

# SCHOOL DISTRICT OF OKALOOSA COUNTY

## SCHOOL BUDGET MANUAL

### FISCAL YEAR 2021-2022

#### PROCESS & TIMELINE

The Budgeting Process .....	1
-----------------------------	---

#### ENROLLMENT & REVENUE PROJECTIONS

Adjusted Projected Unweighted FTE .....	14
Adjusted Projected Weighted FTE .....	15
School Staffing Grid.....	16
School Staffing Grid – ESE Non-Gifted Positions.....	17
Supplement Standards.....	18
Sample Enrollment Data (See website for each school’s information) .....	20
Sample Revenue Projection (See website for each school’s information) .....	21
Position Allocation Summary – Elementary Schools .....	22
Position Allocation Summary – Middle Schools.....	26
Position Allocation Summary – High Schools.....	28
Position Allocation Summary – Other Schools.....	29
Other Budget Allocations Summary – Elementary Schools .....	31
Other Budget Allocations Summary – Middle Schools .....	35
Other Budget Allocations Summary – High Schools .....	37
Other Budget Allocations Summary – Other Schools .....	38
Health Services Buy-Up Options .....	40
Title I Allocation Breakdown .....	41

#### REVENUE CALCULATIONS

##### School Discretionary Allocation Calculations

Discretionary Budget Summary .....	45
Position Allocation – Summary .....	47
Position Allocation – School Principal .....	48
Position Allocation – Assistant Principal .....	49
Position Allocation – Instructional Positions (Basic, Vocational, & ESE Gifted).....	50
Position Allocation – Elementary Special Instructional .....	51
Position Allocation – Secondary Special Instructional .....	52
Position Allocation – Instructional Positions (ESE Non-Gifted) .....	53
Position Allocation – Guidance Counselor.....	54
Position Allocation – Media Specialist or Library Assistant .....	55
Position Allocation – Other Administrative and/or Instructional Support .....	56
Position Allocation – Clerical.....	57
Position Allocation – Educational Support – Classroom .....	58
Position Allocation – Educational Support – ESE Non-Gifted Classroom .....	59
Supplement Allocation.....	60
Overhead Allocation – Summary (With Pro-Ration).....	67

**School Discretionary Allocation Calculations (Continued)**

Overhead Allocation – Supplies .....	68
Overhead Allocation – Other Flexible Overhead .....	69
Overhead Allocation – Utilities .....	70
Overhead Allocation – Temporary Personnel .....	71

**Other State Revenue Allocation Calculations**

CSR – Class Size Reduction .....	Project 4125 .....	72
CSR – Secondary Intensive Math .....	Project 5120 .....	75
Instructional Materials – Media .....	Project 3106 .....	77
Instructional Materials – Science .....	Project 3109 .....	77
Instructional Materials – Textbooks .....	Project 3105 .....	77
Lottery – School Advisory Council .....	Project 2002 .....	83
Lottery – School Recognition .....	Project 2160 .....	91
Reading Instruction .....	Project 6123 .....	95
SAI – ESOL .....	Project 4110 .....	100
SAI – Secondary Intensive Reading .....	Project 0120 .....	103
Teachers Classroom Supply Assistance Program .....	Project 3180 .....	108
Workforce Development .....	Project 5110 .....	112

**Local Revenue Allocation Calculations**

Administrative & Guidance Summer Hours .....	Project 5027 .....	114
Adult Education Tuition .....	Project 6110 .....	116
AICE – Advanced International Certificate of Education .....	Project 9004 .....	118
AICE – Bonuses & Exams .....	Project 5053 .....	124
AICE – Set-Aside .....	Project 1004 .....	125
AP – Advanced Placement .....	Project 2154 .....	127
AP – Bonuses & Exams .....	Project 5054 .....	133
AP – Initiative Set-Aside .....	Project 7054 .....	134
Band Program .....	Project 4005 .....	136
Chorus Program .....	Project 4004 .....	138
Custodial Allocation .....	Project 2011 .....	140
Drama Program .....	Project 7019 .....	144
EBD Alternative Placement .....	Project 0022 .....	146
EBD Initiative .....	Project 6075 .....	148
Health Care Service Plan (General Fund) .....	Project 6004 .....	150
Health Care Service Plan (Medicaid) .....	Project 1084 .....	150
IB – International Baccalaureate .....	Project 7055 .....	154
IB – Academically Disadvantaged .....	Project 5056 .....	160
IB – Bonuses & Exams .....	Project 5055 .....	161
Itinerant – Speech .....	Project 0023 .....	163
Reserve Officer Training Corp (ROTC) .....	Project 2045 .....	165
Safe Schools (School Resource Officers) .....	Project 3107 .....	167
School Maintenance .....	Project 2909 .....	169
School Maintenance – School Control .....	Project 5909 .....	169

**Revenue to Offset Fixed Charges for Student Services**

**ESE Guarantee – Itinerant Services**

Itinerant Adaptive P.E ..... Project 2017 .....175  
Itinerant Autistic Program ..... Project 2018 .....175  
Itinerant ESE Instructional Coaches ..... Project 2024 .....175  
Itinerant Hearing Impaired ..... Project 2008 .....175  
Itinerant Homebound ..... Project 2023 .....175  
Itinerant Occupational/Physical Therapist ..... Project 2019 .....175  
Itinerant Social Workers ..... Project 4021 .....175  
Itinerant School Psychologists ..... Project 2027 .....175  
Itinerant Staffing Specialists..... Project 5012 .....175  
Itinerant Visually Impaired..... Project 2004 .....175

**SAI**

Attendance Officers ..... Project 3162 .....177

**Fee-Based Programs**

School Child Care Programs ..... Project Various .....179

**Other Special Revenue Allocations**

**Federal Entitlements**

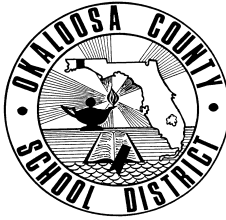
Individuals with Disabilities Education Act (IDEA) ..... Project 2475 .....182  
Title I – Entitlement ..... Project 2401 .....187  
Title II – Part A – Instructional Coaches ..... Project 2405 .....192

**OTHER INFORMATION**

District Level Contacts.....195  
Substitute Reimbursement .....196  
Paraprofessionals Working as Instructional Subs .....197  
Teachers Working as Instructional Subs .....198  
Paraprofessionals Working STP .....199  
Educational Support – State Assessments.....200  
Base Student Allocation, District Cost Differential, and Program Cost Factors.....202  
Comparison of Projected 2021-2022 UFTE to Estimated Actual 2020-2021 UFTE.....203

**APPENDICES**

Expenditures – Object Code – List .....204  
Expenditures – Object Code – Definitions .....206  
Expenditures – Function Code – List .....215  
Expenditures – Function Code – Definitions.....216  
2020-2021 Funding for Florida School Districts .....222



# **Okaloosa Schools The Budgeting Process Fiscal Year 2021-2022**

*Developing Budgets  
for  
District Schools  
for  
Fiscal Year 2021-2022*

Marcus Chambers, Superintendent  
Rita R. Scallan, Chief Financial Officer

May 5, 2021

## **Enrollment Information**

Each December, Information Systems works with school principals to create enrollment projections by program for the following school year. These projections provide the basis for most school revenue allocations.

Information Systems provides the projections to the Finance Department. In some cases, it is necessary to adjust the projections. For example, if an Exceptional Student Education (ESE) unit is moved from one school to another after projections have been made, Finance adjusts the affected schools' enrollment projections accordingly. Likewise, if school enrollment projections are greater than the state's enrollment projections, Finance may pro-rate schools' projections.

Enrollment projections consist of the following programs:

Program No.	Description	Program Cost Factor – FY 2021-2022
101	Basic – Grades PK – 3	1.126
102	Basic – Grades 4 – 8	1.000
103	Basic – Grades 9 – 12	1.010
111	Basic w/ESE* Services – Grades PK – 3	1.126
112	Basic w/ESE* Services – Grades 4 – 8	1.000
113	Basic w/ESE* Services – Grades 9 – 12	1.010
130	ESOL** - Grades K – 12	1.199
254	ESE* Support Level 4 – Grades PK – 12	3.648
255	ESE* Support Level 5 – Grades PK – 12	5.340
300	Career Education – Grades 9 – 12	1.010

\*ESE = Exceptional Student Education

\*\*ESOL = English for Speakers of Other Languages

The adjusted school enrollment projections are known as Adjusted Projected Unweighted FTE. The Program Cost Factors are applied to the Adjusted Projected Unweighted FTE (UFTE) to obtain the Adjusted Projected Weighted FTE (WFTE).

Comparative FTE enrollment information is provided for each school by program for 2020-2021 versus 2021-2022. The enrollment data for each year is based on the adjusted unweighted and weighted full-time equivalent students per the original projections. Descriptions of individual programs may be found in *2020-2021 Funding for Florida School Districts* located in the Appendices.

Student enrollment for District schools is projected to increase approximately 27 unweighted FTE when comparing fiscal year 2021-2022 projections to fiscal year 2020-2021 actual enrollment as of the 3<sup>rd</sup> FEFP. Due to COVID-19, many students participated in a special District online option called My School Online for fiscal year 2020-2021. Unfortunately, these students were not counted by the State in the 3<sup>rd</sup> FEFP. This means that the District will most likely experience a decrease in students for fiscal year 2021-2022.

## **FEFP Base Funding Statutory Requirement**

In 2001-2002, the District implemented Equity in School-Level Funding, F.S. 1011.69. The intent of Equity in School-Level Funding is that funds generated at a school go to the school. The statute required that beginning in 2003-2004, district school boards had to allocate at least 90% of the funds generated by that school based upon the Florida Education Finance Program and the Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy. The District successfully implemented the statutory requirement in 2002-2003.

In 2003, the Legislature modified the requirement to read “district school boards shall allocate to schools within the district an average of 90 percent of the funds generated by all schools and guarantee that each school receives at least 80 percent of the funds generated by that school based upon the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy.” The statute specifically excludes Supplementary Academic Instruction and Class Size Reduction funds.

Although the statute reduced the requirement on an individual school basis, the District continued to allocate FEFP Base Funding to each school based on 90% of the funding earned by the school. This method of budgeting was known as site-based. Beginning in 2007-2008, the District increased the allocation to 92% FEFP Base Funding to each school based upon its adjusted projected weighted FTE. In 2014-2015, the Superintendent and School Board implemented a hybrid centralized/decentralized school budgeting model in lieu of site-based budgeting; however, the District continues to allocate an average of 92% of FEFP Base Funding to schools with at least 80% of the funds generated by a school being allocated to that school.

**FEFP and State Categorical Funding For Fiscal Year 2021-2022**

Funds for state support to school districts are provided primarily by legislative appropriations. The Legislature’s Final Conference Report for fiscal year 2021-2022 was published on April 27, 2021. The major portion of state support is distributed through the Florida Education Finance Program (FEFP). The FEFP is the primary source for the General Fund which funds the major portion of the schools’ operating budget. There are other sources of funding; however, the FEFP is the foundation for financing Florida’s K-12 educational programs. (See Appendices for *2020-2021 Funding for Florida School Districts*.)

The Final Conference Report reflects the revenue allocation to Okaloosa County generated through the FEFP for fiscal year 2021-2022 in the following categories:

- FEFP Base Funding
- 0.748 Mill Compression
- Allocation Due to Reduced District Cost Differential
- DJJ Supplemental
- Digital Classrooms
- ESE Guarantee
- Federally Connected Student Supplement
- Instructional Materials
- Mental Health Assistance
- Reading Instruction
- Safe Schools
- Student Transportation
- Supplemental Academic Instruction
- Teacher Classroom Supply Assistance
- Teacher Salary Increase Allocation (TSIA)

A key feature of the FEFP is that it bases financial support for education upon the individual students participating in a particular educational program rather than upon the number of teachers or classrooms. The primary portion of the FEFP is FEFP Base Funding. FEFP Base Funding is calculated as follows:

$$\begin{aligned} & \text{Base Student Allocation (BSA)} \\ & \text{Times District Cost Differential (DCD)} \\ & \text{Times Weighted FTE} \\ & \text{Equals FEFP Base Funding} \end{aligned}$$

Weighted FTE is calculated by multiplying the number of full-time equivalent (FTE) students in each of the funded education programs by the corresponding Program Cost Factors (PCF). Program Cost Factors are determined by the Legislature and represent relative cost differences among the FEFP programs.

Changes in Base Student Allocation (BSA), District Cost Differential (DCD), and Program Cost Factors (PCF) are shown in the following tables:

Description	2020-2021	2021-2022	\$ Increase/ (Decrease)	% Increase/ (Decrease)
BSA	\$4,319.49	\$4,372.91	\$53.42	1.24%
DCD	0.9933	0.9913	(0.0020)	2.01%
BSA x DCD	\$4,290.55	\$4,334.87	\$44.32	1.03%

Program	2020-2021 PCFs	2021-2022 PCFs	Increase/ (Decrease)
101/111	1.124	1.126	0.002
102/112	1.000	1.000	0.000
103/113	1.012	1.010	(0.002)
130	1.184	1.199	0.015
254	3.644	3.648	0.004
255	5.462	5.340	(0.122)
300	1.012	1.010	(0.002)

Local revenue for school support is derived almost entirely from property taxes levied by each school district. Each school board participating in the state allocation of funds for the current operation of schools must levy the property tax millage set for its required local effort. Each district's share of the state total required local effort is determined by a statutory procedure that is initiated by certification of the property tax valuations of each district by the Department of Revenue.

In addition to FEFP Base Funding, our District will also receive the following categorical funding from the State:

- Class Size Reduction

The State did not allocate Discretionary Lottery nor School Recognition Funding for fiscal year 2021-2022.

The District must pass through approximately \$18.19 million in FEFP related funds to charter schools and to private schools for McKay Scholarships and Family Empowerment Scholarships.

#### **District School Budget Revenue Allocations**

The School Budget Manual contains information about each school's allocations, including any special instructions relating to each project. Finance will temporarily budget the estimated allocation for each fund source in the appropriate project, function, and object at each cost center. Funds may not be moved until after the preliminary and tentative budget is adopted on July 26, 2021. The revenue allocations are explained in the sections that follow.

#### **School Revenue Projections – Summary**

The Revenue Projection page for each school provides a summary comparison between the initial allocations made in fiscal year 2020-2021 versus the initial allocations made in fiscal year 2021-2022. Each Revenue Projection also includes a section titled "Significant Factors Affecting Allocations" indicating the following:

Total Increase/(Decrease) of Unweighted FTE

This is the total change in UFTE as indicated on each school's Enrollment Information page. It reflects the increase or decrease, between the 2021-2022 adjusted projected UFTE and the initial 2020-2021 adjusted projected UFTE, for each school.

Unweighted FTE Moved to/(from) One School to Another School

Not applicable

Adjustments in UFTE Due to Changes in Location of ESE Units

Not applicable

Increase/(Decrease) in UFTE Due to Final Conference FTE Changes

Not applicable

## **General Operating Budget – Discretionary – No Project**

In order to provide a standard of service to all schools in the District, the Superintendent recommended the implementation of a hybrid centralized/decentralized school budgeting model in lieu of site-based budgeting beginning with fiscal year 2014-2015. In the site-based model, each school received revenue based on its projected weighted FTE and was responsible for purchasing positions and funding all operating expenditures, including utilities. Revenue was then adjusted twice a year based on actual weighted FTE. In the hybrid centralized/decentralized school budgeting model, each school receives position allocations and overhead budget allocations. The Superintendent is recommending the continuation of the hybrid centralized/decentralized school budget model.

School operating budgets are also known as discretionary or “no project” budgets and are funded from General Operating Fund revenues, primarily the Florida Education Finance Program (FEFP). School operating/discretionary budget allocations consist of the following:

### Position Allocations

The District developed a School Staffing Grid based on school type and adjusted projected unweighted FTE ranges. This School-Board approved School Staffing Grid was used to allocate the following categories of positions to District schools:

- School Principal
- Assistant Principal
- Instructional – Special Positions
- Guidance
- Media
- Other Administrative/Instructional Support
- Clerical
- Educational Support – Classroom

The total number of Basic, Vocational, and/or ESE Gifted instructional units required to meet class size were provided by Information Systems. Some of these positions were funded through the following projects: Class Size Reduction – Project 4125, CSR – Secondary Math Initiative – Project 5120, SAI – Secondary Reading Initiative – Project 0120, Reading Carryover – Project 6123, AICE – Project 9004, AP – Project 2154, IB – Project 7055, IB – Academically Disadvantaged – Project 5056, Title I Secondary – Project 2401, and Italian Consulate Reimbursement – Project 7020. The remaining instructional units were funded through the Discretionary budget.

The Exceptional Student Education (ESE) Department recommended the ESE Non-Gifted instructional and educational support units required for each school. The instructional positions were funded through Discretionary, and the educational support positions were funded through a combination of Discretionary, EBD Initiative – Project 6075, EBD Alternative Placement – Project 0022, and IDEA – Project 2475.

### Supplement Allocations

Supplements were allocated based on a Supplement Standard for each type of school.

### Overhead Allocations

Schools received overhead allocations in the following categories:

- School Flexible Funding – The allocation for school flexible funding was calculated as follows:
  - The Supply allocation consists of a base allocation of \$10,000 plus an additional allocation of \$12.50 per Unweighted FTE.
  - The Other Flexible Overhead allocation is \$67.50 per Unweighted FTE. These funds may be used for any other expenditure a school may have, such as travel, postage, printing, and equipment.
  - For fiscal year 2021-2022, the Supply allocation and Other Flexible Overhead allocation were added together and then reduced by an average of \$15,000 per school pro-rated based on Unweighted FTE.
- Utilities – This allocation was based on an average per conditioned square foot and funds electricity, natural gas, telephone service, water/sewer, garbage, and recycling. Once the budget for the new fiscal year is in place, these funds will be re-appropriated to Project 5099 – School Utilities. Schools will have no further responsibility for these expenditures.



- Substitutes – The allocation for substitutes is \$1,100 per Instructional unit allocated. The initial allocation was made to Function 5100 – Basic Instruction; however, schools may re-appropriate the funds to cover expenditures for substitutes in other functions such as ESE Instruction, Vocational Instruction, Administrative, etc. The funds may not be used to fund substitutes for professional development. Any funds remaining at the end of the fiscal year are pulled back to the District level; likewise, any deficits at the end of the fiscal year are covered by the District.

Note: Beginning in fiscal year 2019-2020, Custodial allocations and Health Service allocations were made directly to Project 2011 and Project 6004, respectively, rather than as part of the schools’ Discretionary allocations.

**Class Size Reduction – Project 4125 – Categorical Funding**

The Superintendent is recommending the continued allocation of Class Size instructional units. The Class Size Reduction (CSR) categorical funding is \$32.33 million, a decrease of \$3.18 million from fiscal year 2020-2021. The majority of the decrease was due to the State revising the allocation method.

School districts throughout the State of Florida were required to fully implement the constitutionally required class size reduction mandate in fiscal year 2010-2011. The initial instructional allocation of 342.60 units equates to approximately \$26.28 million in funding. Additional units may be allocated to comply with class size requirements based on individual meetings with schools.

**Use of Flexible Class Size Reduction (CSR) – Categorical Funding**

Per Florida Statute 1011.685, a school district that meets the maximum class size requirement may use the class size categorical funds for any lawful operating expenditure. The District continues to use flexible Class Size Reduction funding in the amount of \$4.80 million to offset the incremental cost of the instructional salary increases funded from Class Size Reduction in fiscal years 2005-2006, 2006-2007, and 2007-2008.

For fiscal year 2021-2022, the Superintendent is recommending that the District utilize flexible Class Size Reduction funds at the school level as follows:

Continuation of CSR – Secondary Intensive Math – Project 5120

The Superintendent is recommending that Class Size Reduction funding be used to provide smaller class sizes of 16 for non-proficient middle school students via a Secondary Intensive Math Program. The instructional units have been allocated based on students scoring Level 1 or 2 on the most recent state-wide assessment. The allocation consists of 22.60 instructional units for a total of \$1.73 million.

