

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OTHER BUDGET ALLOCATIONS  
ALL MIDDLE SCHOOLS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

DESCRIPTION	PROJECT NO.	0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
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**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 58,109	\$ 76,658	\$ 55,007	\$ 48,195
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 58,109</b>	<b>\$ 76,658</b>	<b>\$ 55,007</b>	<b>\$ 48,195</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	4,978	6,897	4,657	3,952
INSTRUCTIONAL MATERIALS - MEDIA	3106	3,090	4,281	2,890	2,453
INSTRUCTIONAL MATERIALS - SCIENCE	3109	847	1,174	793	673

**BAND, CHORUS, AND/OR DRAMA**

BAND PROGRAM	4005	4,000	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	-	3,000
DRAMA PROGRAM	7019	-	-	-	-

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	48,488	22,686	16,284	40,026
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12,122	5,672	4,071	10,007

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	320,562	304,884	188,954	191,775
TEMPORARY PERSONNEL	N/A	47,150	64,400	43,700	37,950
HEALTH CARE SERVICES	N/A	20,000	20,000	20,000	20,000
HEALTH CARE SERVICES - MEDICAID	1084	9,131	9,131	9,131	9,131
CUSTODIAL SERVICES OVERHEAD	N/A	29,716	27,395	19,263	23,254
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	13,800	18,000	12,900	10,500

<b>TOTAL GENERAL FUND</b>		<b>\$ 574,993</b>	<b>\$ 568,178</b>	<b>\$ 381,650</b>	<b>\$ 404,916</b>
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**ALLOCATIONS FOR POSITIONS & OPERATING**

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	2401	\$ 400,086	\$ -	\$ -	\$ -

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OTHER BUDGET ALLOCATIONS  
ALL MIDDLE SCHOOLS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

DESCRIPTION	PROJECT NO.	0271 PRYOR MS	0121 RUCKEL MS	0092 SHOAL RIVER MS
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**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 55,798	\$ 79,943	\$ 65,286
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 55,798</b>	<b>\$ 79,943</b>	<b>\$ 65,286</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	4,738	7,237	5,720
INSTRUCTIONAL MATERIALS - MEDIA	3106	2,941	4,492	3,551
INSTRUCTIONAL MATERIALS - SCIENCE	3109	806	1,232	974

**BAND, CHORUS, AND/OR DRAMA**

BAND PROGRAM	4005	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	3,000
DRAMA PROGRAM	7019	-	-	-

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	-	-	-
AICE - SET-ASIDE	1004	-	-	-
AP	2154	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-
IB	7055	-	-	-

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-
ROTC	2045	-	-	-
SCHOOL MAINTENANCE	2909	36,455	36,281	12,089
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	9,114	9,070	3,022

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	198,718	222,512	314,910
TEMPORARY PERSONNEL	N/A	47,150	66,700	52,900
HEALTH CARE SERVICES	N/A	20,000	20,000	20,000
HEALTH CARE SERVICES - MEDICAID	1084	9,131	9,131	9,131
CUSTODIAL SERVICES OVERHEAD	N/A	22,563	24,196	26,045
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	14,400	18,000	14,100

<b>TOTAL GENERAL FUND</b>		<b>\$ 428,814</b>	<b>\$ 505,794</b>	<b>\$ 534,728</b>
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**ALLOCATIONS FOR POSITIONS & OPERATING**

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -
TITLE I	2401	\$ 393,241	\$ -	\$ -