

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2021-2022 WFTE
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
PROGRAM COST FACTORS		1.126	1.000	1.010	1.126	1.000	1.010	1.199	3.648	5.340	1.010	
0031	EDWINS ELEMENTARY SCHOOL	213.94	82.00	-	114.85	38.00	-	32.37	10.94	-	-	492.10
0041	BAKER SCHOOL	416.62	469.00	278.76	60.80	123.00	68.68	2.40	18.24	-	45.45	1,482.95
0051	BOB SIKES ELEMENTARY SCHOOL	505.57	235.00	-	92.33	50.00	-	4.80	3.65	-	-	891.35
0082	MEIGS MIDDLE SCHOOL	-	457.00	-	-	148.00	-	25.18	3.65	5.34	-	639.17
0092	SHOAL RIVER MIDDLE SCHOOL	-	707.00	-	-	178.00	-	10.79	54.72	-	-	950.51
0121	RUCKEL MIDDLE SCHOOL	-	897.00	-	-	250.00	-	3.60	-	-	-	1,150.60
0131	DESTIN ELEMENTARY SCHOOL	651.95	137.00	-	105.84	30.00	-	128.29	3.65	-	-	1,056.73
0151	EDGE ELEMENTARY SCHOOL	309.65	124.00	-	73.19	52.00	-	2.40	7.30	-	-	568.54
0161	EGLIN ELEMENTARY SCHOOL	365.95	75.00	-	48.42	11.00	-	1.20	-	5.34	-	506.91
0201	LAUREL HILL SCHOOL	106.97	116.00	74.74	18.02	29.00	19.19	-	-	-	16.16	380.08
0211	NICEVILLE HIGH SCHOOL	-	-	1,523.08	-	1.00	294.92	9.59	3.65	-	163.62	1,995.86
0222	NORTHWOOD ELEMENTARY SCHOOL	463.91	179.00	-	162.14	42.00	-	21.58	25.54	-	-	894.17
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	259.01	202.92	-	461.93
0251	RIVERSIDE ELEMENTARY SCHOOL	564.13	207.00	-	118.23	83.00	-	17.99	3.65	-	-	994.00
0271	PRYOR MIDDLE SCHOOL	-	530.00	-	-	158.00	-	77.94	-	-	-	765.94
0281	WRIGHT ELEMENTARY SCHOOL	269.11	108.00	-	78.82	45.00	-	136.69	3.65	-	-	641.27
0431	SHALIMAR ELEMENTARY SCHOOL	324.29	162.00	-	85.58	40.00	-	32.37	25.54	-	-	669.78
0541	ELLIOTT PT. ELEMENTARY SCHOOL	319.78	140.00	-	61.93	49.00	-	49.16	14.59	-	-	634.46
0561	MARY ESTHER ELEMENTARY SCHOOL	260.11	115.00	-	76.57	32.00	-	47.96	3.65	-	-	535.29
0571	PLEW ELEMENTARY SCHOOL	516.83	227.00	-	97.96	56.00	-	7.19	3.65	-	-	908.63
0581	CHOCTAW HIGH SCHOOL	-	-	1,197.86	-	-	191.90	77.94	7.30	-	43.43	1,518.43
0601	CRESTVIEW HIGH SCHOOL	-	-	1,525.10	-	-	351.48	13.19	7.30	10.68	309.06	2,216.81
0621	KENWOOD ELEMENTARY SCHOOL	340.05	132.00	-	94.58	55.00	-	28.78	3.65	-	-	654.06
0631	FLOROSA ELEMENTARY SCHOOL	379.46	128.00	-	79.95	23.00	-	17.99	7.30	-	-	635.70
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,246.34	-	-	198.97	40.77	3.65	-	104.03	1,593.76
0651	BRUNER MIDDLE SCHOOL	-	581.00	-	-	194.00	-	19.18	-	-	-	794.18
0671	LEWIS SCHOOL	147.51	381.00	-	82.20	123.00	-	6.00	40.13	-	-	779.84
0681	LONGWOOD ELEMENTARY SCHOOL	235.33	118.00	-	73.19	34.00	-	145.08	14.59	-	-	620.19
0701	OKALOOSA TECHNICAL COLLEGE	-	2.00	34.34	-	7.00	22.22	-	-	-	18.18	83.74
0721	OKALOOSA STEM ACADEMY	-	176.00	-	54.05	59.00	-	-	-	-	-	289.05
0731	WALKER ELEMENTARY SCHOOL	488.68	191.00	-	94.58	63.00	-	6.00	29.18	10.68	-	883.12
0741	BLUEWATER ELEMENTARY SCHOOL	544.98	249.00	-	117.10	80.00	-	4.80	10.94	-	-	1,006.82
0751	ANTIOCH ELEMENTARY SCHOOL	614.80	228.00	-	102.47	76.00	-	10.79	7.30	-	-	1,039.36
0761	DAVIDSON MIDDLE SCHOOL	-	875.00	-	-	208.00	-	3.60	29.18	10.68	-	1,126.46
0771	DESTIN MIDDLE SCHOOL	-	586.00	-	-	126.00	-	31.17	3.65	5.34	-	752.16
0801	RICHBOURG SCHOOL	-	-	-	1.13	1.00	11.11	-	229.82	80.10	-	323.16
0811	SOUTHSIDE PRIMARY SCHOOL	114.85	-	-	147.51	-	-	-	-	5.34	-	267.70
TOTAL		8,154.47	8,614.00	5,880.22	2,041.44	2,464.00	1,158.47	1,016.79	839.07	336.42	699.93	31,204.81