**Lottery – Categorical Funding**

The District will be making the following allocations to schools as revenue is received from the State:

Lottery – School Advisory Council – Project 2002

Note: The State did not make a Discretionary Lottery allocation to Districts for fiscal year 2021-2022. The following is an explanation of the method normally used:

The State makes an initial Discretionary Lottery allocation to each District; however, this allocation is subject to change based on the School Recognition Program funds remaining at the State level after funding the Florida School Recognition Program. Once the final Discretionary Lottery allocation is made for the fiscal year, School Boards must allocate up to \$5 per unweighted FTE to be used at the discretion of the School Advisory Council (SAC). These moneys may not be used for capital improvements or for any project or program that has a duration of more than one year; however, a school advisory council may independently determine that a program or project funded in a prior year should receive funds in a subsequent year. If the final Discretionary Lottery allocation is not sufficient to fully fund the SACs, the SAC allocation will be prorated.

Lottery – School Recognition – Project 2160

Note: The State did not make a Lottery – School Recognition allocation to Districts for fiscal year 2021-2022. The following is an explanation of the method normally used:

The State allocates Lottery funds for the Florida School Recognition Program. This program provides monetary awards to public schools that earn an “A” grade, improve at least one performance grade from the previous year, or sustain the previous year’s improvement of more than one letter grade. Funds are also awarded to alternative schools that receive a commendable rating or improve at least one level. The Florida Legislature provided for awards of up to \$100 per student; however, this amount may be decreased slightly as the allocation is dependent upon the number of schools state-wide that actually qualify for the funding.

School Recognition Program funds may only be used for nonrecurring bonuses to the faculty and staff, nonrecurring expenditures for educational equipment or materials, or for temporary personnel to assist the school in maintaining or improving student performance. The school’s staff and school advisory council (SAC) must decide to spend these funds for one or any combination of these three purposes. If the school’s staff and SAC cannot reach an agreement by February 1, the awards must be equally distributed to all classroom teachers currently teaching in the school.

### **Supplemental Academic Instruction – FEFP Funding**

The Supplemental Academic Instruction (SAI) allocation is funded through the Florida Education Finance Program (FEFP). The Superintendent is recommending that the schools receive the following allocations funded through SAI:

#### Continuation of SAI – ESOL – Project 4110

Initial ESOL Interpreter allocations are calculated as follows: Schools with a projected one language population of 15 or greater receive one (1.00) ESOL Interpreter, schools with a projected one language population of 50 or greater receive two (2.00) ESOL Interpreters, and schools with a projected one language population of 100 or greater receive three (3.00) ESOL Interpreters. The calculated allocation was then sent to the Student Intervention Services (SIS) – ESOL, Psychology, & Health Services Department to obtain recommended adjustments. The initial allocation is 41.00 ESOL Interpreters for a total of \$1.92 million. This allocation is subject to adjustment based on the actual number of students requiring this service.

#### Continuation of SAI – Secondary Intensive Reading – Project 0120

In fiscal year 2005-2006, the District implemented the “Secondary Reading Initiative,” a School Board directive to provide a comprehensive reading program requiring all non-proficient middle and high school readers to take a reading course. The funding provided in this project enables schools to have smaller class sizes – 16 at the middle school level and 18 at the high school level. The instructional units have been allocated based on students scoring Level 1 or 2 on the most recent state-wide assessment. The project also provides paraprofessionals for the program. The initial allocation consists of 48.40 instructional units and 15.00 paraprofessionals. For fiscal year 2021-2022, 6.00 instructional units will be funded using middle school Title I funding for a net cost to SAI of \$3.66 million.

#### Continuation of SAI – Plan of Care – Project 6113

The Plan of Care tutoring program will be used strictly for before and after school tutoring. The allocation is not included in the initial budget and will be made after the District receives the fiscal year 2020-2021 state-wide assessment results.

#### Continuation of SAI – Summer Intensive Studies – Project 2127

The Superintendent proposes a continuation of the Summer Intensive Studies initiatives for Reading, Math and/or Credit Recovery. The allocation of SIS funds will be made at a later date based on guidelines provided by Finance and the Assistant Superintendent – Curriculum.

### **Other FEFP Funding**

The Superintendent is recommending that the District make the following allocations to applicable schools for fiscal year 2021-2022:

#### Continuation of Instructional Materials Allocations

The Instructional Materials allocation is a direct allocation to schools from State categorical funds and is based on unweighted FTE (UFTE). Each District School Board must purchase current instructional materials to provide each student in kindergarten through grade 12 with a major tool of instruction in core courses of the subject areas of mathematics, language arts, science, social studies, reading, and literature. Such purchases must be made within the first three years after the effective date of the adoption cycle. At

least 50 percent of the annual allocation must be used to purchase instructional materials on the state-adopted list. The remaining funds may be used to purchase instructional materials or other items having intellectual content which assist in the instruction of a subject or course.

The Instructional Materials allocation to the schools consists of three categories:

- Instructional Materials – Textbooks – Project 3105  
These funds may be used to purchase instructional materials, textbooks, or other items which have an intellectual content and assist in the instruction of a subject or course. Each school's initial allocation was calculated by multiplying its Adjusted Unweighted FTE by 90% of the dollars allocated per UFTE to the District. The Superintendent recommends holding 90% of each school's allocation at the District level and re-appropriating the funds to applicable schools for State adoptions. The remaining 10% has been allocated to individual schools to be used at each school's discretion. The allocation for fiscal year 2021-2022 is \$1.82 million, \$1.61 million of which will be used for State adoptions.
- Instructional Materials – Media – Project 3106  
These funds may be used to purchase and/or repair library books, instructional materials, and reference books. Each school's allocation was calculated by multiplying its Adjusted Unweighted FTE by 90% of the dollars allocated per UFTE to the District. The allocation for fiscal year 2021-2022 is approximately \$0.11 million.
- Instructional Materials – Science Lab – Project 3109  
These funds may be used to purchase science lab materials and supplies. Each school's allocation was calculated by multiplying its Adjusted Unweighted FTE by 90% of the dollars allocated per UFTE to the District. The allocation for fiscal year 2021-2022 is approximately \$0.03 million.

#### Continuation of Reading Instruction – Project 6123

The FEFP contains a specific line item allocation for Reading Instruction. The Superintendent recommends that the District use these funds to continue to provide ongoing embedded professional development support for schools through Instructional Coaches. Reading Instruction, in conjunction with the federal programs Title I – Part A and Title II - Part A, will place full or part-time Instructional Coaches in elementary, middle, and high schools as needed. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy. Reading Instruction will provide 7.30 Instructional Reading Coaches for a total of \$0.67 million; however, the allocation may be adjusted at the school level once testing results for fiscal year 2020-2021 are received.

#### Continuation of Safe Schools – Project 3107

The purpose of the Safe Schools allocation is to provide funding to assist school districts in their compliance with s. 1006.07, with priority given to implementing the district's school resource officer program pursuant to s. 1006.12. Each school district receives a minimum appropriation of \$250,000 for Safe Schools activities. The remaining State appropriation is then allocated based on the latest official Florida Crime Index and the district's share of the State's total unweighted student enrollment.

The Superintendent is recommending Safe Schools funding continue to be used to fund School Resource Officer services. The allocation for these services will be held at the District level and then allocated at the school level based on the final contract.

#### Continuation of Teacher Salary Increase Allocation (TSIA)

In fiscal year 2020-2021, House Bills 641 and 5001 created and funded a new categorical allocation within the Florida Education Finance Program (FEFP) focused on increasing compensation for full-time classroom teachers, assisting school districts in their recruitment and retention of classroom teachers and instructional personnel.

The District was required to utilize 80% of the allocation to increase full-time classroom teachers' and certified prekindergarten teachers' minimum base salary to at least \$47,500 or to the maximum achievable based on each district's allocation.

The remaining 20% of the allocation was dedicated to salary increases for full-time classroom and certified prekindergarten teachers who did not receive an increase as part of the 80%; classroom teachers who did receive an increase from the 80% but their increase was less than two percent of their salary; and other

full-time instructional personnel pursuant to section 1012.01(2)(b)-(d), Florida Statutes (student personnel services, librarians/media specialists, and other instructional staff).

House Bill 641 prevents these funds from being collectively bargained for other purposes, stating that, “the teacher salary increase allocation must be used solely to comply with the requirements of this section.” The bill requires “a school district or charter school” to maintain the new “minimum base salary achieved for classroom teachers” in subsequent fiscal years, unless specifically changed in a future General Appropriations Act.

The allocation for fiscal year 2021-2022 is \$6.07 million, an increase of \$0.48 million. The District has allocated \$5.32 million of the funding through the Discretionary/No Project budget to continue the increases made in fiscal year 2020-2021. The remainder of the funds have been allocated to Project 1190 – Teacher Salary Increase Allocation. A portion of these funds will be allocated to charter schools, and the remainder of the funds will be used to further increase teacher salaries based on the 80%/20% rules stated above. A plan will be created and submitted to the School Board and then to Florida DOE for approval.

#### Continuation of Teachers Classroom Supply Assistance Program – Project 3180

The Teachers Classroom Supply Assistance Program provides funding to instructional staff to purchase classroom supplies and materials for use in the instruction of students in pre-kindergarten through grade 12. Section 1012.71(6), Florida Statutes, states “For purposes of this section, the term “classroom teacher” includes certified teachers employed on or before September 1 of each year whose full-time job responsibility is the classroom instruction of students in pre-kindergarten through grade 12, and full-time media specialists and guidance counselors who serve students in pre-kindergarten through grade 12. Only school district personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section.” An estimated allocation would be made to each school based on the number of qualifying staff units per the Teachers Classroom Supply Assistance Program final allocation of fiscal year 2020-2021. The initial allocation of \$300 per instructional unit will be adjusted based on actual number of qualifying staff units as of September 1, 2021.

#### **Other State Funding – Adult Education**

The Superintendent is recommending that the District make the following allocation to Okaloosa Technical College for fiscal year 2021-2022:

#### Continuation of Workforce Development – Center 0701, Project 5110

Workforce Development is a State allocation to the District for the purpose of providing adult education. These funds are generated by and allocated to Okaloosa Technical College. The school receives 90% of the estimated funds. The initial allocation of \$1.95 million may be adjusted.

#### **Other General Fund Allocations**

#### Continuation of Administrative & Guidance Summer Hours – Project 5027

The Superintendent recommends continuing the allocation of summer hours to schools with qualifying 10-month assistant principal and 10-month guidance positions. The total allocation is approximately \$0.14 million.

#### Continuation of Adult Education Tuition – Center 0701, Project 6110

Adult Education Tuition is generated by and allocated to Okaloosa Technical College. The Superintendent recommends that the District allocate 90% of these estimated funds to the school. The initial allocation of \$0.28 million will be adjusted based on actual collections.

#### Continuation of Advanced International Certificate of Education (AICE) – Projects 9004, 1004, & 5053

The Superintendent recommends making these direct allocations to secondary schools for AICE programs. The allocations are in addition to the overhead allocations made as part of each school’s discretionary revenue allocations. Any positions allocated through AICE are used to reduce the required Discretionary budget expenditures for positions. The projected revenue was based on the number of students successfully completing the AICE examinations and/or earning AICE diplomas in fiscal year 2019-2020. Once final scores have been received for fiscal year 2020-2021, allocations will be adjusted. Each successful examination earns a school an additional 0.16 WFTE, and each diploma earns an additional 0.30 WFTE.

Schools have been allocated 90% of the projected funds earned (AICE WFTE x Base Student Allocation x District Cost Differential x 90%). The District appropriated 10% of each school's allocation to AICE Set-Aside – Project 1004. After deducting the 10% set-aside, 7.50% was allocated to schools as a flex allocation in AICE – Project 9004. The District then appropriated funds for projected bonuses and projected exams to AICE – Bonuses & Exams – Project 5053. Any funds remaining after set-aside, flex allocation, bonuses, and exams were allocated as instructional units in AICE – Project 9004. The initial allocations for fiscal year 2021-2022 are approximately \$0.25 million in AICE – Project 9004, \$0.05 million in AICE – Set-Aside – Project 1004, and \$0.02 million in AICE – Bonuses & Exams – Project 5053 for a total of \$0.48 million.

Continuation of Advanced Placement (AP) – Projects 2154, 7054, & 5054

The Superintendent recommends making these direct allocations to secondary schools for AP programs. The allocations are in addition to the overhead allocations made as part of each school's discretionary revenue allocations. Any positions allocated through AP are used to reduce the required Discretionary budget expenditures for positions. The projected revenue was based on the number of students successfully completing the AP examinations in fiscal year 2019-2020. Once final scores have been received for fiscal year 2020-2021, allocations will be adjusted. Each successful examination earns a school an additional 0.16 WFTE, and each diploma earns an additional 0.30 WFTE.

Schools have been allocated 90% of the projected funds earned (AP WFTE x Base Student Allocation x District Cost Differential x 90%). The District appropriated 15% of each school's allocation to AP Set-Aside – Project 7054. After deducting the 15% set-aside, 7.50% was allocated to schools as a flex allocation in AP – Project 2154. The District then appropriated funds for projected bonuses and projected exams to AP – Bonuses & Exams – Project 5054. Any funds remaining after set-aside, flex allocation, bonuses, and exams were allocated as instructional units in AP – Project 2154. The initial allocations for fiscal year 2021-2022 are approximately \$0.49 million in AP – Project 2154, \$0.17 million in AP – Set-Aside – Project 7054, and \$0.47 million in AP – Bonuses & Exams – Project 5054 for a total of \$1.13 million.

Continuation of Band Program – Project 4005

The Superintendent recommends the continued appropriation of funds to secondary school band programs. The total project allocation is approximately \$0.12 million.

Continuation of Chorus Program – Project 4004

The Superintendent recommends the continued appropriation of funds to secondary school chorus programs. The total project allocation is approximately \$0.07 million.

Continuation of Custodial Services Allocation – Project 2011

The Superintendent recommends the continued appropriation of Custodial Services consisting of positions and supplies/overhead. This allocation is made based on positions recommended by the Custodial Services Department and supplies/overhead based on conditioned square footage. The total project allocation is approximately \$7.18 million.

Continuation of Drama Program – Project 7019

The Superintendent recommends the appropriation of funds to high school drama programs. The total project allocation is approximately \$0.06 million.

Continuation of EBD Alternative Placement – Project 0022

The EBD Alternative Placement program provides intensive support for students in need of behavioral, emotional, and/or social skills. The allocation provides 1.00 TSA/Dean, 3.00 ESE Teacher units, 3.00 ESE Paraprofessional units, and 1.00 ESE 1:1 Paraprofessional unit for a total of approximately \$0.47 million.

Continuation of EBD Initiative – Project 6075

In fiscal year 2014-2015, at the request of the Superintendent, the EBD Committee was formed with the intent of improving academic, social, and behavioral services for our EBD student population. The committee recommended that K-5 EBD classes be separated into more developmentally appropriate grade bands, thereby enabling students and teachers to focus on behaviorally appropriate strategies as well as grade level appropriate content and curriculum. The School Board approved the initiative for implementation in fiscal year 2015-2016, and the Superintendent recommends continuing the initiative in the fiscal year 2021-2022. The allocation provides 1.00 ESE Teacher units and 1.00 ESE Paraprofessional units for a total of approximately \$0.12 million.

Continuation of Health Services Allocation (Health Services – Schools – Project 6004 and Medicaid Reimbursement – Project 1084)

The Superintendent recommends the continued appropriation for health services. All schools received a Health Services allocation in order to purchase the services of a health care assistant. Schools where it was deemed medically necessary to have a LPN or RN were provided funding to purchase these services.

The allocation is funded by two sources: Health Services – Schools – Project 6004 and Medicaid Reimbursement – Project 1084. The allocation to Project 6004 is based on Unweighted FTE. Medicaid Reimbursement – Project 1084 is then used to fund the remainder of the contract.

The Health Services – Schools – Project 6004 allocation of approximately \$0.67 million combined with the Medicaid Reimbursement – Project 1084 supplement of approximately \$0.48 million will provide health services to all schools. This amount is based on the fiscal year 2020-2021 contract and is subject to change. In addition, schools were given a “buy up” option to purchase a LPN or RN using Discretionary funds, internal funds, or child care funds.

Continuation of International Baccalaureate (IB) – Project 7055, 5056, & 5055

The Superintendent recommends making these direct allocations to secondary schools for IB programs. The allocations are in addition to the overhead allocations made as part of each school’s discretionary revenue allocations. Any positions allocated through IB are used to reduce the required Discretionary budget expenditures for positions. The projected revenue was based on the number of students successfully completing the IB examinations and/or IB diplomas in fiscal year 2019-2020. Once final scores have been received for fiscal year 2020-2021, allocations will be adjusted. Each successful examination earns a school an additional 0.16 WFTE, and each diploma earns an additional 0.30 WFTE.

Schools have been allocated 100% of the projected funds earned (IB WFTE x Base Student Allocation x District Cost Differential x 90%). The District appropriated 20% of each school’s allocation to IB – Academically Disadvantaged – Project 5056 to comply with Florida Statute. This allocation is to be used to fund a portion of a teacher that will assist academically disadvantaged students prepare for more rigorous courses. After deducting the 20% for the academically disadvantaged, 7.50% was allocated to schools as a flex allocation in IB – Project 7055. The District then appropriated funds for projected bonuses and projected exams to IB – Bonuses & Exams – Project 5055. Any funds remaining after academically disadvantaged, flex allocation, bonuses, and exams were allocated as instructional units in IB – Project 7055. The initial allocations for fiscal year 2021-2022 are approximately \$0.07 million in IB – Project 7055, \$0.03 million in IB – Academically Disadvantaged – Project 5056, and \$0.03 million in IB – Bonuses & Exams – Project 5055 for a total of \$0.13 million.

Continuation of Itinerant – Speech – Project 0023

The Itinerant – Speech allocation funds positions at the school level based on recommendations made by the ESE Department. If a position must be converted to a contracted position, that allocation will remain in this project. The initial allocation is 40.00 Instructional units for a total cost of \$3.07 million.

Continuation of ROTC – Project 2045

The Superintendent recommends the continued use of the ROTC reimbursement, received from the U.S. Military, to partially fund ROTC instructional salaries. The allocation has been made directly to secondary schools offering the ROTC program. The allocation for fiscal year 2021-2022 is \$0.27 million and may be adjusted.

Continuation of School Maintenance – Projects 2909 & 5909

The Superintendent recommends the continuation of the School Maintenance allocation. The School Maintenance allocation is a local initiative to allocate funds directly to schools for repairs and maintenance projects. This allocation is funded by a transfer from Capital Outlay funds. The age and size of the buildings are used to determine the allocations. The District appropriates 80% of the allocation to School Maintenance – Project 2909 and the remaining 20% to School Maintenance – School Control – Project 5909. The total allocations made to the schools for fiscal year 2021-2022 are \$1.30 million in Project 2909 and \$0.26 million in Project 5909.

Continuation of School Child Care Programs – Various Projects

School Child Care programs are administered at various elementary school sites throughout the District. The program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from the program because the source of revenue generated is non-restrictive. The Superintendent recommends the continuation of

these programs. The estimated revenue for fiscal year 2021-2022 is approximately \$1.23 million. This revenue will be adjusted at mid-year based on projected actual revenue and then at the close of the fiscal year to actual revenue.

### **Federal Funding Allocations**

#### **Continuation of Individuals with Disabilities Education Act (IDEA) – Project 2475**

The Individuals with Disabilities Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District. The Superintendent recommends that IDEA continue to fund Staffing Specialists, 1:1 ESE Paraprofessionals, ESE Interpreters, and ESE Job Coaches for each school based on the Exceptional Student Education (ESE) Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the Superintendent recommends funding a portion of the ESE Paraprofessional units through IDEA. The initial IDEA allocation for fiscal year 2021-2022 is \$6.69 million and is subject to change throughout the year.

