

**ANY SCHOOL
COST CENTER - 0000
FISCAL YEAR 2021-2022**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2020-2021 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	210.00	190.00	(20.00)
102	Basic Education - Grades 4-8	88.00	82.00	(6.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	101.00	102.00	1.00
112	ESE Support Level I, II & III in Grades 4-8	43.00	38.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	27.00	27.00	(3.00)
254	ESE Support Level IV	3.00	3.00	-
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		475.10	442.00	(33.10)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2020-2021 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	236.04	213.94	(22.10)
102	Basic Education - Grades 4-8	88.00	82.00	(6.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	113.52	114.85	1.33
112	ESE Support Level I, II & III in Grades 4-8	43.00	38.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	35.52	32.37	(3.15)
254	ESE Support Level IV	10.93	10.94	0.01
255	ESE Support Level V	0.55	-	(0.55)
300	Vocational Education Grades 7-12	-	-	-
		527.56	492.10	(35.46)