOOL | - | - | - | - | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 0.25 | 0.20 | 0.45 | 0.23 | 0.17 | - | 0.40 | 0.85 |
| 0271 | PRYOR MIDDLE SCHOOL | 0.15 | - | 0.15 | 0.20 | 0.20 | - | 0.40 | 0.55 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | 0.15 | 0.15 | 0.23 | 0.17 | - | 0.40 | 0.55 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 0.25 | 0.20 | 0.45 | 0.30 | 0.10 | - | 0.40 | 0.85 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 0.25 | 0.20 | 0.45 | 0.43 | 0.17 | - | 0.60 | 1.05 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 0.25 | 0.20 | 0.45 | 0.33 | 0.17 | - | 0.50 | 0.95 |
| 0571 | PLEW ELEMENTARY SCHOOL | - | 0.14 | 0.14 | 0.20 | - | - | 0.20 | 0.34 |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - | - | - | - | - | - |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - | - | - |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 0.20 | 0.05 | 0.25 | 0.32 | 0.08 | - | 0.40 | 0.65 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 0.25 | 0.19 | 0.44 | 0.30 | 0.10 | - | 0.40 | 0.84 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - | - | - |
| 0651 | BRUNER MIDDLE SCHOOL | 0.15 | - | 0.15 | 0.20 | 0.20 | - | 0.40 | 0.55 |
| 0671 | LEWIS SCHOOL | 0.25 | 0.28 | 0.53 | 0.12 | 0.08 | - | 0.20 | 0.73 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 0.25 | 0.20 | 0.45 | 0.70 | 0.10 | - | 0.80 | 1.25 |
| 0701 | OKALOOSA TECHNICAL COLLEGE | - | - | - | - | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | 0.25 | 0.20 | 0.45 | 0.33 | 0.17 | - | 0.50 | 0.95 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | 0.14 | 0.14 | 0.20 | - | - | 0.20 | 0.34 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | 0.14 | 0.14 | 0.20 | - | - | 0.20 | 0.34 |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | 0.07 | 0.07 | 0.40 | - | - | 0.40 | 0.47 |
| 0771 | DESTIN MIDDLE SCHOOL | - | 0.08 | 0.08 | 0.20 | - | - | 0.20 | 0.28 |
| 0801 | RICHBOURG SCHOOL | - | - | - | - | - | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | 0.10 | 0.10 | - | - | - | - | 0.10 |
| TOTAL | | 3.65 | 4.35 | 8.00 | 7.30 | 2.70 | - | 10.00 | 18.00 |

NOTE:
THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS. ALLOCATIONS ARE SUBJECT TO CHANGE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 2401
INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2021-2022
AS OF APRIL 2021

| COST CENTER NUMBER | SCHOOL/CENTER NAME | INSTRUCTIONAL COACH UNITS MATH | INSTRUCTIONAL COACH UNITS LITERACY | TOTAL INSTRUCTIONAL COACH UNITS | ESTIMATED ACTUAL COST OF INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING |
|---------------------------|-------------------------------|---------------------------------------|---|--|--|
| 0031 | EDWINS ELEMENTARY SCHOOL | 0.25 | 0.10 | 0.35 | \$ 32,599 |
| 0041 | BAKER SCHOOL | - | 0.17 | 0.17 | 17,181 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 0.25 | 0.17 | 0.42 | 33,174 |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | - | |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | - | |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | |
| 0201 | LAUREL HILL SCHOOL | 0.40 | 0.38 | 0.78 | 88,886 |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 0.25 | 0.17 | 0.42 | 48,921 |
| 0241 | SILVER SANDS SCHOOL | - | - | - | |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 0.25 | 0.17 | 0.42 | 39,784 |
| 0271 | PRYOR MIDDLE SCHOOL | 0.15 | 0.20 | 0.35 | 34,136 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | 0.17 | 0.17 | 17,453 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 0.25 | 0.10 | 0.35 | 35,423 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 0.25 | 0.17 | 0.42 | 38,321 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 0.25 | 0.17 | 0.42 | 37,581 |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - | |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 0.20 | 0.08 | 0.28 | 22,387 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 0.25 | 0.10 | 0.35 | 34,525 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | |
| 0651 | BRUNER MIDDLE SCHOOL | 0.15 | 0.20 | 0.35 | 34,136 |
| 0671 | LEWIS SCHOOL | 0.25 | 0.08 | 0.33 | 33,666 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 0.25 | 0.10 | 0.35 | 36,024 |
| 0701 | OKALOOSA TECHNICAL COLLEGE | - | - | - | |
| 0721 | OKALOOSA STEMM ACADEMY | - | - | - | |
| 0731 | WALKER ELEMENTARY SCHOOL | 0.25 | 0.17 | 0.42 | 33,174 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | - | |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - | |
| 0801 | RICHBOURG SCHOOL | - | - | - | |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | - | - | |
| TOTAL | | 3.65 | 2.70 | 6.35 | \$ 617,371 |

NOTE:
THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
ESTIMATED ACTUAL COSTS ARE SHOWN ABOVE.