#### **Continuation of Title I – Part A – Project 2401**

The Superintendent recommends the continuation of the Title I – Part A program. The Curriculum, Instruction, & Assessment Department determines eligibility and allocation of funds to Title I schools based on the density of poverty within schools as demonstrated by free-reduced lunch participants. For fiscal year 2021-2022, twenty (20) District schools were deemed eligible. The allocation of \$5.40 million may or may not be revised during the fiscal year.

In addition, the Superintendent recommends the continued use of these funds to provide ongoing embedded professional development support for schools by providing partial support for the Instructional Coach program in personnel and other associated costs. Title I – Part A, in conjunction with Title II – Part A and Reading Instruction – Project 6123 will place full or part-time Instructional Coaches in qualifying elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy. Schools will use their Title I – Part A allocations to purchase 3.65 Instructional Math Coaches and 2.70 Instructional Reading Coaches for a total of \$0.62 million; however, the unit purchases may be adjusted at the school level once testing results for fiscal year 2020-2021 are received.

#### **Continuation of Title II – Part A – Project 2405**

Title II – Part A Teacher and Principal Training and Recruiting Fund provides financial assistance to local educational agencies and schools to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools. The Superintendent recommends the continued use of these funds to provide ongoing embedded professional development support for schools by providing partial support for the Instructional Coach program in personnel and other associated costs. Title II – Part A, in conjunction with Title I – Part A and Reading Instruction – Project 6123 will place full or part-time Instructional Coaches in qualifying elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy. Title II – Part A will provide 4.35 Instructional Math Coaches for a total of \$0.40 million; however, the allocation may be adjusted at the school level once testing results for fiscal year 2020-2021 are received.

### **Revenue to Offset Fixed Charges for Student Services**

Fixed Charges for Student Services consist of an offsetting estimated revenue allocation and an appropriation (expenditure) for the following services provided to students and schools: adaptive P.E. program, autistic program, hearing impaired program, hospital/homebound program, occupational/physical therapy program, social workers, staffing specialists, visually impaired program, school psychologists, and attendance officers. The fiscal year 2021-2022 allocation for these services is approximately \$3.93 million.

### **Budget Packets for Schools**

The Excel Budget Packet includes all the necessary forms and data for each school to develop the related budget. Schools will make their Health Care choice and appropriate their Discretionary operating budget using the provided budget Detail Form. Schools will also determine which positions they would like to purchase using Child Care, Workforce, and/or Title I revenue. Any remaining funds are then appropriated on the related Budget Detail Form in the school budget packet.

The Excel budget packets have been e-mailed to each school principal and consist of the following:

- Enrollment Data
- Revenue Projection
- School Position Summary
- Other Budget Allocations Summary
- Supplement Allocations
- Salary Menu (Day Care, Workforce Development, and Title I)
- Health Services Choice Form
- Budget Detail Forms

The enrollment data, revenue projections, summary of position allocations, and summary of other budget allocations for each school are available on the internet for review. Please note that the 2021-2022 Budget Manual will be available in its entirety on the Internet for administrators, employees, School Advisory Councils, and any other interested party.



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADJUSTED PROJECTED 2021-2022 UFTE  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
0031	EDWINS ELEMENTARY SCHOOL	190.00	82.00	-	102.00	38.00	-	27.00	3.00	-	-	442.00
0041	BAKER SCHOOL	370.00	469.00	276.00	54.00	123.00	68.00	2.00	5.00	-	45.00	1,412.00
0051	BOB SIKES ELEMENTARY SCHOOL	449.00	235.00	-	82.00	50.00	-	4.00	1.00	-	-	821.00
0082	MEIGS MIDDLE SCHOOL	-	457.00	-	-	148.00	-	21.00	1.00	1.00	-	628.00
0092	SHOAL RIVER MIDDLE SCHOOL	-	707.00	-	-	178.00	-	9.00	15.00	-	-	909.00
0121	RUCKEL MIDDLE SCHOOL	-	897.00	-	-	250.00	-	3.00	-	-	-	1,150.00
0131	DESTIN ELEMENTARY SCHOOL	579.00	137.00	-	94.00	30.00	-	107.00	1.00	-	-	948.00
0151	EDGE ELEMENTARY SCHOOL	275.00	124.00	-	65.00	52.00	-	2.00	2.00	-	-	520.00
0161	EGLIN ELEMENTARY SCHOOL	325.00	75.00	-	43.00	11.00	-	1.00	-	1.00	-	456.00
0201	LAUREL HILL SCHOOL	95.00	116.00	74.00	16.00	29.00	19.00	-	-	-	16.00	365.00
0211	NICEVILLE HIGH SCHOOL	-	-	1,508.00	-	1.00	292.00	8.00	1.00	-	162.00	1,972.00
0222	NORTHWOOD ELEMENTARY SCHOOL	412.00	179.00	-	144.00	42.00	-	18.00	7.00	-	-	802.00
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	71.00	38.00	-	109.00
0251	RIVERSIDE ELEMENTARY SCHOOL	501.00	207.00	-	105.00	83.00	-	15.00	1.00	-	-	912.00
0271	PRYOR MIDDLE SCHOOL	-	530.00	-	-	158.00	-	65.00	-	-	-	753.00
0281	WRIGHT ELEMENTARY SCHOOL	239.00	108.00	-	70.00	45.00	-	114.00	1.00	-	-	577.00
0431	SHALIMAR ELEMENTARY SCHOOL	288.00	162.00	-	76.00	40.00	-	27.00	7.00	-	-	600.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	284.00	140.00	-	55.00	49.00	-	41.00	4.00	-	-	573.00
0561	MARY ESTHER ELEMENTARY SCHOOL	231.00	115.00	-	68.00	32.00	-	40.00	1.00	-	-	487.00
0571	PLEW ELEMENTARY SCHOOL	459.00	227.00	-	87.00	56.00	-	6.00	1.00	-	-	836.00
0581	CHOCTAW HIGH SCHOOL	-	-	1,186.00	-	-	190.00	65.00	2.00	-	43.00	1,486.00
0601	CRESTVIEW HIGH SCHOOL	-	-	1,510.00	-	-	348.00	11.00	2.00	2.00	306.00	2,179.00
0621	KENWOOD ELEMENTARY SCHOOL	302.00	132.00	-	84.00	55.00	-	24.00	1.00	-	-	598.00
0631	FLOROSA ELEMENTARY SCHOOL	337.00	128.00	-	71.00	23.00	-	15.00	2.00	-	-	576.00
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,234.00	-	-	197.00	34.00	1.00	-	103.00	1,569.00
0651	BRUNER MIDDLE SCHOOL	-	581.00	-	-	194.00	-	16.00	-	-	-	791.00
0671	LEWIS SCHOOL	131.00	381.00	-	73.00	123.00	-	5.00	11.00	-	-	724.00
0681	LONGWOOD ELEMENTARY SCHOOL	209.00	118.00	-	65.00	34.00	-	121.00	4.00	-	-	551.00
0701	OKALOOSA TECHNICAL COLLEGE	-	2.00	34.00	-	7.00	22.00	-	-	-	18.00	83.00
0721	OKALOOSA STEM ACADEMY	-	176.00	-	48.00	59.00	-	-	-	-	-	283.00
0731	WALKER ELEMENTARY SCHOOL	434.00	191.00	-	84.00	63.00	-	5.00	8.00	2.00	-	787.00
0741	BLUEWATER ELEMENTARY SCHOOL	484.00	249.00	-	104.00	80.00	-	4.00	3.00	-	-	924.00
0751	ANTIOCH ELEMENTARY SCHOOL	546.00	228.00	-	91.00	76.00	-	9.00	2.00	-	-	952.00
0761	DAVIDSON MIDDLE SCHOOL	-	875.00	-	-	208.00	-	3.00	8.00	2.00	-	1,096.00
0771	DESTIN MIDDLE SCHOOL	-	586.00	-	-	126.00	-	26.00	1.00	1.00	-	740.00
0801	RICHBOURG SCHOOL	-	-	-	1.00	1.00	11.00	-	63.00	15.00	-	91.00
0811	SOUTHSIDE PRIMARY SCHOOL	102.00	-	-	131.00	-	-	-	-	1.00	-	234.00
<b>TOTAL</b>		<b>7,242.00</b>	<b>8,614.00</b>	<b>5,822.00</b>	<b>1,813.00</b>	<b>2,464.00</b>	<b>1,147.00</b>	<b>848.00</b>	<b>230.00</b>	<b>63.00</b>	<b>693.00</b>	<b>28,936.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADJUSTED PROJECTED 2021-2022 WFTE  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
<b>PROGRAM COST FACTORS</b>		<b>1.126</b>	<b>1.000</b>	<b>1.010</b>	<b>1.126</b>	<b>1.000</b>	<b>1.010</b>	<b>1.199</b>	<b>3.648</b>	<b>5.340</b>	<b>1.010</b>	
0031	EDWINS ELEMENTARY SCHOOL	213.94	82.00	-	114.85	38.00	-	32.37	10.94	-	-	492.10
0041	BAKER SCHOOL	416.62	469.00	278.76	60.80	123.00	68.68	2.40	18.24	-	45.45	1,482.95
0051	BOB SIKES ELEMENTARY SCHOOL	505.57	235.00	-	92.33	50.00	-	4.80	3.65	-	-	891.35
0082	MEIGS MIDDLE SCHOOL	-	457.00	-	-	148.00	-	25.18	3.65	5.34	-	639.17
0092	SHOAL RIVER MIDDLE SCHOOL	-	707.00	-	-	178.00	-	10.79	54.72	-	-	950.51
0121	RUCKEL MIDDLE SCHOOL	-	897.00	-	-	250.00	-	3.60	-	-	-	1,150.60
0131	DESTIN ELEMENTARY SCHOOL	651.95	137.00	-	105.84	30.00	-	128.29	3.65	-	-	1,056.73
0151	EDGE ELEMENTARY SCHOOL	309.65	124.00	-	73.19	52.00	-	2.40	7.30	-	-	568.54
0161	EGLIN ELEMENTARY SCHOOL	365.95	75.00	-	48.42	11.00	-	1.20	-	5.34	-	506.91
0201	LAUREL HILL SCHOOL	106.97	116.00	74.74	18.02	29.00	19.19	-	-	-	16.16	380.08
0211	NICEVILLE HIGH SCHOOL	-	-	1,523.08	-	1.00	294.92	9.59	3.65	-	163.62	1,995.86
0222	NORTHWOOD ELEMENTARY SCHOOL	463.91	179.00	-	162.14	42.00	-	21.58	25.54	-	-	894.17
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	259.01	202.92	-	461.93
0251	RIVERSIDE ELEMENTARY SCHOOL	564.13	207.00	-	118.23	83.00	-	17.99	3.65	-	-	994.00
0271	PRYOR MIDDLE SCHOOL	-	530.00	-	-	158.00	-	77.94	-	-	-	765.94
0281	WRIGHT ELEMENTARY SCHOOL	269.11	108.00	-	78.82	45.00	-	136.69	3.65	-	-	641.27
0431	SHALIMAR ELEMENTARY SCHOOL	324.29	162.00	-	85.58	40.00	-	32.37	25.54	-	-	669.78
0541	ELLIOTT PT. ELEMENTARY SCHOOL	319.78	140.00	-	61.93	49.00	-	49.16	14.59	-	-	634.46
0561	MARY ESTHER ELEMENTARY SCHOOL	260.11	115.00	-	76.57	32.00	-	47.96	3.65	-	-	535.29
0571	PLEW ELEMENTARY SCHOOL	516.83	227.00	-	97.96	56.00	-	7.19	3.65	-	-	908.63
0581	CHOCTAW HIGH SCHOOL	-	-	1,197.86	-	-	191.90	77.94	7.30	-	43.43	1,518.43
0601	CRESTVIEW HIGH SCHOOL	-	-	1,525.10	-	-	351.48	13.19	7.30	10.68	309.06	2,216.81
0621	KENWOOD ELEMENTARY SCHOOL	340.05	132.00	-	94.58	55.00	-	28.78	3.65	-	-	654.06
0631	FLOROSA ELEMENTARY SCHOOL	379.46	128.00	-	79.95	23.00	-	17.99	7.30	-	-	635.70
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,246.34	-	-	198.97	40.77	3.65	-	104.03	1,593.76
0651	BRUNER MIDDLE SCHOOL	-	581.00	-	-	194.00	-	19.18	-	-	-	794.18
0671	LEWIS SCHOOL	147.51	381.00	-	82.20	123.00	-	6.00	40.13	-	-	779.84
0681	LONGWOOD ELEMENTARY SCHOOL	235.33	118.00	-	73.19	34.00	-	145.08	14.59	-	-	620.19
0701	OKALOOSA TECHNICAL COLLEGE	-	2.00	34.34	-	7.00	22.22	-	-	-	18.18	83.74
0721	OKALOOSA STEM ACADEMY	-	176.00	-	54.05	59.00	-	-	-	-	-	289.05
0731	WALKER ELEMENTARY SCHOOL	488.68	191.00	-	94.58	63.00	-	6.00	29.18	10.68	-	883.12
0741	BLUEWATER ELEMENTARY SCHOOL	544.98	249.00	-	117.10	80.00	-	4.80	10.94	-	-	1,006.82
0751	ANTIOCH ELEMENTARY SCHOOL	614.80	228.00	-	102.47	76.00	-	10.79	7.30	-	-	1,039.36
0761	DAVIDSON MIDDLE SCHOOL	-	875.00	-	-	208.00	-	3.60	29.18	10.68	-	1,126.46
0771	DESTIN MIDDLE SCHOOL	-	586.00	-	-	126.00	-	31.17	3.65	5.34	-	752.16
0801	RICHBOURG SCHOOL	-	-	-	1.13	1.00	11.11	-	229.82	80.10	-	323.16
0811	SOUTHSIDE PRIMARY SCHOOL	114.85	-	-	147.51	-	-	-	-	5.34	-	267.70
<b>TOTAL</b>		<b>8,154.47</b>	<b>8,614.00</b>	<b>5,880.22</b>	<b>2,041.44</b>	<b>2,464.00</b>	<b>1,158.47</b>	<b>1,016.79</b>	<b>839.07</b>	<b>336.42</b>	<b>699.93</b>	<b>31,204.81</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SCHOOL STAFFING GRID - FULL-TIME EQUIVALENT POSITIONS  
FISCAL YEAR 2021-2022  
SCHOOL BOARD APPROVED - APRIL 12, 2021**

DESCRIPTION	MONTHS	ELEMENTARY	ELEMENTARY	ELEMENTARY	ELEMENTARY	MIDDLE	MIDDLE	MIDDLE	MIDDLE	MIDDLE	HIGH	HIGH	K-12	K-12	K-8	ESE	ESE	OTHER	OTHER	OTHER
		< 600 UFTE	600-749 UFTE	750-899 UFTE	>= 900 UFTE	< 600 UFTE	600-749 UFTE	750-899 UFTE	900-999 UFTE	>= 1,000 UFTE	< 1,500 UFTE	>= 1,500 UFTE	BAKER	LAUREL HILL	LEWIS	SILVER SANDS	RICHBOURG	SOUTHSIDE	OK. TECH. COLLEGE	STEMM
<b>PRINCIPAL ALLOCATIONS</b>																				
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	1.00	0.30	1.00
ASSISTANT PRINCIPAL I/II OR SPECIALIST	12-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>																				
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-	-	-	-	-	-	2.00	2.00	2.00	1.00	-	-	-	-	0.60	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-	-	-	-	-	-	1.00	1.00	1.00	-	-	-	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-	1.00	1.00	1.00	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	-	-	-	1.00	1.00	1.00	-	-	-
<b>INSTRUCTIONAL ALLOCATIONS</b>																				
BASIC, VOC., & ESE GIFTED TEACHER	10-MONTH	THE TOTAL NUMBER OF BASIC/VOC./ESE GIFTED INSTRUCTIONAL UNIT ALLOCATIONS ARE CALCULATED BASED ON OCEA CLASS SIZE REQUIREMENTS. ADDITIONAL TEACHERS ARE ALLOCATED THROUGH CLASS SIZE REDUCTION TO MEET STATE CLASS SIZE REQUIREMENTS.																		
ESE CLASSROOM TEACHERS (NON-GIFTED)	10-MONTH	BASED ON ESE RECOMMENDATIONS																		
ESE RESOURCE TEACHERS (NON-GIFTED)	10-MONTH	BASED ON ESE RECOMMENDATIONS																		
ELEMENTARY PE TEACHER	10-MONTH	1.00	1.00	1.00	2.00	-	-	-	-	-	-	-	1.00	1.00	1.00	-	-	-	0.50	-
ELEMENTARY TEACHER - ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00	-	-	-	-	-	-	-	1.00	1.00	1.00	-	-	-	1.00	-
MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-	1.00	1.00	1.00	1.00	1.00	-	-	-	-	-	-	-	-	-	-
HIGH & K-12 BAND DIRECTOR	12-MONTH	-	-	-	-	-	-	-	-	-	1.00	1.00	1.00	-	-	-	-	-	-	-
BAND ASST (TEACHER)	10-MONTH	-	-	-	-	-	-	-	-	-	1.00	1.00	-	-	-	-	-	-	-	-
SILVER SANDS FINE ARTS	10-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-
ROTC INSTRUCTOR (SEE NOTE #4)	10-MONTH	-	-	-	-	-	-	-	-	-	2.00	2.00	2.00	-	-	-	-	-	-	-
<b>GUIDANCE ALLOCATIONS</b>																				
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	-	-	-	-	1.00	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00	-	-	1.00	1.00	1.00	3.00	3.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>MEDIA ALLOCATIONS</b>																				
MEDIA SPECIALIST	10-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	-	-	-	-
<b>OTHER ADMIN./INSTR. SUPPORT ALLOCATIONS</b>																				
TSA/DEAN	12-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TSA/DEAN	10-MONTH	-	-	-	-	-	-	-	-	-	1.00	1.00	1.00	-	-	-	-	-	-	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-	-	-	-	-	-	1.00	1.00	1.00	-	-	-	-	-	-	-
<b>CLERICAL ALLOCATIONS</b>																				
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	1.00	0.35	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.50	1.00	1.00	1.00
SCHOOL SECRETARY	10-MONTH	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	3.00	3.00	1.00	1.00	1.00	-	-	-	1.00	-
SCHOOL LEVEL CLERK	10-MONTH	-	-	1.00	1.00	-	-	1.00	-	-	1.00	1.00	2.00	-	-	1.00	-	-	-	-
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>																				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	3.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	-	1.00	-
PE PARAPROFESSIONAL	9-MONTH	1.00	2.00	2.00	2.00	-	-	-	-	-	-	-	2.00	-	-	-	-	0.27	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.50	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	3.00	3.00	1.00	1.00	1.00	1.00	1.00	-	-	2.00	1.00	2.00	-	2.00	0.80	-	1.00
ESE PARAPROFESSIONAL (NON-GIFTED)	9-MONTH	BASED ON ESE RECOMMENDATIONS																		
ESE JOB COACH	9-MONTH	BASED ON ESE RECOMMENDATIONS																		

**NOTES:**

- RICHBOURG SCHOOL SHARES POSITIONS WITH BEST CHANCE - NORTH.
- SOUTHSIDE PRIMARY SCHOOL SHARES POSITIONS WITH VOLUNTARY PRE-K AND TITLE I PRE-K.
- OK. TECH. COLLEGE & CHOICE HIGH SHARES POSITIONS WITH WORKFORCE DEVELOPMENT PROJECT 5110.
- FULL ROTC INSTRUCTOR ALLOCATION SHOWN ABOVE. THE POSITIONS ARE SPLIT-FUNDED BETWEEN DISCRETIONARY AND ROTC - PROJECT 2045.
- \*\*HIGH SCHOOLS HAVE THE OPTION TO HIRE 4.00 10-MONTH GUIDANCE COUNSELORS IN LIEU OF 1.00 12-MONTH AND 3.00 10-MONTH. IF THIS OPTION IS CHOSEN, THE SCHOOL WILL RECEIVE 180.00 GUIDANCE SUMMER HOURS RATHER THAN 60.00.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
SCHOOL STAFFING GRID - ESE NON-GIFTED POSITIONS  
FISCAL YEAR 2021-2022  
APRIL 7, 2021

