

SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION
FISCAL YEAR 2021-2022
AS OF APRIL 2021

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		ADJUSTED PROJECTED UFTE	UFTE X \$50.00 (A x \$)	HEALTH SERVICES ALLOCATION - SCHOOL MAXIMUM \$25,000 (B OR MAX \$)	OPTIONAL LPN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	OPTIONAL RN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL RN SERVICE LEVEL BUY UP (C + F)
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 19,890	\$ 19,890	\$ 6,414	\$ 26,304	\$ 11,912	\$ 31,802
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,412.00	63,540	20,000	6,414	26,414	11,912	31,912
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	36,945	20,000	6,414	26,414	11,912	31,912
0082	MEIGS MIDDLE SCHOOL	628.00	28,260	20,000	6,414	26,414	11,912	31,912
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	40,905	20,000	6,414	26,414	11,912	31,912
0121	RUCKEL MIDDLE SCHOOL	1,150.00	51,750	20,000	6,414	26,414	11,912	31,912
0131	DESTIN ELEMENTARY SCHOOL	948.00	42,660	20,000	6,414	26,414	11,912	31,912
0151	EDGE ELEMENTARY SCHOOL	520.00	23,400	20,000	6,414	26,414	11,912	31,912
0161	EGLIN ELEMENTARY SCHOOL	456.00	20,520	20,000	6,414	26,414	11,912	31,912
0201	LAUREL HILL SCHOOL	365.00	16,425	16,425	6,414	22,839	11,912	28,337
0211	NICEVILLE HIGH SCHOOL (LPN)	1,972.00	88,740	20,000	N/A	20,000	5,498	25,498
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	36,090	20,000	6,414	26,414	11,912	31,912
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	109.00	4,905	4,905	N/A	N/A	N/A	4,905
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	41,040	20,000	6,414	26,414	11,912	31,912
0271	PRYOR MIDDLE SCHOOL	753.00	33,885	20,000	6,414	26,414	11,912	31,912
0281	WRIGHT ELEMENTARY SCHOOL	577.00	25,965	20,000	6,414	26,414	11,912	31,912
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	27,000	20,000	6,414	26,414	11,912	31,912
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	25,785	20,000	6,414	26,414	11,912	31,912
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	21,915	20,000	6,414	26,414	11,912	31,912
0571	PLEW ELEMENTARY SCHOOL	836.00	37,620	20,000	6,414	26,414	11,912	31,912
0581	CHOCTAW HIGH SCHOOL	1,486.00	66,870	20,000	6,414	26,414	11,912	31,912
0601	CRESTVIEW HIGH SCHOOL	2,179.00	98,055	20,000	6,414	26,414	11,912	31,912
0621	KENWOOD ELEMENTARY SCHOOL	598.00	26,910	20,000	6,414	26,414	11,912	31,912
0631	FLOROSA ELEMENTARY SCHOOL	576.00	25,920	20,000	6,414	26,414	11,912	31,912
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	70,605	20,000	6,414	26,414	11,912	31,912
0651	BRUNER MIDDLE SCHOOL	791.00	35,595	20,000	6,414	26,414	11,912	31,912
0671	LEWIS SCHOOL	724.00	32,580	20,000	6,414	26,414	11,912	31,912
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	24,795	20,000	6,414	26,414	11,912	31,912
0701	OKALOOSA TECHNICAL COLLEGE	83.00	N/A	N/A	N/A	N/A	N/A	N/A
0721	OKALOOSA STEMM ACADEMY	283.00	12,735	12,735	6,414	19,149	11,912	24,647
0731	WALKER ELEMENTARY SCHOOL	787.00	35,415	20,000	6,414	26,414	11,912	31,912
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	41,580	20,000	6,414	26,414	11,912	31,912
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	42,840	20,000	6,414	26,414	11,912	31,912
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	49,320	20,000	6,414	26,414	11,912	31,912
0771	DESTIN MIDDLE SCHOOL	740.00	33,300	20,000	6,414	26,414	11,912	31,912
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	91.00	4,095	4,095	N/A	N/A	N/A	4,095
0811	SOUTHSIDE PRIMARY SCHOOL (LPN)	234.00	10,530	10,530	N/A	10,530	5,498	16,028
TOTAL		28,936.00	\$ 1,298,385	\$ 668,580				

NOTES:

- Schools highlighted in yellow will be allocated a RN position in addition to a Health Tech position as part of the District contract; therefore, those schools will not have a buy up option.
- Schools highlighted in green will be allocated a LPN position as part of the District contract; therefore, those schools will not have a buy up option for LPN.
- Baker School has been allocated 2.00 Health Techs. "Buy up" cost shown is per position.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
- The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
- The "Buy Up" costs reflected above are based on the FY 2020-2021 contract and are subject to change.