COST CENTER	SCHOOL	INSTRUCTIONAL UNITS											ED. SUPPORT UNITS										HIRED BY ESE		
		SLD AND/OR RESOURCE TEACHERS			SELF-CONTAINED TEACHERS				SELF-CONTAINED TEACHERS - EBD				PARAPROS			OTHER ED SUPPORT							OTHER INSTR.		
		DISCR	DISCR		DISCR	DISCR	DISCR	DISCR		DISCR	P-6075	EQUALS		DISCR/IDEA	P-6075		IDEA	IDEA	IDEA	IDEA				P-0023	IDEA
		SLD	RESOURCE	TOTAL SLD AND/OR RESOURCE	PRE-K-D	CBS SELF-CONT.	VE SELF-CONT.	HI SELF-CONT.	TOTAL SELF-CONT.	EBD SELF-CONT.	PLUS EBD PER EBDI	TOTAL EBD SELF-CONT.	TOTAL INSTR.	ESE PARAPRO	PLUS EBD PER EBDI	EQUALS TOTAL ESE PARAPRO	JOB COACH	ESE INTERP	1:1 PARAPRO	1:3 PARAPRO	TOTAL	TOTAL ED. SUPPORT	SPEECH	STAFF SPEC NON-GIFTED	
0031	EDWINS ELEMENTARY	1.50	-	1.50	2.00	4.00	-	-	6.00	-	-	-	7.50	6.00	-	6.00	-	-	-	-	-	6.00	1.60	0.540	
0041	BAKER	4.00	-	4.00	-	-	4.00	-	4.00	-	-	-	8.00	4.00	-	4.00	-	-	4.00	-	4.00	8.00	1.80	0.720	
0051	BOB SIKES ELEMENTARY	2.00	-	2.00	-	-	-	-	-	1.00	-	1.00	3.00	1.00	-	1.00	-	-	-	-	-	1.00	1.20	0.360	
0082	MEIGS MIDDLE	2.00	-	2.00	-	2.00	-	-	2.00	2.00	-	2.00	6.00	4.00	-	4.00	-	-	-	-	-	4.00	0.40	0.450	
0092	SHOAL RIVER MIDDLE	4.00	-	4.00	-	-	-	-	-	2.00	-	2.00	6.00	2.00	-	2.00	-	-	-	-	-	2.00	0.40	0.450	
0121	RUCKEL MIDDLE	2.00	-	2.00	-	-	2.00	-	2.00	-	-	-	4.00	2.00	-	2.00	-	-	1.00	1.00	2.00	4.00	0.60	0.450	
0131	DESTIN ELEMENTARY	2.00	-	2.00	3.00	-	-	-	3.00	-	-	-	5.00	3.00	-	3.00	-	-	-	1.00	1.00	4.00	1.40	0.540	
0151	EDGE ELEMENTARY	1.50	-	1.50	-	-	-	-	-	-	-	-	1.50	-	-	-	-	-	3.00	1.00	4.00	4.00	1.40	0.360	
0161	EGLIN ELEMENTARY	0.50	-	0.50	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-	1.00	-	1.00	1.00	0.80	0.180	
0201	LAUREL HILL	2.00	-	2.00	-	-	1.00	-	1.00	-	-	-	3.00	2.00	-	2.00	-	-	-	-	-	2.00	0.60	0.360	
0211	NICEVILLE HIGH	3.00	-	3.00	-	-	1.00	-	1.00	-	-	-	4.00	1.00	-	1.00	-	-	2.00	-	2.00	3.00	0.40	0.450	
0222	NORTHWOOD ELEMENTARY	2.00	-	2.00	-	7.00	-	-	7.00	-	-	-	9.00	8.00	-	8.00	-	-	2.00	-	2.00	10.00	2.20	0.720	
0241	SILVER SANDS	-	1.00	1.00	-	-	19.00	-	19.00	-	-	-	20.00	24.00	-	24.00	2.00	1.00	15.00	-	18.00	42.00	1.80	0.540	
0251	RIVERSIDE ELEMENTARY	3.00	-	3.00	-	-	2.00	-	2.00	-	-	-	5.00	4.00	-	4.00	-	-	1.00	-	1.00	5.00	1.60	0.450	
0271	PRYOR MIDDLE	3.00	-	3.00	-	-	3.00	-	3.00	-	-	-	6.00	4.00	-	4.00	-	-	2.00	-	2.00	6.00	0.60	0.450	
0281	WRIGHT ELEMENTARY	1.50	-	1.50	1.00	-	-	-	1.00	1.00	-	1.00	3.50	2.00	-	2.00	-	-	1.00	1.00	2.00	4.00	1.00	0.450	
0431	SHALIMAR ELEMENTARY	1.00	-	1.00	2.00	-	-	-	2.00	2.00	-	2.00	5.00	4.00	-	4.00	-	-	-	-	-	4.00	1.00	0.360	
0541	ELLIOTT POINT ELEMENTARY	1.00	-	1.00	1.00	-	2.00	-	3.00	1.00	-	1.00	5.00	4.00	-	4.00	-	-	-	-	-	4.00	1.20	0.450	
0561	MARY ESTHER ELEMENTARY	1.00	-	1.00	2.00	-	1.00	-	3.00	-	-	-	4.00	3.00	-	3.00	-	-	1.00	-	1.00	4.00	1.00	0.450	
0571	PLEW ELEMENTARY	2.00	-	2.00	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	1.20	0.360	
0581	CHOCTAW HIGH	3.00	-	3.00	-	-	2.00	-	2.00	-	-	-	5.00	3.00	-	3.00	-	-	2.00	-	2.00	5.00	0.20	0.450	
0601	CRESTVIEW HIGH	4.00	-	4.00	-	-	3.00	-	3.00	-	-	-	7.00	4.00	-	4.00	-	-	1.00	-	1.00	5.00	0.60	0.450	
0621	KENWOOD ELEMENTARY	1.00	-	1.00	1.00	5.00	2.00	-	8.00	-	-	-	9.00	8.00	-	8.00	-	-	-	-	-	8.00	1.60	0.720	
0631	FLOROSA ELEMENTARY	1.00	-	1.00	2.00	-	1.00	-	3.00	-	-	-	4.00	3.00	-	3.00	-	-	1.00	-	1.00	4.00	1.00	0.450	
0641	FORT WALTON BEACH HIGH	3.00	-	3.00	-	-	2.00	-	2.00	-	-	-	5.00	3.00	-	3.00	-	-	1.00	-	1.00	4.00	0.40	0.450	
0651	BRUNER MIDDLE	3.00	-	3.00	-	-	2.00	-	2.00	1.00	-	1.00	6.00	3.00	-	3.00	-	-	-	-	-	3.00	0.80	0.360	
0671	LEWIS	2.00	-	2.00	-	5.00	2.00	1.00	8.00	2.00	1.00	3.00	13.00	11.00	1.00	12.00	-	5.00	5.00	-	10.00	22.00	2.00	0.900	
0681	LONGWOOD ELEMENTARY	1.00	-	1.00	2.00	-	2.00	-	4.00	-	-	-	5.00	4.00	-	4.00	-	-	2.00	-	2.00	6.00	1.20	0.540	
0701	OTC & CHOICE HIGH	1.00	-	1.00	-	-	1.00	-	1.00	-	-	-	2.00	1.00	-	1.00	-	-	-	-	-	1.00	0.20	0.180	
0721	OKALOOSA STEM	-	-	-	5.00	-	-	-	-	5	-	-	5.00	6.00	-	6.00	-	-	-	-	-	6.00	0.60	0.540	
0731	WALKER ELEMENTARY	2.00	-	2.00	-	-	3.00	-	3.00	2.00	-	2.00	7.00	5.00	-	5.00	-	-	3.00	1.00	4.00	9.00	1.40	0.540	
0741	BLUEWATER ELEMENTARY	2.00	-	2.00	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	3.00	-	3.00	3.00	1.20	0.540	
0751	ANTIOCH ELEMENTARY	2.00	-	2.00	-	5.00	-	-	5.00	-	-	-	7.00	5.00	-	5.00	-	-	4.00	-	4.00	9.00	2.00	0.540	
0761	DAVIDSON MIDDLE	3.00	-	3.00	-	2.00	3.00	-	5.00	-	-	-	8.00	5.00	-	5.00	-	-	4.00	-	4.00	9.00	1.00	0.450	
0771	DESTIN MIDDLE	1.00	-	1.00	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	1.00	-	1.00	1.00	0.40	0.180	
0801	RICHBOURG	-	1.00	1.00	-	-	14.00	-	14.00	-	-	-	15.00	21.00	-	21.00	1.00	1.00	11.00	-	13.00	34.00	1.80	0.720	
0811	SOUTHSIDE PRIMARY	-	-	-	16.00	-	-	-	16.00	-	-	-	16.00	16.00	-	16.00	-	1.00	1.00	-	2.00	18.00	1.40	0.720	
<b>TOTAL</b>		<b>68.00</b>	<b>2.00</b>	<b>70.00</b>	<b>37.00</b>	<b>30.00</b>	<b>72.00</b>	<b>1.00</b>	<b>140.00</b>	<b>14.00</b>	<b>1.00</b>	<b>15.00</b>	<b>225.00</b>	<b>176.00</b>	<b>1.00</b>	<b>177.00</b>	<b>3.00</b>	<b>8.00</b>	<b>72.00</b>	<b>5.00</b>	<b>88.00</b>	<b>265.00</b>	<b>40.00</b>	<b>17.820</b>	

Information provided by the ESE Department, Dr. Willis-Doxsee, Director - ESE & Student Services.

NOTES:

1. EBD PROGRAM INCLUDES REGULAR ALLOCATIONS AND ADDITIONAL ALLOCATIONS PER THE EBD INITIATIVE AND EBD ALTERNATIVE PLACEMENT.
2. PARAPROS INCLUDE REGULAR ALLOCATIONS AND ADDITIONAL ALLOCATIONS PER THE EBD INITIATIVE.
3. THE SPEECH AND STAFFING SPECIALIST UNITS ARE RECOMMENDED AND HIRED BY THE ESE DEPARTMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT STANDARDS  
NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1.00	-	-	-	-	-	-	1.00	1.00	1.00	1.00
BOOKKEEPER - MIDDLE	SP931	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	1.00	1.00	0.35	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	7.00	-	-	6.00	-	2.00	6.00	-	-	2.00	-
MIDDLE TEAM LEADER	SP301	-	7.00	-	6.00	-	-	5.00	-	-	-	4.00
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1.00	4.00	-	2.00	4.00	-	-
SENIOR DEPARTMENT CHAIR 120	SP302	-	-	6.00	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1.00	1.00	1.00	1.00	0.40	1.00	1.00	1.00	1.00	1.00	1.00
ACADEMIC TEAM - ELEMENTARY	SP312	1.00	-	-	1.00	-	1.00	1.00	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	1.00	1.00	-	1.00	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	1.00	-	1.00	-	1.00	1.00	-	-	-	1.00
ANNUAL SPONSOR	SP322	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
ATHLETIC DIRECTOR - MIDDLE	SP500	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	1.00	-	-	-	-	1.00	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	1.00	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	1.00	-	1.00	-	-	1.00	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	2.00	2.00	-	2.00	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	2.00	-	-	-	-	2.00	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	1.00	-	-	1.00	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	1.00	-	1.00	-	-	1.00	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	1.00	-	-	1.00	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	1.00	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	1.00	-	-	-	-	1.00	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	1.00	-	-	-	-	1.00	-	-	-	-
DANCE TEAM DIRECTOR - HIGH	SP685	-	-	1.00	1.00	-	-	-	-	-	-	-
DANCE TEAM DIRECTOR - MIDDLE	SP585	-	1.00	-	-	-	-	1.00	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	3.00	-	2.00	-	-	2.00	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	1.00	-	-	-	-	1.00	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	4.00	4.00	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	2.00	2.00	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	1.00	1.00	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	3.00	2.00	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	3.00	-	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	1.00	-	1.00	-	-	1.00	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	1.00	-	1.00	-	-	1.00	-	-	-	-
LACROSSE - BOYS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT STANDARDS  
NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
NEWSPAPER SPONSOR	SP324	-	-	1.00	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	2.00	2.00	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	2.00	-	-	-	-	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SPEECH SPONSOR	SP320	-	-	1.00	-	-	-	-	-	-	-	1.00
STEMM COACH	SP313	1.00	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
SWIMMING - BOYS - HIGH	SP694	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	2.00	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	1.00	-	-	-	-	1.00	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	2.00	2.00	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	1.00	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	1.00	-	1.00	-	-	1.00	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	1.00	1.00	-	1.00	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	1.00	1.00	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	1.00	1.00	-	-	-	-	-	-	-
WRESTLING - HIGH	SP692	-	-	1.00	-	-	-	-	-	-	-	-
<b>TOTAL SUPPLEMENTS</b>		<b>11.00</b>	<b>40.00</b>	<b>68.00</b>	<b>67.00</b>	<b>1.75</b>	<b>33.00</b>	<b>42.00</b>	<b>4.00</b>	<b>6.00</b>	<b>4.00</b>	<b>10.00</b>

**NOTES:**

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD: EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS ARE K-4.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD: DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR. BRUNER MIDDLE, MEIGS MIDDLE, PRYOR MIDDLE, & RUCKEL MIDDLE WILL EACH RECEIVE 1.00 SPEECH SUPPLEMENT.
3. VARIATIONS FROM THE HIGH SCHOOL SUPPLEMENT STANDARD: CHOCTAW HIGH & CRESTVIEW HIGH WILL NOT RECEIVE LACROSSE SUPPLEMENTS.
4. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
5. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
6. SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
7. STEMM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.

**ANY SCHOOL  
COST CENTER - 0000  
FISCAL YEAR 2021-2022**

**ENROLLMENT**

Program Number	Program Name	2020-2021	Unweighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	210.00	190.00		(20.00)
102	Basic Education - Grades 4-8	88.00	82.00		(6.00)
103	Basic Education - Grades 9-12	-	-		-
111	ESE Support Level I, II & III in Grades K-3	101.00	102.00		1.00
112	ESE Support Level I, II & III in Grades 4-8	43.00	38.00		(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-		-
130	ESOL/Intensive English	27.00	27.00		(3.00)
254	ESE Support Level IV	3.00	3.00		-
255	ESE Support Level V	0.10	-		(0.10)
300	Vocational Education Grades 7-12	-	-		-
		475.10	442.00		(33.10)

Program Number	Program Name	2020-2021	Weighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	236.04	213.94		(22.10)
102	Basic Education - Grades 4-8	88.00	82.00		(6.00)
103	Basic Education - Grades 9-12	-	-		-
111	ESE Support Level I, II & III in Grades K-3	113.52	114.85		1.33
112	ESE Support Level I, II & III in Grades 4-8	43.00	38.00		(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-		-
130	ESOL/Intensive English	35.52	32.37		(3.15)
254	ESE Support Level IV	10.93	10.94		0.01
255	ESE Support Level V	0.55	-		(0.55)
300	Vocational Education Grades 7-12	-	-		-
		527.56	492.10		(35.46)

**ANY SCHOOL  
ANY CENTER  
FISCAL YEAR 2021-2022**

<b>REVENUE PROJECTION</b> Includes only revenue as listed. State and Local revenue assumptions are based on the Final Conference Report.
--

	FY 2020-2021 Final Conference Estimated Revenues	FY 2021-2022 Final Conference Estimated Revenues	Increase/ (Decrease)
<b>GENERAL OPERATING FUND</b>			
<b>School Allocations:</b>			
Position Allocation	\$ 2,564,900	\$ 2,589,150	\$ 24,250
Supplement Allocation	19,332	22,312	2,980
Overhead Allocation	162,847	160,424	(2,423)
<b>Subtotal - School Allocation</b>	<b>2,747,079</b>	<b>2,771,886</b>	<b>24,807</b>
<b>Other State Revenue Allocations:</b>			
CSR - Class Size Reduction - (Project 4125)	575,200	613,600	38,400
CSR - Secondary Intensive Math - (Project 5120)	-	-	-
Instructional Materials - Media - (Project 3106)	1,920	1,726	(194)
Instructional Materials - Science - (Project 3109)	526	473	(53)
Instructional Materials - Textbook - (Project 3105)	3,132	2,781	(351)
Lottery - School Advisory Council - (Project 2002)	-	-	-
Lottery - School Recognition - (Project 2160)	-	-	-
Reading Instruction - Literacy Coaches - (Project 6123)	41,200	36,360	(4,840)
SAI - ESOL - (Project 4110)	45,500	46,800	1,300
SAI - Secondary Intensive Reading - (Project 0120)	-	-	-
Teachers Classroom Supply Assistance Program - (Project 3180)	11,880	10,500	(1,380)
Workforce Development - (Project 5110)	-	-	-
<b>Subtotal - Other State Revenue Allocation</b>	<b>679,358</b>	<b>712,240</b>	<b>32,882</b>
<b>Local Revenue Allocations:</b>			
Administrative & Guidance Summer Hours - (Project 5027)	5,580	5,640	60
Adult Education Tuition - (Project 6110)	-	-	-
AICE - Advanced International Certificate of Education - (Project 9004)	-	-	-
AICE - Set-Aside - (Project 1004)	-	-	-
AICE - Bonuses & Exams - (Project 5053)	-	-	-
AP - Advanced Placement - (Project 2154)	-	-	-
AP - Initiative Set-Aside - (Project 7054)	-	-	-
AP - Bonuses & Exams - (Project 5054)	-	-	-
Band Program - (Project 4005)	-	-	-
Chorus Program - (Project 4004)	-	-	-
Custodial Services Allocation - (Project 2011)	136,090	138,872	2,782
Drama Program - (Project 7019)	-	-	-
EBD Alternative Placement - (Project 0022)	-	-	-
EBD Initiative - (Project 6075)	-	-	-
ESE Initiative - State Review - (Project 0075)	-	-	-
Health Services Allocation - (Project 6004)	23,755	19,890	(3,865)
Health Services Medicaid Allocation - (Project 1084)	5,376	9,241	3,865
IB - International Baccalaureate - (Project 7055)	-	-	-
IB - Academically Disadvantaged - (Project 5056)	-	-	-
IB - Bonuses & Exams - (Project 5055)	-	-	-
Itinerant - Speech - (Project 0023)	143,800	122,720	(21,080)
Reserve Officer Training Corp (ROTC) - (Project 2045)	-	-	-
Safe Schools (School Resource Officers) - (Project 3107)	-	-	-
School Maintenance - (Project 2909)	20,330	20,330	-
School Maintenance - School Control - (Project 5909)	5,082	5,082	-
<b>Subtotal - Local Revenue Allocation</b>	<b>340,013</b>	<b>321,775</b>	<b>(18,238)</b>
<b>Revenue to Offset Fixed Charges for Student Services:</b>			
ESE Guarantee - Itinerant Services - (Various)	87,532	98,392	10,860
SAI - Attendance Officer - (Project 3162)	3,034	3,063	29
<b>Subtotal - Student Services Allocation</b>	<b>90,566</b>	<b>101,455</b>	<b>10,889</b>
Fee Based - Child Care - (Various Projects)	-	-	-
<b>Total General Operating Fund</b>	<b>\$ 3,857,016</b>	<b>\$ 3,907,356</b>	<b>\$ 50,340</b>
<b>OTHER SPECIAL REVENUE FUNDS:</b>			
<b>FEDERAL ENTITLEMENTS</b>			
IDEA Supplement (Project 2475)	29,844	125,194	95,350
Title I - School Allocation - (Project 2401)	243,820	256,329	12,509
Title II - Part A - (Project 2405)	17,304	19,089	1,785
<b>Total Other Special Revenue Funds</b>	<b>\$ 290,968</b>	<b>\$ 400,612</b>	<b>\$ 109,644</b>
<b>TOTAL COMBINED ESTIMATED REVENUES</b>	<b>\$ 4,147,984</b>	<b>\$ 4,307,968</b>	<b>\$ 159,984</b>

**SIGNIFICANT FACTORS AFFECTING ALLOCATIONS**

1. Total Increase/(Decrease) of UFTE at this school.	-
2. UFTE moved to/(from) one school to another school.	(33.10)
3. Adjustments in UFTE Due to Changes in Location of ESE Units.	-
4. Increase/(Decrease) of UFTE at this school due to Final Conference FTE changes.	-

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_



SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SCHOOL POSITION SUMMARY  
 ALL ELEMENTARY SCHOOLS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

DESCRIPTION	MONTHS	UFTE = 952	UFTE = 924	UFTE = 821	UFTE = 948	UFTE = 520
		0751 ANTIOCH ES	0741 BLUEWATER ES	0051 BOB SIKES ES	0131 DESTIN ES	0151 EDGE ES
<b>PRINCIPAL ALLOCATIONS</b>						
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-	-
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>						
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00	1.00
<b>INSTRUCTIONAL ALLOCATIONS</b>						
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	47.00	48.00	42.00	50.00	27.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	5.00	-	1.00	3.00	-
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	2.00	2.00	1.50
TEACHER - ELEMENTARY PE	10-MONTH	2.00	2.00	1.00	2.00	1.00
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-	-
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-	-
<b>GUIDANCE ALLOCATIONS</b>						
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00	1.00
<b>MEDIA ALLOCATIONS</b>						
MEDIA SPECIALIST	10-MONTH	-	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00	1.00
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>						
TSA/DEAN	12-MONTH	-	-	-	-	-
TSA/DEAN	10-MONTH	-	-	-	-	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-	-
<b>CLERICAL ALLOCATIONS</b>						
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	10-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	1.00	1.00	-
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>						
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	3.00	3.00	3.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	2.00	1.00
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	3.00	3.00	2.00
ESOL INTERPRETER	10-MONTH	1.00	-	-	4.00	1.00
ESE PARAPROFESSIONAL	9-MONTH	5.00	-	1.00	3.00	-
JOB COACH	9-MONTH	-	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	4.00	3.00	-	1.00	4.00
ESE INTERPRETER	9-MONTH	-	-	-	-	-
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>						
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.00	1.00	1.00	2.00	1.00
CUSTODIAN	10-MONTH	1.00	-	-	1.00	0.93
CUSTODIAN	9-MONTH	-	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	3.00	2.00	-
<b>TOTAL</b>		<b>90.00</b>	<b>78.00</b>	<b>69.00</b>	<b>88.00</b>	<b>51.43</b>
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>						
SPEECH TEACHER	10-MONTH	2.00	1.20	1.20	1.40	1.40
STAFFING SPECIALIST	10-MONTH	0.54	0.54	0.36	0.54	0.36
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.20	0.33	0.20	0.20
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	0.17	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.14	0.14	0.20	0.24	0.14
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	0.25	-	-
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>						
<b>SUMMER HOURS</b>						
SUMMER HOURS - ASST. PRINCIPAL		60.00	60.00	60.00	60.00	60.00
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	60.00	60.00	60.00	60.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,  
 TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SCHOOL POSITION SUMMARY  
 ALL ELEMENTARY SCHOOLS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

DESCRIPTION	MONTHS	UFTE = 442	UFTE = 456	UFTE = 573	UFTE = 576	UFTE = 598
		0031 EDWINS ES	0161 EGLIN ES	0541 ELLIOTT PT. ES	0631 FLOROSA ES	0621 KENWOOD ES
<b>PRINCIPAL ALLOCATIONS</b>						
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-	-
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>						
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00	1.00
<b>INSTRUCTIONAL ALLOCATIONS</b>						
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	21.00	25.00	29.00	28.00	28.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	6.00	-	4.00	3.00	8.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.50	0.50	1.00	1.00	1.00
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	1.00	1.00	1.00
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-	-
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-	-
<b>GUIDANCE ALLOCATIONS</b>						
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00	1.00
<b>MEDIA ALLOCATIONS</b>						
MEDIA SPECIALIST	10-MONTH	-	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00	1.00
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>						
TSA/DEAN	12-MONTH	-	-	-	-	-
TSA/DEAN	10-MONTH	-	-	-	-	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-	-
<b>CLERICAL ALLOCATIONS</b>						
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	10-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-	-
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>						
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	3.00	3.00	3.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	1.00	1.00	1.00
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	2.00	2.00	2.00
ESOL INTERPRETER	10-MONTH	1.00	-	2.00	1.00	1.00
ESE PARAPROFESSIONAL	9-MONTH	6.00	-	4.00	3.00	8.00
JOB COACH	9-MONTH	-	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	-	1.00	-	1.00	-
ESE INTERPRETER	9-MONTH	-	-	-	-	-
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>						
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.00	1.00	1.00	1.00	1.00
CUSTODIAN	10-MONTH	-	-	-	-	-
CUSTODIAN	9-MONTH	0.80	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	-	3.00	3.00	2.00	4.00
<b>TOTAL</b>		<b>53.30</b>	<b>46.50</b>	<b>60.00</b>	<b>56.00</b>	<b>67.00</b>
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>						
SPEECH TEACHER	10-MONTH	1.60	0.80	1.20	1.00	1.60
STAFFING SPECIALIST	10-MONTH	0.54	0.18	0.45	0.45	0.72
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.40	0.20	0.43	0.30	0.32
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	0.10	-	0.17	0.10	0.08
INSTRUCTIONAL COACH - MATH	10-MONTH	0.21	0.15	0.20	0.19	0.05
INSTRUCTIONAL COACH - MATH *	10-MONTH	0.25	-	0.25	0.25	0.20
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>						
<b>SUMMER HOURS</b>						
SUMMER HOURS - ASST. PRINCIPAL		60.00	60.00	60.00	60.00	60.00
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	60.00	60.00	60.00	60.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,  
 TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SCHOOL POSITION SUMMARY  
 ALL ELEMENTARY SCHOOLS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

DESCRIPTION	MONTHS	UFTE = 551	UFTE = 487	UFTE = 802	UFTE = 836
		0681 LONGWOOD ES	0561 MARY ESTHER ES	0222 NORTHWOOD ES	0571 PLEW ES
<b>PRINCIPAL ALLOCATIONS</b>					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00
<b>INSTRUCTIONAL ALLOCATIONS</b>					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	28.00	24.00	37.00	43.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	3.00	7.00	-
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	2.00	2.00
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-
<b>GUIDANCE ALLOCATIONS</b>					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00
<b>MEDIA ALLOCATIONS</b>					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	-	-	-	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-
<b>CLERICAL ALLOCATIONS</b>					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	10-MONTH	1.00	1.00	1.00	1.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	1.00	1.00
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	3.00	3.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	2.00	2.00
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	3.00	3.00
ESOL INTERPRETER	10-MONTH	4.00	2.00	1.00	-
ESE PARAPROFESSIONAL	9-MONTH	4.00	3.00	8.00	-
JOB COACH	9-MONTH	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	2.00	1.00	2.00	-
ESE INTERPRETER	9-MONTH	-	-	-	-
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.53	2.00	3.00	2.00
CUSTODIAN	10-MONTH	-	-	-	-
CUSTODIAN	9-MONTH	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	2.00	1.00
<b>TOTAL</b>		<b>61.53</b>	<b>53.00</b>	<b>81.00</b>	<b>67.00</b>
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>					
SPEECH TEACHER	10-MONTH	1.20	1.00	2.20	1.20
STAFFING SPECIALIST	10-MONTH	0.54	0.45	0.72	0.36
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.70	0.33	0.23	0.20
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	0.10	0.17	0.17	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	0.20	0.14
INSTRUCTIONAL COACH - MATH *	10-MONTH	0.25	0.25	0.25	-
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>					
<b>SUMMER HOURS</b>					
SUMMER HOURS - ASST. PRINCIPAL		60.00	60.00	60.00	60.00
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	60.00	60.00	60.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,  
 TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SCHOOL POSITION SUMMARY  
 ALL ELEMENTARY SCHOOLS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

DESCRIPTION	MONTHS	UFTE = 912	UFTE = 600	UFTE = 787	UFTE = 577
		0251 RIVERSIDE ES	0431 SHALIMAR ES	0731 WALKER ES	0281 WRIGHT ES
<b>PRINCIPAL ALLOCATIONS</b>					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00
<b>INSTRUCTIONAL ALLOCATIONS</b>					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	45.00	30.00	38.00	30.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	4.00	5.00	2.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	1.00	2.00	1.50
TEACHER - ELEMENTARY PE	10-MONTH	2.00	1.00	1.00	1.00
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-
<b>GUIDANCE ALLOCATIONS</b>					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00
<b>MEDIA ALLOCATIONS</b>					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	-	-	-	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-
<b>CLERICAL ALLOCATIONS</b>					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	10-MONTH	1.00	1.00	1.00	1.00
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	1.00	-
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	3.00	3.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	1.00
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	2.00	3.00	2.00
ESOL INTERPRETER	10-MONTH	1.00	2.00	-	4.00
ESE PARAPROFESSIONAL	9-MONTH	4.00	4.00	5.00	2.00
JOB COACH	9-MONTH	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	1.00	-	4.00	2.00
ESE INTERPRETER	9-MONTH	-	-	-	-
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	10-MONTH	-	-	-	1.00
CUSTODIAN	9-MONTH	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	5.00	3.00	4.00	1.00
<b>TOTAL</b>		<b>82.00</b>	<b>62.00</b>	<b>78.00</b>	<b>60.50</b>
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>					
SPEECH TEACHER	10-MONTH	1.60	1.00	1.40	1.00
STAFFING SPECIALIST	10-MONTH	0.45	0.36	0.54	0.45
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.23	0.30	0.33	0.23
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	0.17	0.10	0.17	0.17
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	0.20	0.15
INSTRUCTIONAL COACH - MATH *	10-MONTH	0.25	0.25	0.25	-
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>					
<b>SUMMER HOURS</b>					
SUMMER HOURS - ASST. PRINCIPAL		60.00	60.00	60.00	60.00
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	60.00	60.00	60.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,  
 TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SCHOOL POSITION SUMMARY  
 ALL MIDDLE SCHOOLS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

DESCRIPTION	MONTHS	UFTE = 791	UFTE = 1096	UFTE = 740	UFTE = 628
		0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
<b>PRINCIPAL ALLOCATIONS</b>					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00
<b>INSTRUCTIONAL ALLOCATIONS</b>					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	34.00	47.00	36.00	26.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	5.00	-	4.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	1.00	2.00
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	-
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	-
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-
<b>GUIDANCE ALLOCATIONS</b>					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	1.00	1.00
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	-
<b>MEDIA ALLOCATIONS</b>					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	-	-	-	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-
<b>CLERICAL ALLOCATIONS</b>					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	2.00	2.00	2.00	2.00
SCHOOL SECRETARY	10-MONTH	1.00	2.00	1.00	1.00
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	-	-
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	1.00	1.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	2.00	1.00	1.00
PE PARAPROFESSIONAL	9-MONTH	-	-	-	-
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	1.00	1.00
ESOL INTERPRETER	10-MONTH	2.00	-	2.00	1.00
ESE PARAPROFESSIONAL	9-MONTH	3.00	5.00	-	4.00
JOB COACH	9-MONTH	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	-	4.00	1.00	-
ESE INTERPRETER	9-MONTH	-	-	-	-
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	2.00	2.00	2.00	1.00
CUSTODIAN	10-MONTH	-	-	-	1.00
CUSTODIAN	9-MONTH	-	-	1.00	-
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	2.00
<b>TOTAL</b>		<b>68.00</b>	<b>87.00</b>	<b>57.00</b>	<b>55.00</b>
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>					
SPEECH TEACHER	10-MONTH	0.80	1.00	0.40	0.40
STAFFING SPECIALIST	10-MONTH	0.36	0.45	0.18	0.45
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.40	0.20	0.20
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	0.20	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	-	0.07	0.08	0.08
INSTRUCTIONAL COACH - MATH *	10-MONTH	0.15	-	-	-
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>					
<b>SUMMER HOURS</b>					
SUMMER HOURS - ASST. PRINCIPAL		-	-	-	-
SUMMER HOURS - GUIDANCE COUNSELOR		20.00	20.00	-	-

POSITIONS NOT INCLUDED ABOVE: DAYCARE,  
 TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SCHOOL POSITION SUMMARY  
 ALL MIDDLE SCHOOLS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

PAGE 2 OF 2

DESCRIPTION	MONTHS	UFTE = 753	UFTE = 1150	UFTE = 909
		0271 PRYOR MS	0121 RUCKEL MS	0092 SHOAL RIVER MS
<b>PRINCIPAL ALLOCATIONS</b>				
PRINCIPAL	12-MONTH	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>				
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	1.00
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00
<b>INSTRUCTIONAL ALLOCATIONS</b>				
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	34.00	53.00	39.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	2.00	2.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	2.00	4.00
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	1.00
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-
<b>GUIDANCE ALLOCATIONS</b>				
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	1.00
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00
<b>MEDIA ALLOCATIONS</b>				
MEDIA SPECIALIST	10-MONTH	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>				
TSA/DEAN	12-MONTH	-	-	-
TSA/DEAN	10-MONTH	-	-	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-
<b>CLERICAL ALLOCATIONS</b>				
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	2.00	2.00	2.00
SCHOOL SECRETARY	10-MONTH	1.00	2.00	2.00
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	-
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	1.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	1.00	2.00
PE PARAPROFESSIONAL	9-MONTH	-	-	-
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	1.00
ESOL INTERPRETER	10-MONTH	3.00	-	1.00
ESE PARAPROFESSIONAL	9-MONTH	4.00	2.00	2.00
JOB COACH	9-MONTH	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	2.00	2.00	-
ESE INTERPRETER	9-MONTH	-	-	-
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>				
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.00	3.00	2.00
CUSTODIAN	10-MONTH	1.00	1.00	-
CUSTODIAN	9-MONTH	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	2.00	-	3.00
<b>TOTAL</b>		<b>70.00</b>	<b>81.00</b>	<b>70.00</b>
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>				
SPEECH TEACHER	10-MONTH	0.60	0.60	0.40
STAFFING SPECIALIST	10-MONTH	0.45	0.45	0.45
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	-	0.40
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	0.20	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	-	0.08	0.08
INSTRUCTIONAL COACH - MATH *	10-MONTH	0.15	-	-
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>				
<b>SUMMER HOURS</b>				
SUMMER HOURS - ASST. PRINCIPAL		-	-	-
SUMMER HOURS - GUIDANCE COUNSELOR		20.00	20.00	20.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,  
 TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SCHOOL POSITION SUMMARY  
 ALL HIGH SCHOOLS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

DESCRIPTION	MONTHS	UFTE = 1486	UFTE = 2179	UFTE = 1569	UFTE = 1972
		0581 CHOCTAW HS	0601 CRESTVIEW HS	0641 FWB HS	0211 NICEVILLE HS
<b>PRINCIPAL ALLOCATIONS</b>					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	2.00	2.00	2.00
ASSISTANT PRINCIPAL I	10-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	-
<b>INSTRUCTIONAL ALLOCATIONS</b>					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	73.00	92.00	78.00	86.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	3.00	2.00	1.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	4.00	3.00	3.00
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	-
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	-
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	1.00	1.00
TEACHER - HIGH BAND ASST	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	2.00	2.00	2.00	2.00
<b>GUIDANCE ALLOCATIONS</b>					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	1.00	1.00
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	3.00	3.00
<b>MEDIA ALLOCATIONS</b>					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	1.00	1.00	1.00	1.00
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	1.00	1.00
<b>CLERICAL ALLOCATIONS</b>					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	2.00	2.00	2.00	2.00
SCHOOL SECRETARY	10-MONTH	3.00	3.00	3.00	3.00
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	1.00	1.00
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	1.00	1.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	-	-	-	-
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	-	-	-
ESOL INTERPRETER	10-MONTH	3.00	1.00	2.00	-
ESE PARAPROFESSIONAL	9-MONTH	3.00	4.00	3.00	1.00
JOB COACH	9-MONTH	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	2.00	1.00	1.00	2.00
ESE INTERPRETER	9-MONTH	-	-	-	-
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	5.00	5.00	4.00	5.73
CUSTODIAN	10-MONTH	-	-	-	-
CUSTODIAN	9-MONTH	-	-	0.67	-
CLEANER - 3.50 HOURS	10-MONTH	5.00	7.00	8.00	4.00
<b>TOTAL</b>		<b>120.00</b>	<b>141.00</b>	<b>125.67</b>	<b>126.73</b>
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>					
SPEECH TEACHER	10-MONTH	0.20	0.60	0.40	0.40
STAFFING SPECIALIST	10-MONTH	0.45	0.45	0.45	0.45
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>					
<b>SUMMER HOURS</b>					
SUMMER HOURS - ASST. PRINCIPAL		-	-	-	-
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	60.00	60.00	60.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE, TITLE I, & WORKFORCE.

(THE ABOVE SCHOOLS HAVE THE OPTION TO EMPLOY 4.00 10-MONTH GUIDANCE COUNSELORS IN LIEU OF THE ABOVE.)

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SCHOOL POSITION SUMMARY  
 ALL OTHER SCHOOLS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

DESCRIPTION	MONTHS	UFTE = 1412	UFTE = 365	UFTE = 724	UFTE = 83
		0041 BAKER	0201 LAUREL HILL	0671 LEWIS	0701 OTC & CHOICE HS
<b>PRINCIPAL ALLOCATIONS</b>					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	0.30
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	1.00	-	0.60
ASSISTANT PRINCIPAL I	10-MONTH	1.00	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	1.00	-
ASSISTANT PRINCIPAL II	10-MONTH	-	-	1.00	-
<b>INSTRUCTIONAL ALLOCATIONS</b>					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	74.00	27.00	33.00	5.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	1.00	11.00	1.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	4.00	2.00	2.00	1.00
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	1.00	-
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	-
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	1.00	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	2.00	-	-	-
<b>GUIDANCE ALLOCATIONS</b>					
GUIDANCE COUNSELOR	12-MONTH	1.00	-	-	1.00
GUIDANCE COUNSELOR	10-MONTH	2.00	1.00	1.00	-
<b>MEDIA ALLOCATIONS</b>					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	-
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	1.00	-	-	-
ATHLETIC DIRECTOR	12-MONTH	1.00	-	-	-
<b>CLERICAL ALLOCATIONS</b>					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	0.35
SCHOOL SECRETARY	12-MONTH	2.00	1.00	2.00	1.00
SCHOOL SECRETARY	10-MONTH	1.00	1.00	1.00	-
SCHOOL LEVEL CLERK	10-MONTH	2.00	-	-	-
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	1.00	1.00	1.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	1.00	1.00	-
PE PARAPROFESSIONAL	9-MONTH	2.00	-	-	-
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	1.50
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	1.00	2.00	-
ESOL INTERPRETER	10-MONTH	-	-	-	1.00
ESE PARAPROFESSIONAL	9-MONTH	4.00	2.00	12.00	1.00
JOB COACH	9-MONTH	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	4.00	-	5.00	-
ESE INTERPRETER	9-MONTH	-	-	5.00	-
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	0.40
CUSTODIAN	12-MONTH	3.00	1.67	2.00	0.40
CUSTODIAN	10-MONTH	1.00	-	1.00	0.40
CUSTODIAN	9-MONTH	1.00	1.00	-	-
CLEANER - 3.50 HOURS	10-MONTH	5.00	-	-	0.80
<b>TOTAL</b>		<b>131.00</b>	<b>47.67</b>	<b>88.00</b>	<b>16.75</b>
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>					
SPEECH TEACHER	10-MONTH	1.80	0.60	2.00	0.20
STAFFING SPECIALIST	10-MONTH	0.72	0.36	0.90	0.18
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.23	0.02	0.12	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	0.17	0.38	0.08	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.23	0.20	0.28	-
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	0.40	0.25	-
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>					
<b>SUMMER HOURS</b>					
SUMMER HOURS - ASST. PRINCIPAL		-	-	-	-
SUMMER HOURS - GUIDANCE COUNSELOR		40.00	60.00	60.00	-

POSITIONS NOT INCLUDED ABOVE: DAYCARE,  
 TITLE I, & WORKFORCE.



SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SCHOOL POSITION SUMMARY  
 ALL OTHER SCHOOLS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

DESCRIPTION	MONTHS	UFTE = 283	UFTE = 91	UFTE = 109	UFTE = 234
		0721 OK. STEMM	0801 RICHBOURG	0241 SILVER SANDS	0811 SOUTHSIDE
<b>PRINCIPAL ALLOCATIONS</b>					
PRINCIPAL	12-MONTH	1.00	0.50	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	-	1.00	1.00	-
<b>INSTRUCTIONAL ALLOCATIONS</b>					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	13.00	-	-	6.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	5.00	17.00	19.00	16.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	-	1.00	1.00	-
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	0.50
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	1.00	-
TEACHER - ROTC	10-MONTH	-	-	-	-
<b>GUIDANCE ALLOCATIONS</b>					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00
<b>MEDIA ALLOCATIONS</b>					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	-	-	-	-
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	-	1.00	-	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-
<b>CLERICAL ALLOCATIONS</b>					
SCHOOL BOOKKEEPER	12-MONTH	1.00	0.50	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	0.50	1.00	1.00
SCHOOL SECRETARY	10-MONTH	-	-	-	1.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	1.00	-
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>					
BASIC PARAPROFESSIONAL	9-MONTH	-	1.00	1.00	-
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	-	-	-	0.27
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	2.00	-	0.80
ESOL INTERPRETER	10-MONTH	-	-	-	-
ESE PARAPROFESSIONAL	9-MONTH	6.00	24.00	24.00	16.00
JOB COACH	9-MONTH	-	1.00	2.00	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	-	12.00	15.00	1.00
ESE INTERPRETER	9-MONTH	-	1.00	1.00	1.00
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>					
CUSTODIAN - LEAD	12-MONTH	1.00	-	1.00	1.00
CUSTODIAN	12-MONTH	-	1.00	1.00	1.00
CUSTODIAN	10-MONTH	-	-	-	-
CUSTODIAN	9-MONTH	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	2.00	1.00
<b>TOTAL</b>		<b>32.00</b>	<b>66.50</b>	<b>74.00</b>	<b>50.57</b>
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>					
SPEECH TEACHER	10-MONTH	0.60	1.80	1.80	1.40
STAFFING SPECIALIST	10-MONTH	0.54	0.72	0.54	0.72
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	0.10
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>					
<b>SUMMER HOURS</b>					
SUMMER HOURS - ASST. PRINCIPAL		-	60.00	60.00	-
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	60.00	60.00	60.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,  
 TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 OTHER BUDGET ALLOCATIONS  
 ALL ELEMENTARY SCHOOLS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

DESCRIPTION	PROJECT NO.	0751 ANTIOCH ES	0741 BLUEWATER ES	0051 BOB SIKES ES	0131 DESTIN ES	0151 EDGE ES
<b>SCHOOL DISCRETIONARY OPERATING BUDGET</b>						
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 67,900	\$ 66,197	\$ 59,934	\$ 67,657	\$ 41,626
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 67,900</b>	<b>\$ 66,197</b>	<b>\$ 59,934</b>	<b>\$ 67,657</b>	<b>\$ 41,626</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 5,991	\$ 5,814	\$ 5,166	\$ 5,966	\$ 3,272
INSTRUCTIONAL MATERIALS - MEDIA	3106	3,719	3,609	3,207	3,703	2,031
INSTRUCTIONAL MATERIALS - SCIENCE	3109	1,020	990	879	1,015	557

**BAND, CHORUS, AND/OR DRAMA**

BAND PROGRAM	4005	-	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-	-

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	-	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-	-
AP	2154	-	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-	-
IB	7055	-	-	-	-	-

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	-	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-	-
ROTC	2045	-	-	-	-	-
SCHOOL MAINTENANCE	2909	16,092	19,258	22,040	22,608	17,668
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,023	4,814	5,510	5,652	4,417

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	259,555	206,880	145,750	186,442	150,426
TEMPORARY PERSONNEL	N/A	65,550	60,950	54,050	66,700	35,075
HEALTH CARE SERVICES	6004	20,000	20,000	20,000	20,000	20,000
HEALTH CARE SERVICES - MEDICAID	1084	9,131	9,131	9,131	9,131	9,131
CUSTODIAL SERVICES OVERHEAD	2011	22,101	19,244	18,965	21,371	14,734
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	17,700	18,300	16,500	18,000	10,200

<b>TOTAL GENERAL FUND</b>		<b>\$ 492,782</b>	<b>\$ 435,187</b>	<b>\$ 361,132</b>	<b>\$ 428,245</b>	<b>\$ 309,137</b>
---------------------------	--	-------------------	-------------------	-------------------	-------------------	-------------------

**ALLOCATIONS FOR POSITIONS & OPERATING**

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ 151,000	\$ 324,000	\$ 235,000	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -	\$ -
TITLE I	2401	\$ -	\$ -	\$ 345,321	\$ -	\$ -

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 OTHER BUDGET ALLOCATIONS  
 ALL ELEMENTARY SCHOOLS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

DESCRIPTION	PROJECT NO.	0031 EDWINS ES	0161 EGLIN ES	0541 ELLIOTT PT. ES	0631 FLOROSA ES	0621 KENWOOD ES
<b>SCHOOL DISCRETIONARY OPERATING BUDGET</b>						
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 36,882	\$ 37,734	\$ 44,851	\$ 45,032	\$ 46,370
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 36,882</b>	<b>\$ 37,734</b>	<b>\$ 44,851</b>	<b>\$ 45,032</b>	<b>\$ 46,370</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 2,781	\$ 2,869	\$ 3,606	\$ 3,625	\$ 3,763
INSTRUCTIONAL MATERIALS - MEDIA	3106	1,726	1,781	2,238	2,250	2,336
INSTRUCTIONAL MATERIALS - SCIENCE	3109	473	488	614	617	640

**BAND, CHORUS, AND/OR DRAMA**

BAND PROGRAM	4005	-	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-	-

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	-	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-	-
AP	2154	-	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-	-
IB	7055	-	-	-	-	-

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	-	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-	-
ROTC	2045	-	-	-	-	-
SCHOOL MAINTENANCE	2909	20,330	19,648	19,043	17,919	19,590
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	5,082	4,912	4,761	4,480	4,898

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	88,467	148,668	162,093	156,122	135,457
TEMPORARY PERSONNEL	N/A	35,075	31,625	41,400	39,100	44,850
HEALTH CARE SERVICES	6004	19,890	20,000	20,000	20,000	20,000
HEALTH CARE SERVICES - MEDICAID	1084	9,241	9,131	9,131	9,131	9,131
CUSTODIAL SERVICES OVERHEAD	2011	12,212	18,125	14,018	14,527	14,498
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	10,500	9,900	12,900	13,200	14,100

<b>TOTAL GENERAL FUND</b>		<b>\$ 242,659</b>	<b>\$ 304,881</b>	<b>\$ 334,655</b>	<b>\$ 326,003</b>	<b>\$ 315,633</b>
---------------------------	--	-------------------	-------------------	-------------------	-------------------	-------------------

**ALLOCATIONS FOR POSITIONS & OPERATING**

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -	\$ -
TITLE I	2401	\$ 256,329	\$ -	\$ 328,588	\$ 226,665	\$ 270,781

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OTHER BUDGET ALLOCATIONS  
ALL ELEMENTARY SCHOOLS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

DESCRIPTION	PROJECT NO.	0681 LONGWOOD ES	0561 MARY ESTHER ES	0222 NORTHWOOD ES	0571 PLEW ES
-------------	-------------	---------------------	------------------------	----------------------	-----------------

**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 43,513	\$ 39,620	\$ 58,777	\$ 60,845
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 43,513</b>	<b>\$ 39,620</b>	<b>\$ 58,777</b>	<b>\$ 60,845</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 3,467	\$ 3,065	\$ 5,047	\$ 5,261
INSTRUCTIONAL MATERIALS - MEDIA	3106	2,152	1,902	3,133	3,265
INSTRUCTIONAL MATERIALS - SCIENCE	3109	590	522	859	895

**BAND, CHORUS, AND/OR DRAMA**

BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	18,386	18,794	21,547	22,078
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,596	4,699	5,387	5,519

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	179,265	128,888	210,763	142,146
TEMPORARY PERSONNEL	N/A	40,250	34,500	55,200	54,050
HEALTH CARE SERVICES	6004	20,000	20,000	20,000	20,000
HEALTH CARE SERVICES - MEDICAID	1084	9,131	9,131	9,131	9,131
CUSTODIAL SERVICES OVERHEAD	2011	13,741	13,551	31,879	17,320
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	12,000	10,500	15,900	15,600

<b>TOTAL GENERAL FUND</b>		<b>\$ 347,091</b>	<b>\$ 285,172</b>	<b>\$ 437,623</b>	<b>\$ 356,110</b>
---------------------------	--	-------------------	-------------------	-------------------	-------------------

**ALLOCATIONS FOR POSITIONS & OPERATING**

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ 165,000	\$ 250,000
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	2401	\$ 339,237	\$ 260,132	\$ 356,731	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OTHER BUDGET ALLOCATIONS  
ALL ELEMENTARY SCHOOLS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

DESCRIPTION	PROJECT NO.	0251 RIVERSIDE ES	0431 SHALIMAR ES	0731 WALKER ES	0281 WRIGHT ES
-------------	-------------	-------------------	------------------	----------------	----------------

**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 65,468	\$ 46,492	\$ 57,866	\$ 45,094
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 65,468</b>	<b>\$ 46,492</b>	<b>\$ 57,866</b>	<b>\$ 45,094</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 5,739	\$ 3,776	\$ 4,952	\$ 3,631
INSTRUCTIONAL MATERIALS - MEDIA	3106	3,562	2,344	3,074	2,254
INSTRUCTIONAL MATERIALS - SCIENCE	3109	977	643	843	618

**BAND, CHORUS, AND/OR DRAMA**

BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	9,535	17,869	20,567	26,706
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	2,384	4,467	5,142	6,677

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	239,804	141,043	220,239	161,443
TEMPORARY PERSONNEL	N/A	60,950	42,550	54,050	40,825
HEALTH CARE SERVICES	6004	20,000	20,000	20,000	20,000
HEALTH CARE SERVICES - MEDICAID	1084	9,131	9,131	9,131	9,131
CUSTODIAL SERVICES OVERHEAD	2011	20,319	12,675	20,571	19,370
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	18,600	12,300	15,600	13,200

<b>TOTAL GENERAL FUND</b>		<b>\$ 456,469</b>	<b>\$ 313,290</b>	<b>\$ 432,035</b>	<b>\$ 348,949</b>
---------------------------	--	-------------------	-------------------	-------------------	-------------------

**ALLOCATIONS FOR POSITIONS & OPERATING**

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ 104,000
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	2401	\$ 454,851	\$ 292,839	\$ 383,352	\$ 352,167

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OTHER BUDGET ALLOCATIONS  
ALL MIDDLE SCHOOLS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

DESCRIPTION	PROJECT NO.	0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
-------------	-------------	----------------	------------------	----------------	---------------

**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 58,109	\$ 76,658	\$ 55,007	\$ 48,195
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 58,109</b>	<b>\$ 76,658</b>	<b>\$ 55,007</b>	<b>\$ 48,195</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	4,978	6,897	4,657	3,952
INSTRUCTIONAL MATERIALS - MEDIA	3106	3,090	4,281	2,890	2,453
INSTRUCTIONAL MATERIALS - SCIENCE	3109	847	1,174	793	673

**BAND, CHORUS, AND/OR DRAMA**

BAND PROGRAM	4005	4,000	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	-	3,000
DRAMA PROGRAM	7019	-	-	-	-

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	48,488	22,686	16,284	40,026
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12,122	5,672	4,071	10,007

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	320,562	304,884	188,954	191,775
TEMPORARY PERSONNEL	N/A	47,150	64,400	43,700	37,950
HEALTH CARE SERVICES	N/A	20,000	20,000	20,000	20,000
HEALTH CARE SERVICES - MEDICAID	1084	9,131	9,131	9,131	9,131
CUSTODIAL SERVICES OVERHEAD	N/A	29,716	27,395	19,263	23,254
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	13,800	18,000	12,900	10,500

<b>TOTAL GENERAL FUND</b>		<b>\$ 574,993</b>	<b>\$ 568,178</b>	<b>\$ 381,650</b>	<b>\$ 404,916</b>
---------------------------	--	-------------------	-------------------	-------------------	-------------------

**ALLOCATIONS FOR POSITIONS & OPERATING**

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	2401	\$ 400,086	\$ -	\$ -	\$ -

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 OTHER BUDGET ALLOCATIONS  
 ALL MIDDLE SCHOOLS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

DESCRIPTION	PROJECT NO.	0271 PRYOR MS	0121 RUCKEL MS	0092 SHOAL RIVER MS
-------------	-------------	------------------	-------------------	------------------------

**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 55,798	\$ 79,943	\$ 65,286
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 55,798</b>	<b>\$ 79,943</b>	<b>\$ 65,286</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	4,738	7,237	5,720
INSTRUCTIONAL MATERIALS - MEDIA	3106	2,941	4,492	3,551
INSTRUCTIONAL MATERIALS - SCIENCE	3109	806	1,232	974

**BAND, CHORUS, AND/OR DRAMA**

BAND PROGRAM	4005	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	3,000
DRAMA PROGRAM	7019	-	-	-

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	-	-	-
AICE - SET-ASIDE	1004	-	-	-
AP	2154	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-
IB	7055	-	-	-

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-
ROTC	2045	-	-	-
SCHOOL MAINTENANCE	2909	36,455	36,281	12,089
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	9,114	9,070	3,022

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	198,718	222,512	314,910
TEMPORARY PERSONNEL	N/A	47,150	66,700	52,900
HEALTH CARE SERVICES	N/A	20,000	20,000	20,000
HEALTH CARE SERVICES - MEDICAID	1084	9,131	9,131	9,131
CUSTODIAL SERVICES OVERHEAD	N/A	22,563	24,196	26,045
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	14,400	18,000	14,100

<b>TOTAL GENERAL FUND</b>		<b>\$ 428,814</b>	<b>\$ 505,794</b>	<b>\$ 534,728</b>
---------------------------	--	-------------------	-------------------	-------------------

**ALLOCATIONS FOR POSITIONS & OPERATING**

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -
TITLE I	2401	\$ 393,241	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OTHER BUDGET ALLOCATIONS  
ALL HIGH SCHOOLS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

DESCRIPTION	PROJECT NO.	0581 CHOCTAW HS	0601 CRESTVIEW HS	0641 FWB HS	0211 NICEVILLE HS
-------------	-------------	--------------------	----------------------	----------------	----------------------

**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 100,378	\$ 142,527	\$ 105,427	\$ 129,935
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 100,378</b>	<b>\$ 142,527</b>	<b>\$ 105,427</b>	<b>\$ 129,935</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 9,351	\$ 13,712	\$ 9,873	\$ 12,409
INSTRUCTIONAL MATERIALS - MEDIA	3106	5,804	8,511	6,129	7,703
INSTRUCTIONAL MATERIALS - SCIENCE	3109	1,592	2,334	1,680	2,112

**BAND, CHORUS, AND/OR DRAMA**

BAND PROGRAM	4005	18,000	18,000	18,000	18,000
CHORUS PROGRAM	4004	8,500	8,500	8,500	8,500
DRAMA PROGRAM	7019	11,000	11,000	11,000	11,000

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	-	4,849	5,931	19,723
AICE - SET-ASIDE	1004	-	7,183	8,787	29,219
AP	2154	13,797	9,395	20,676	28,105
AP - INITIATIVE SET-ASIDE	7054	32,464	22,105	48,649	66,130
IB	7055	7,774	-	-	-

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	-	28,711	61,791	85,138
AP - BONUSES & EXAMS	5054	109,144	63,690	140,890	152,203
IB - BONUSES & EXAMS	5055	29,417	-	-	-
ROTC	2045	176	176	176	176
SCHOOL MAINTENANCE	2909	73,415	72,011	71,262	68,377
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	18,354	18,003	17,815	17,094

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	602,953	607,372	531,989	518,388
TEMPORARY PERSONNEL	N/A	93,633	117,783	99,383	107,433
HEALTH CARE SERVICES	N/A	20,000	20,000	20,000	20,000
HEALTH CARE SERVICES - MEDICAID	1084	9,131	9,131	9,131	15,545
CUSTODIAL SERVICES OVERHEAD	N/A	54,405	53,408	52,770	47,070
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	25,500	31,200	28,200	28,200

<b>TOTAL GENERAL FUND</b>		<b>\$ 1,244,788</b>	<b>\$ 1,269,601</b>	<b>\$ 1,278,059</b>	<b>\$ 1,392,460</b>
---------------------------	--	---------------------	---------------------	---------------------	---------------------

**ALLOCATIONS FOR POSITIONS & OPERATING**

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	2401	\$ -	\$ -	\$ -	\$ -



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OTHER BUDGET ALLOCATIONS  
ALL OTHER SCHOOLS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

DESCRIPTION	PROJECT NO.	0041 BAKER	0201 LAUREL HILL	0671 LEWIS	0701 OK. TECH. COL.
-------------	-------------	------------	------------------	------------	---------------------

**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 95,877	\$ 32,200	\$ 54,033	\$ 15,049
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 95,877</b>	<b>\$ 32,200</b>	<b>\$ 54,033</b>	<b>\$ 15,049</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 8,885	\$ 2,297	\$ 4,556	\$ 522
INSTRUCTIONAL MATERIALS - MEDIA	3106	5,515	1,426	2,828	324
INSTRUCTIONAL MATERIALS - SCIENCE	3109	1,512	391	775	89

**BAND, CHORUS, AND/OR DRAMA**

BAND PROGRAM	4005	18,000	-	4,000	-
CHORUS PROGRAM	4004	8,500	3,000	3,000	-
DRAMA PROGRAM	7019	11,000	-	-	-

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	832	895	-	-
AICE - SET-ASIDE	1004	1,233	1,326	-	-
AP	2154	275	79	-	-
AP - INITIATIVE SET-ASIDE	7054	647	185	-	-
IB	7055	-	-	-	-

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	1,077	4,787	-	-
AP - BONUSES & EXAMS	5054	3,394	969	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	176	-	-	-
SCHOOL MAINTENANCE	2909	49,404	27,994	24,500	35,618
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12,351	6,998	6,125	8,904

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	384,169	188,898	243,218	250,944
TEMPORARY PERSONNEL	N/A	99,383	36,800	55,200	8,050
HEALTH CARE SERVICES	N/A	20,000	16,425	20,000	N/A
HEALTH CARE SERVICES - MEDICAID	1084	28,622	12,706	9,131	N/A
CUSTODIAL SERVICES OVERHEAD	N/A	38,626	18,975	22,194	9,706
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	26,700	9,600	16,200	3,060

<b>TOTAL GENERAL FUND</b>		<b>\$ 816,178</b>	<b>\$ 365,951</b>	<b>\$ 465,760</b>	<b>\$ 332,266</b>
---------------------------	--	-------------------	-------------------	-------------------	-------------------

**ALLOCATIONS FOR POSITIONS & OPERATING**

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ 279,000
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ 1,947,645
TITLE I	2401	\$ 308,051	\$ 162,773	\$ 157,448	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OTHER BUDGET ALLOCATIONS  
ALL OTHER SCHOOLS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

DESCRIPTION	PROJECT NO.	0721 OK. STEM	0801 RICHBOURG	0241 SILVER SANDS	0811 SOUTHSIDE
-------------	-------------	---------------	----------------	-------------------	----------------

**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 27,213	\$ 15,536	\$ 16,630	\$ 24,232
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 27,213</b>	<b>\$ 15,536</b>	<b>\$ 16,630</b>	<b>\$ 24,232</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 1,781	\$ 5,726	\$ 6,859	\$ 14,725
INSTRUCTIONAL MATERIALS - MEDIA	3106	1,105	355	426	914
INSTRUCTIONAL MATERIALS - SCIENCE	3109	303	97	117	251

**BAND, CHORUS, AND/OR DRAMA**

BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	16,000	9,600	13,600	14,621
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,000	2,400	3,400	3,655

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	55,724	31,902	99,215	19,458
TEMPORARY PERSONNEL	N/A	20,700	17,250	24,150	27,025
HEALTH CARE SERVICES	N/A	12,735	4,095	4,905	10,530
HEALTH CARE SERVICES - MEDICAID	1084	16,393	56,439	55,629	25,035
CUSTODIAL SERVICES OVERHEAD	N/A	5,268	2,798	9,034	5,116
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	6,600	6,300	7,500	7,350

<b>TOTAL GENERAL FUND</b>		<b>\$ 167,822</b>	<b>\$ 152,498</b>	<b>\$ 241,465</b>	<b>\$ 152,912</b>
---------------------------	--	-------------------	-------------------	-------------------	-------------------

**ALLOCATIONS FOR POSITIONS & OPERATING**

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	2401	\$ -	\$ 31,946	\$ 36,510	\$ 38,031

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		ADJUSTED PROJECTED UFTE	UFTE X \$50.00 (A x \$)	HEALTH SERVICES ALLOCATION - SCHOOL MAXIMUM \$25,000 (B OR MAX \$)	OPTIONAL LPN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	OPTIONAL RN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL RN SERVICE LEVEL BUY UP (C + F)
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 19,890	\$ 19,890	\$ 6,414	\$ 26,304	\$ 11,912	\$ 31,802
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,412.00	63,540	20,000	6,414	26,414	11,912	31,912
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	36,945	20,000	6,414	26,414	11,912	31,912
0082	MEIGS MIDDLE SCHOOL	628.00	28,260	20,000	6,414	26,414	11,912	31,912
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	40,905	20,000	6,414	26,414	11,912	31,912
0121	RUCKEL MIDDLE SCHOOL	1,150.00	51,750	20,000	6,414	26,414	11,912	31,912
0131	DESTIN ELEMENTARY SCHOOL	948.00	42,660	20,000	6,414	26,414	11,912	31,912
0151	EDGE ELEMENTARY SCHOOL	520.00	23,400	20,000	6,414	26,414	11,912	31,912
0161	EGLIN ELEMENTARY SCHOOL	456.00	20,520	20,000	6,414	26,414	11,912	31,912
0201	LAUREL HILL SCHOOL	365.00	16,425	16,425	6,414	22,839	11,912	28,337
0211	NICEVILLE HIGH SCHOOL (LPN)	1,972.00	88,740	20,000	N/A	20,000	5,498	25,498
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	36,090	20,000	6,414	26,414	11,912	31,912
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	109.00	4,905	4,905	N/A	N/A	N/A	4,905
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	41,040	20,000	6,414	26,414	11,912	31,912
0271	PRYOR MIDDLE SCHOOL	753.00	33,885	20,000	6,414	26,414	11,912	31,912
0281	WRIGHT ELEMENTARY SCHOOL	577.00	25,965	20,000	6,414	26,414	11,912	31,912
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	27,000	20,000	6,414	26,414	11,912	31,912
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	25,785	20,000	6,414	26,414	11,912	31,912
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	21,915	20,000	6,414	26,414	11,912	31,912
0571	PLEW ELEMENTARY SCHOOL	836.00	37,620	20,000	6,414	26,414	11,912	31,912
0581	CHOCTAW HIGH SCHOOL	1,486.00	66,870	20,000	6,414	26,414	11,912	31,912
0601	CRESTVIEW HIGH SCHOOL	2,179.00	98,055	20,000	6,414	26,414	11,912	31,912
0621	KENWOOD ELEMENTARY SCHOOL	598.00	26,910	20,000	6,414	26,414	11,912	31,912
0631	FLOROSA ELEMENTARY SCHOOL	576.00	25,920	20,000	6,414	26,414	11,912	31,912
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	70,605	20,000	6,414	26,414	11,912	31,912
0651	BRUNER MIDDLE SCHOOL	791.00	35,595	20,000	6,414	26,414	11,912	31,912
0671	LEWIS SCHOOL	724.00	32,580	20,000	6,414	26,414	11,912	31,912
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	24,795	20,000	6,414	26,414	11,912	31,912
0701	OKALOOSA TECHNICAL COLLEGE	83.00	N/A	N/A	N/A	N/A	N/A	N/A
0721	OKALOOSA STEMM ACADEMY	283.00	12,735	12,735	6,414	19,149	11,912	24,647
0731	WALKER ELEMENTARY SCHOOL	787.00	35,415	20,000	6,414	26,414	11,912	31,912
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	41,580	20,000	6,414	26,414	11,912	31,912
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	42,840	20,000	6,414	26,414	11,912	31,912
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	49,320	20,000	6,414	26,414	11,912	31,912
0771	DESTIN MIDDLE SCHOOL	740.00	33,300	20,000	6,414	26,414	11,912	31,912
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	91.00	4,095	4,095	N/A	N/A	N/A	4,095
0811	SOUTHSIDE PRIMARY SCHOOL (LPN)	234.00	10,530	10,530	N/A	10,530	5,498	16,028
<b>TOTAL</b>		<b>28,936.00</b>	<b>\$ 1,298,385</b>	<b>\$ 668,580</b>				

**NOTES:**

- Schools highlighted in yellow will be allocated a RN position in addition to a Health Tech position as part of the District contract; therefore, those schools will not have a buy up option.
- Schools highlighted in green will be allocated a LPN position as part of the District contract; therefore, those schools will not have a buy up option for LPN.
- Baker School has been allocated 2.00 Health Techs. "Buy up" cost shown is per position.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
- The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
- The "Buy Up" costs reflected above are based on the FY 2020-2021 contract and are subject to change.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**TITLE I ENTITLEMENT - PROJECT 2401**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		ALLOCATION	PLUS 1% FAMILY ENGAGEMENT	TOTAL REVENUE PER CURRICULUM (A + B)	ALLOCATION (A)	LESS AVERAGE COST OF INSTRUCTIONAL COACHES	LESS AVERAGE COST OF INTENSIVE READING TEACHERS	ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES (D - E - F)
0031	EDWINS ELEMENTARY SCHOOL	\$ 253,330	\$ 2,999	\$ 256,329	\$ 253,330	\$ (32,599)	\$ -	\$ 220,731
0041	BAKER SCHOOL	304,447	3,604	308,051	304,447	(17,181)	-	287,266
0051	BOB SIKES ELEMENTARY SCHOOL	341,281	4,040	345,321	341,281	(33,174)	-	308,107
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	160,869	1,904	162,773	160,869	(88,886)	-	71,983
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	352,557	4,174	356,731	352,557	(48,921)	-	303,636
0241	SILVER SANDS SCHOOL	36,083	427	36,510	36,083	-	-	36,083
0251	RIVERSIDE ELEMENTARY SCHOOL	449,529	5,322	454,851	449,529	(39,784)	-	409,745
0271	PRYOR MIDDLE SCHOOL	388,640	4,601	393,241	388,640	(34,136)	(237,000)	117,504
0281	WRIGHT ELEMENTARY SCHOOL	348,047	4,120	352,167	348,047	(17,453)	-	330,594
0431	SHALIMAR ELEMENTARY SCHOOL	289,413	3,426	292,839	289,413	(35,423)	-	253,990
0541	ELLIOTT PT. ELEMENTARY SCHOOL	324,744	3,844	328,588	324,744	(38,321)	-	286,423
0561	MARY ESTHER ELEMENTARY SCHOOL	257,088	3,044	260,132	257,088	(37,581)	-	219,507
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	267,613	3,168	270,781	267,613	(22,387)	-	245,226
0631	FLOROSA ELEMENTARY SCHOOL	224,013	2,652	226,665	224,013	(34,525)	-	189,488
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	395,405	4,681	400,086	395,405	(34,136)	(237,000)	124,269
0671	LEWIS SCHOOL	155,606	1,842	157,448	155,606	(33,666)	-	121,940
0681	LONGWOOD ELEMENTARY SCHOOL	335,268	3,969	339,237	335,268	(36,024)	-	299,244
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	378,867	4,485	383,352	378,867	(33,174)	-	345,693
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	31,572	374	31,946	31,572	-	-	31,572
0811	SOUTHSIDE PRIMARY SCHOOL	37,586	445	38,031	37,586	-	-	37,586
<b>TOTAL</b>		<b>\$ 5,331,958</b>	<b>\$ 63,121</b>	<b>\$ 5,395,079</b>	<b>\$ 5,331,958</b>	<b>\$ (617,371)</b>	<b>\$ (474,000)</b>	<b>\$ 4,240,587</b>

NOTE:  
THE INTENSIVE READING AND INSTRUCTIONAL COACH POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.  
SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TITLE I PART A - PROJECT 2401  
INTENSIVE READING TEACHERS TO BE PURCHASED BY SCHOOLS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>INTENSIVE READING TEACHING UNITS</b>	<b>AVERAGE COST</b>	<b>AVERAGE COST OF INTENSIVE READING POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING</b>
0031	EDWINS ELEMENTARY SCHOOL	-	\$ 79,000	\$ -
0041	BAKER SCHOOL	-	79,000	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	79,000	-
0082	MEIGS MIDDLE SCHOOL	-	79,000	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	79,000	-
0121	RUCKEL MIDDLE SCHOOL	-	79,000	-
0131	DESTIN ELEMENTARY SCHOOL	-	79,000	-
0151	EDGE ELEMENTARY SCHOOL	-	79,000	-
0161	EGLIN ELEMENTARY SCHOOL	-	79,000	-
0201	LAUREL HILL SCHOOL	-	79,000	-
0211	NICEVILLE HIGH SCHOOL	-	79,000	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	79,000	-
0241	SILVER SANDS SCHOOL	-	79,000	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	79,000	-
0271	PRYOR MIDDLE SCHOOL	3.00	79,000	237,000
0281	WRIGHT ELEMENTARY SCHOOL	-	79,000	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	79,000	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	79,000	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	79,000	-
0571	PLEW ELEMENTARY SCHOOL	-	79,000	-
0581	CHOCTAW HIGH SCHOOL	-	79,000	-
0601	CRESTVIEW HIGH SCHOOL	-	79,000	-
0621	KENWOOD ELEMENTARY SCHOOL	-	79,000	-
0631	FLOROSA ELEMENTARY SCHOOL	-	79,000	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	79,000	-
0651	BRUNER MIDDLE SCHOOL	3.00	79,000	237,000
0671	LEWIS SCHOOL	-	79,000	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	79,000	-
0701	OKALOOSA TECHNICAL COLLEGE	-	79,000	-
0721	OKALOOSA STEM ACADEMY	-	79,000	-
0731	WALKER ELEMENTARY SCHOOL	-	79,000	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	79,000	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	79,000	-
0761	DAVIDSON MIDDLE SCHOOL	-	79,000	-
0771	DESTIN MIDDLE SCHOOL	-	79,000	-
0801	RICHBOURG SCHOOL	-	79,000	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	79,000	-
<b>TOTAL</b>		<b>6.00</b>		<b>\$ 474,000</b>

**NOTE:**

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS. SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL LITERACY COACH PROGRAM  
SUMMARY - ALL FUNDING SOURCES  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

**BASED ON  
CURRENT POSITIONS**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 2401	PROJECT 2405	TOTAL	PROJECT 6123	PROJECT 2401	PROJECT 2405	TOTAL	TOTAL
		TITLE I PART A	TITLE II PART A	INSTR. COACHES	READING INSTR.	TITLE I PART A	TITLE II PART A	INSTR. COACHES	INSTR. COACHES
		MATH	MATH	MATH	LITERACY	LITERACY	LITERACY	LITERACY	ALL
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.21	0.46	0.40	0.10	-	0.50	0.96
0041	BAKER SCHOOL	-	0.23	0.23	0.23	0.17	-	0.40	0.63
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0082	MEIGS MIDDLE SCHOOL	-	0.08	0.08	0.20	-	-	0.20	0.28
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.08	0.08	0.40	-	-	0.40	0.48
0121	RUCKEL MIDDLE SCHOOL	-	0.08	0.08	-	-	-	-	0.08
0131	DESTIN ELEMENTARY SCHOOL	-	0.24	0.24	0.20	-	-	0.20	0.44
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0201	LAUREL HILL SCHOOL	0.40	0.20	0.60	0.02	0.38	-	0.40	1.00
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.20	0.45	0.23	0.17	-	0.40	0.85
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.20	0.45	0.23	0.17	-	0.40	0.85
0271	PRYOR MIDDLE SCHOOL	0.15	-	0.15	0.20	0.20	-	0.40	0.55
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.15	0.23	0.17	-	0.40	0.55
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.20	0.45	0.30	0.10	-	0.40	0.85
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.20	0.45	0.43	0.17	-	0.60	1.05
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0571	PLEW ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	0.20	0.05	0.25	0.32	0.08	-	0.40	0.65
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.19	0.44	0.30	0.10	-	0.40	0.84
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.15	-	0.15	0.20	0.20	-	0.40	0.55
0671	LEWIS SCHOOL	0.25	0.28	0.53	0.12	0.08	-	0.20	0.73
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.20	0.45	0.70	0.10	-	0.80	1.25
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0761	DAVIDSON MIDDLE SCHOOL	-	0.07	0.07	0.40	-	-	0.40	0.47
0771	DESTIN MIDDLE SCHOOL	-	0.08	0.08	0.20	-	-	0.20	0.28
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	0.10	0.10	-	-	-	-	0.10
<b>TOTAL</b>		<b>3.65</b>	<b>4.35</b>	<b>8.00</b>	<b>7.30</b>	<b>2.70</b>	<b>-</b>	<b>10.00</b>	<b>18.00</b>

NOTE:  
THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS. ALLOCATIONS ARE SUBJECT TO CHANGE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**TITLE I PART A - PROJECT 2401**  
**INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>INSTRUCTIONAL COACH UNITS MATH</b>	<b>INSTRUCTIONAL COACH UNITS LITERACY</b>	<b>TOTAL INSTRUCTIONAL COACH UNITS</b>	<b>ESTIMATED ACTUAL COST OF INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING</b>
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.10	0.35	\$ 32,599
0041	BAKER SCHOOL	-	0.17	0.17	17,181
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.17	0.42	33,174
0082	MEIGS MIDDLE SCHOOL	-	-	-	
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	
0121	RUCKEL MIDDLE SCHOOL	-	-	-	
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	
0151	EDGE ELEMENTARY SCHOOL	-	-	-	
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	
0201	LAUREL HILL SCHOOL	0.40	0.38	0.78	88,886
0211	NICEVILLE HIGH SCHOOL	-	-	-	
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.17	0.42	48,921
0241	SILVER SANDS SCHOOL	-	-	-	
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.17	0.42	39,784
0271	PRYOR MIDDLE SCHOOL	0.15	0.20	0.35	34,136
0281	WRIGHT ELEMENTARY SCHOOL	-	0.17	0.17	17,453
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.10	0.35	35,423
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.17	0.42	38,321
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.17	0.42	37,581
0571	PLEW ELEMENTARY SCHOOL	-	-	-	
0581	CHOCTAW HIGH SCHOOL	-	-	-	
0601	CRESTVIEW HIGH SCHOOL	-	-	-	
0621	KENWOOD ELEMENTARY SCHOOL	0.20	0.08	0.28	22,387
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.10	0.35	34,525
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	
0651	BRUNER MIDDLE SCHOOL	0.15	0.20	0.35	34,136
0671	LEWIS SCHOOL	0.25	0.08	0.33	33,666
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.10	0.35	36,024
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	
0721	OKALOOSA STEM ACADEMY	-	-	-	
0731	WALKER ELEMENTARY SCHOOL	0.25	0.17	0.42	33,174
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	
0771	DESTIN MIDDLE SCHOOL	-	-	-	
0801	RICHBOURG SCHOOL	-	-	-	
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	
<b>TOTAL</b>		<b>3.65</b>	<b>2.70</b>	<b>6.35</b>	<b>\$ 617,371</b>

**NOTE:**  
THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.  
ESTIMATED ACTUAL COSTS ARE SHOWN ABOVE.



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
DISCRETIONARY (NO PROJECT)  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

The Discretionary (No Project) budget is the primary budget for a school. Discretionary funds the majority of school positions. It also funds the overhead costs such as supplies, substitutes, utilities, etc.

Schools are allocated positions based on a combination of school level and Unweighted FTE. Overhead is allocated based on conditioned square footage or Unweighted FTE, depending on the basis of the expenditure.

**School Discretionary funding includes the following allocations. All spreadsheets are included in this section.**

- Position Allocations - See explanation below
- Supplement Allocations - Based on standard
- Overhead Allocations - See explanation below

**Position Allocations - See School Staffing Grid**

- |                                   |   |
|-----------------------------------|---|
| School Principal                  | Media   |
| Assistant Principal               | Other Administrative/Instructional Support          |
| Instructional - Classroom *       | Clerical  |
| Instructional - Special Positions | Educational Support - Classroom                     |
| Instructional - ESE Non-Gifted ** | Educational Support - ESE Classroom (Non-Gifted) ** |
| Guidance                          |   |

\* The total number of Classroom Instructional unit allocations are calculated by Information Systems based on class size compliance on a school-wide basis. Instructional units funded through the following projects are deducted from the allocation to determine the Discretionary funded instructional units:

- |  |                           |
|--|---------------------------|
| CSR - Class Size Reduction - Project 4125        | AICE - Project 9004       |
| CSR - Secondary Intensive Math - Project 5120    | AP - Project 2154         |
| SAI - Secondary Intensive Reading - Project 0120 | IB - Projects 7055 & 5056 |
| Reading Carryover - Project 6123                 | Outside Sources           |

\*\* Based on ESE Department recommendations. Positions are funded through Discretionary and IDEA, if applicable.

**Supplement Allocations - See Supplement Standards**

**Overhead Allocations**

- School Flexible Funding is calculated as follows:
  - Supply Allocation - Base allocation plus additional allocation per Unweighted FTE
  - Other Flexible Overhead - Allocation per Unweighted FTE
  - Less District Pro-Rated Reduction per Unweighted FTE
- Utilities - Allocation based on average per conditioned square foot (District Responsibility)
- Substitutes - Allocation based on Instructional Units (District Responsibility)



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
DISCRETIONARY BUDGET SUMMARY  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	<i>A</i>	<i>B</i>	<i>C</i>	TOTAL DISCRETIONARY ALLOCATIONS (SUM A:E)
			POSITION ALLOCATION	SUPPLEMENT ALLOCATION	OVERHEAD ALLOCATION	
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 2,589,150	\$ 22,312	\$ 160,424	\$ 2,771,886
0041	BAKER SCHOOL	1,412.00	6,759,432	231,827	579,429	7,570,688
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	3,312,200	22,312	259,734	3,594,246
0082	MEIGS MIDDLE SCHOOL	628.00	2,503,900	131,512	277,920	2,913,332
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	3,021,220	128,754	433,096	3,583,070
0121	RUCKEL MIDDLE SCHOOL	1,150.00	3,849,580	131,512	369,155	4,350,247
0131	DESTIN ELEMENTARY SCHOOL	948.00	4,007,200	20,665	320,799	4,348,664
0151	EDGE ELEMENTARY SCHOOL	520.00	2,349,650	22,312	227,127	2,599,089
0161	EGLIN ELEMENTARY SCHOOL	456.00	2,196,250	20,665	218,027	2,434,942
0201	LAUREL HILL SCHOOL	365.00	2,039,924	106,781	257,898	2,404,603
0211	NICEVILLE HIGH SCHOOL	1,972.00	7,674,323	247,869	755,756	8,677,948
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	3,709,800	22,312	324,740	4,056,852
0241	SILVER SANDS SCHOOL	109.00	3,102,000	11,855	139,995	3,253,850
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	3,817,800	22,312	366,222	4,206,334
0271	PRYOR MIDDLE SCHOOL	753.00	2,899,120	131,512	301,666	3,332,298
0281	WRIGHT ELEMENTARY SCHOOL	577.00	2,656,450	22,312	247,362	2,926,124
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	2,931,000	22,312	230,085	3,183,397
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	2,893,600	22,312	248,344	3,164,256
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	2,469,400	22,312	203,008	2,694,720
0571	PLEW ELEMENTARY SCHOOL	836.00	3,312,200	22,312	257,041	3,591,553
0581	CHOCTAW HIGH SCHOOL	1,486.00	7,109,909	242,353	796,964	8,149,226
0601	CRESTVIEW HIGH SCHOOL	2,179.00	8,617,113	242,353	867,682	9,727,148
0621	KENWOOD ELEMENTARY SCHOOL	598.00	3,245,800	22,312	226,677	3,494,789
0631	FLOROSA ELEMENTARY SCHOOL	576.00	2,622,800	22,312	240,254	2,885,366
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	7,475,768	247,869	736,799	8,460,436
0651	BRUNER MIDDLE SCHOOL	791.00	2,797,060	131,512	425,821	3,354,393
0671	LEWIS SCHOOL	724.00	3,977,820	127,885	352,451	4,458,156
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	2,816,900	22,312	263,028	3,102,240
0701	OKALOOSA TECHNICAL COLLEGE	83.00	594,625	4,418	274,043	873,086
0721	OKALOOSA STEM ACADEMY	283.00	1,651,160	22,887	103,637	1,777,684
0731	WALKER ELEMENTARY SCHOOL	787.00	3,511,000	22,312	332,155	3,865,467
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	3,542,300	22,312	334,027	3,898,639
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	4,124,600	22,312	393,005	4,539,917
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	3,741,580	128,754	445,942	4,316,276
0771	DESTIN MIDDLE SCHOOL	740.00	2,719,280	130,401	287,661	3,137,342
0801	RICHBOURG SCHOOL	91.00	2,366,900	8,561	64,688	2,440,149
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	2,786,568	8,561	70,715	2,865,844
<b>TOTAL</b>		<b>28,936.00</b>	<b>\$ 131,795,382</b>	<b>\$ 2,815,498</b>	<b>\$ 12,393,377</b>	<b>\$ 147,004,257</b>

SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
SUMMARY  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

A

COST CENTER NUMBER	SCHOOL/CENTER NAME	(SUM A-1:A-12)														TOTAL DISCRETIONARY FUNDED POSITION ALLOCATIONS
		A-1	A-2	A-3	A-4	A-5	A-6	A-7	A-8	A-9	A-10	A-11	A-12			
		ADJUSTED PROJECTED UFTE	SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	CLASSROOM INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON-GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	OTHER ADMIN/ INSTR. SUPPORT ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON-GIFTED ED. SUPPORT ALLOCATION		
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 141,100	\$ 97,200	\$ 997,100	\$ 153,400	\$ -	\$ 575,250	\$ 82,900	\$ 46,000	\$ -	\$ 170,000	\$ 163,400	\$ 162,800	\$ 2,589,150	
0041	BAKER SCHOOL	1,412.00	148,000	333,900	4,117,256	153,400	260,376	613,600	263,100	46,000	200,300	300,600	200,800	122,100	6,759,432	
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	141,100	97,200	2,147,600	153,400	-	230,100	82,900	46,000	-	206,200	207,700	-	3,312,200	
0082	MEIGS MIDDLE SCHOOL	628.00	143,700	211,600	1,073,800	-	76,700	460,200	97,300	46,000	-	228,200	44,300	122,100	2,503,900	
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	143,700	211,600	1,580,020	-	76,700	460,200	180,200	46,000	-	278,500	44,300	-	3,021,220	
0121	RUCKEL MIDDLE SCHOOL	1,150.00	143,700	211,600	2,561,780	-	76,700	306,800	180,200	46,000	-	278,500	44,300	-	3,849,580	
0131	DESTIN ELEMENTARY SCHOOL	948.00	141,100	97,200	2,531,100	230,100	-	383,500	82,900	46,000	-	206,200	207,700	81,400	4,007,200	
0151	EDGE ELEMENTARY SCHOOL	520.00	141,100	97,200	1,380,600	153,400	-	115,050	82,900	46,000	-	170,000	163,400	-	2,349,650	
0161	EGLIN ELEMENTARY SCHOOL	456.00	141,100	97,200	1,303,900	153,400	-	38,350	82,900	46,000	-	170,000	163,400	-	2,196,250	
0201	LAUREL HILL SCHOOL	365.00	143,700	117,200	1,052,324	153,400	-	230,100	82,900	46,000	-	170,000	44,300	-	2,039,924	
0211	NICEVILLE HIGH SCHOOL	1,972.00	148,000	333,900	5,553,847	-	337,076	306,800	346,000	46,000	200,300	365,000	37,400	-	7,674,323	
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	141,100	97,200	1,840,800	153,400	-	690,300	82,900	46,000	-	206,200	207,700	244,200	3,709,800	
0241	SILVER SANDS SCHOOL	109.00	141,100	97,200	-	-	76,700	1,534,000	82,900	-	-	155,900	37,400	976,800	3,102,000	
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	141,100	97,200	2,301,000	230,100	-	383,500	82,900	46,000	-	206,200	207,700	122,100	3,817,800	
0271	PRYOR MIDDLE SCHOOL	753.00	143,700	211,600	1,349,920	-	76,700	460,200	180,200	46,000	-	264,400	44,300	122,100	2,899,120	
0281	WRIGHT ELEMENTARY SCHOOL	577.00	141,100	97,200	1,534,000	153,400	-	268,450	82,900	46,000	-	170,000	163,400	-	2,656,450	
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	141,100	97,200	1,534,000	153,400	-	383,500	82,900	46,000	-	170,000	200,800	122,100	2,931,000	
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	141,100	97,200	1,534,000	153,400	-	383,500	82,900	46,000	-	170,000	163,400	122,100	2,893,600	
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	141,100	97,200	1,227,200	153,400	-	306,800	82,900	46,000	-	170,000	163,400	81,400	2,469,400	
0571	PLEW ELEMENTARY SCHOOL	836.00	141,100	97,200	2,224,300	153,400	-	153,400	82,900	46,000	-	206,200	207,700	-	3,312,200	
0581	CHOCTAW HIGH SCHOOL	1,486.00	148,000	333,900	4,831,333	-	337,076	383,500	346,000	46,000	200,300	365,000	37,400	81,400	7,109,909	
0601	CRESTVIEW HIGH SCHOOL	2,179.00	148,000	333,900	6,144,437	-	337,076	536,900	346,000	46,000	200,300	365,000	37,400	122,100	8,617,113	
0621	KENWOOD ELEMENTARY SCHOOL	598.00	141,100	97,200	1,457,300	153,400	-	690,300	82,900	46,000	-	170,000	163,400	244,200	3,245,800	
0631	FLOROSA ELEMENTARY SCHOOL	576.00	141,100	97,200	1,380,600	153,400	-	306,800	82,900	46,000	-	170,000	163,400	81,400	2,622,800	
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	148,000	333,900	5,197,192	-	337,076	383,500	346,000	46,000	200,300	365,000	37,400	81,400	7,475,768	
0651	BRUNER MIDDLE SCHOOL	791.00	143,700	211,600	1,288,560	-	76,700	460,200	180,200	46,000	-	264,400	44,300	81,400	2,797,060	
0671	LEWIS SCHOOL	724.00	143,700	211,600	1,656,720	153,400	76,700	920,400	82,900	46,000	-	228,200	51,200	407,000	3,977,820	
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	141,100	97,200	1,457,300	153,400	-	383,500	82,900	46,000	-	170,000	163,400	122,100	2,816,900	
0701	OKALOOSA TECHNICAL COLLEGE	83.00	43,110	70,320	46,020	-	-	153,400	97,300	-	-	79,725	104,750	-	594,625	
0721	OKALOOSA STEM ACADEMY	283.00	143,700	-	751,660	-	-	383,500	82,900	-	-	119,700	6,900	162,800	1,651,160	
0731	WALKER ELEMENTARY SCHOOL	787.00	141,100	97,200	1,917,500	153,400	-	536,900	82,900	46,000	-	206,200	207,700	122,100	3,511,000	
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	141,100	97,200	2,377,700	230,100	-	153,400	82,900	46,000	-	206,200	207,700	-	3,542,300	
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	141,100	97,200	2,454,400	230,100	-	536,900	82,900	46,000	-	206,200	207,700	122,100	4,124,600	
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	143,700	211,600	2,024,880	-	76,700	613,600	180,200	46,000	-	278,500	44,300	122,100	3,741,580	
0771	DESTIN MIDDLE SCHOOL	740.00	143,700	211,600	1,794,780	-	76,700	76,700	97,300	46,000	-	228,200	44,300	-	2,719,280	
0801	RICHBOURG SCHOOL	91.00	70,550	97,200	-	-	-	1,150,500	82,900	-	-	59,850	51,200	854,700	2,366,900	
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	141,100	-	383,500	115,050	-	1,227,200	82,900	-	-	170,000	15,618	651,200	2,786,568	
<b>TOTAL</b>		<b>28,936.00</b>	<b>\$ 5,112,660</b>	<b>\$ 5,493,820</b>	<b>\$ 73,008,429</b>	<b>\$ 3,643,250</b>	<b>\$ 2,298,980</b>	<b>\$ 17,180,800</b>	<b>\$ 4,829,600</b>	<b>\$ 1,472,000</b>	<b>\$ 1,001,500</b>	<b>\$ 7,914,275</b>	<b>\$ 4,304,868</b>	<b>\$ 5,535,200</b>	<b>\$ 131,795,382</b>	

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
SCHOOL PRINCIPAL  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

**A-1**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	ELEMENTARY & ESE PRINCIPAL UNITS	MIDDLE, VOCATIONAL, & K-12 (< 900) PRINCIPAL UNITS	HIGH & K-12 (> 900) PRINCIPAL UNITS	TOTAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 141,100	\$ 143,700	\$ 148,000		
0031	EDWINS ELEMENTARY SCHOOL	442.00	1.00	-	-	1.00	\$ 141,100
0041	BAKER SCHOOL	1,412.00	-	-	1.00	1.00	148,000
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	1.00	-	-	1.00	141,100
0082	MEIGS MIDDLE SCHOOL	628.00	-	1.00	-	1.00	143,700
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	-	1.00	-	1.00	143,700
0121	RUCKEL MIDDLE SCHOOL	1,150.00	-	1.00	-	1.00	143,700
0131	DESTIN ELEMENTARY SCHOOL	948.00	1.00	-	-	1.00	141,100
0151	EDGE ELEMENTARY SCHOOL	520.00	1.00	-	-	1.00	141,100
0161	EGLIN ELEMENTARY SCHOOL	456.00	1.00	-	-	1.00	141,100
0201	LAUREL HILL SCHOOL	365.00	-	1.00	-	1.00	143,700
0211	NICEVILLE HIGH SCHOOL	1,972.00	-	-	1.00	1.00	148,000
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	1.00	-	-	1.00	141,100
0241	SILVER SANDS SCHOOL	109.00	1.00	-	-	1.00	141,100
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	1.00	-	-	1.00	141,100
0271	PRYOR MIDDLE SCHOOL	753.00	-	1.00	-	1.00	143,700
0281	WRIGHT ELEMENTARY SCHOOL	577.00	1.00	-	-	1.00	141,100
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	1.00	-	-	1.00	141,100
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	1.00	-	-	1.00	141,100
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	1.00	-	-	1.00	141,100
0571	PLEW ELEMENTARY SCHOOL	836.00	1.00	-	-	1.00	141,100
0581	CHOCTAW HIGH SCHOOL	1,486.00	-	-	1.00	1.00	148,000
0601	CRESTVIEW HIGH SCHOOL	2,179.00	-	-	1.00	1.00	148,000
0621	KENWOOD ELEMENTARY SCHOOL	598.00	1.00	-	-	1.00	141,100
0631	FLOROSA ELEMENTARY SCHOOL	576.00	1.00	-	-	1.00	141,100
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	-	-	1.00	1.00	148,000
0651	BRUNER MIDDLE SCHOOL	791.00	-	1.00	-	1.00	143,700
0671	LEWIS SCHOOL	724.00	-	1.00	-	1.00	143,700
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	1.00	-	-	1.00	141,100
0701	OKALOOSA TECHNICAL COLLEGE	83.00	-	0.30	-	0.30	43,110
0721	OKALOOSA STEM ACADEMY	283.00	-	1.00	-	1.00	143,700
0731	WALKER ELEMENTARY SCHOOL	787.00	1.00	-	-	1.00	141,100
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	1.00	-	-	1.00	141,100
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	1.00	-	-	1.00	141,100
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	-	1.00	-	1.00	143,700
0771	DESTIN MIDDLE SCHOOL	740.00	-	1.00	-	1.00	143,700
0801	RICHBOURG SCHOOL	91.00	0.50	-	-	0.50	70,550
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	1.00	-	-	1.00	141,100
<b>TOTAL</b>		<b>28,936.00</b>	<b>20.50</b>	<b>10.30</b>	<b>5.00</b>	<b>35.80</b>	<b>\$ 5,112,660</b>

**NOTES:**

1. ELEMENTARY, SILVER SANDS, & RICHBOURG PRINCIPALS ARE PAID ON PAYGRADE 5.
2. MIDDLE, OKALOOSA STEM, VOCATIONAL, & K-12 (< 900) PRINCIPALS ARE PAID ON PAYGRADE 4.
3. HIGH SCHOOL PRINCIPALS ARE PAID ON PAYGRADE 2, AND K-12 (> 900) PRINCIPALS ARE PAID ON PAYGRADE 3.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
ASSISTANT PRINCIPAL  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

**A-2**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	ASSISTANT PRINCIPAL I	ASSISTANT PRINCIPAL I	ASSISTANT PRINCIPAL II	ASSISTANT PRINCIPAL II	TOTAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			12-MONTH UNITS	10-MONTH UNITS	12-MONTH UNITS	10-MONTH UNITS		
			\$ 117,200	\$ 99,500	\$ 114,400	\$ 97,200		
0031	EDWINS ELEMENTARY SCHOOL	442.00	-	-	-	1.00	1.00	\$ 97,200
0041	BAKER SCHOOL	1,412.00	2.00	1.00	-	-	3.00	333,900
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	-	-	-	1.00	1.00	97,200
0082	MEIGS MIDDLE SCHOOL	628.00	-	-	1.00	1.00	2.00	211,600
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	-	-	1.00	1.00	2.00	211,600
0121	RUCKEL MIDDLE SCHOOL	1,150.00	-	-	1.00	1.00	2.00	211,600
0131	DESTIN ELEMENTARY SCHOOL	948.00	-	-	-	1.00	1.00	97,200
0151	EDGE ELEMENTARY SCHOOL	520.00	-	-	-	1.00	1.00	97,200
0161	EGLIN ELEMENTARY SCHOOL	456.00	-	-	-	1.00	1.00	97,200
0201	LAUREL HILL SCHOOL	365.00	1.00	-	-	-	1.00	117,200
0211	NICEVILLE HIGH SCHOOL	1,972.00	2.00	1.00	-	-	3.00	333,900
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	-	-	-	1.00	1.00	97,200
0241	SILVER SANDS SCHOOL	109.00	-	-	-	1.00	1.00	97,200
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	-	-	-	1.00	1.00	97,200
0271	PRYOR MIDDLE SCHOOL	753.00	-	-	1.00	1.00	2.00	211,600
0281	WRIGHT ELEMENTARY SCHOOL	577.00	-	-	-	1.00	1.00	97,200
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	-	-	-	1.00	1.00	97,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	-	-	-	1.00	1.00	97,200
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	-	-	-	1.00	1.00	97,200
0571	PLEW ELEMENTARY SCHOOL	836.00	-	-	-	1.00	1.00	97,200
0581	CHOCTAW HIGH SCHOOL	1,486.00	2.00	1.00	-	-	3.00	333,900
0601	CRESTVIEW HIGH SCHOOL	2,179.00	2.00	1.00	-	-	3.00	333,900
0621	KENWOOD ELEMENTARY SCHOOL	598.00	-	-	-	1.00	1.00	97,200
0631	FLOROSA ELEMENTARY SCHOOL	576.00	-	-	-	1.00	1.00	97,200
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	2.00	1.00	-	-	3.00	333,900
0651	BRUNER MIDDLE SCHOOL	791.00	-	-	1.00	1.00	2.00	211,600
0671	LEWIS SCHOOL	724.00	-	-	1.00	1.00	2.00	211,600
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	-	-	-	1.00	1.00	97,200
0701	OKALOOSA TECHNICAL COLLEGE	83.00	0.60	-	-	-	0.60	70,320
0721	OKALOOSA STEM ACADEMY	283.00	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	787.00	-	-	-	1.00	1.00	97,200
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	-	-	-	1.00	1.00	97,200
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	-	-	-	1.00	1.00	97,200
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	-	-	1.00	1.00	2.00	211,600
0771	DESTIN MIDDLE SCHOOL	740.00	-	-	1.00	1.00	2.00	211,600
0801	RICHBOURG SCHOOL	91.00	-	-	-	1.00	1.00	97,200
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	-	-	-	-	-	-
<b>TOTAL</b>		<b>28,936.00</b>	<b>11.60</b>	<b>5.00</b>	<b>8.00</b>	<b>28.00</b>	<b>52.60</b>	<b>\$ 5,493,820</b>

NOTE:  
CURRENT HIGH SCHOOL ASSISTANT PRINCIPAL I POSITIONS WILL BE GRANDFATHERED UNTIL VACATED. ONCE ONE IS VACATED AT A SCHOOL, THE 12-MONTH POSITION WILL BECOME 10-MO

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 POSITION ALLOCATION  
 CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS  
 DISCRETIONARY BUDGET  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

A-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	LESS UNITS FUNDED BY CLASS SIZE PROJ 4125	LESS UNITS FUNDED BY CSR MATH INITIATIVE PROJ 5120	LESS UNITS FUNDED BY SAI SECONDARY READING INITIATIVE PROJ 0120	LESS READING UNITS FUNDED BY READING CARRYOVER PROJ 6123	LESS UNITS FUNDED BY AICE PROJ 9004	LESS UNITS FUNDED BY AP PROJ 2154	LESS UNITS FUNDED BY IB PROJ 7055	LESS UNITS FUNDED BY IB - ACAD. DISADV. PROJ 5056	LESS READING UNITS FUNDED BY TITLE I SECONDARY PROJ 1401	LESS ITALIAN TEACHERS FUNDED BY ITALIAN CONSULATE PROJ 7020	EQUALS DISCRETIONARY FUNDED CLASSROOM INSTR. UNITS	DISCRETIONARY FUNDED ALLOCATION
															\$ 76,700
0031	EDWINS ELEMENTARY SCHOOL	442.00	21.00	(8.00)	-	-	-	-	-	-	-	-	-	13.00	\$ 997,100
0041	BAKER SCHOOL	1,412.00	74.00	(14.80)	(2.20)	(3.20)	-	(0.12)	-	-	-	-	-	53.68	4,117,256
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	42.00	(14.00)	-	-	-	-	-	-	-	-	-	28.00	2,147,600
0082	MEIGS MIDDLE SCHOOL	628.00	26.00	(7.40)	(1.80)	(2.80)	-	-	-	-	-	-	-	14.00	1,073,800
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	39.00	(10.20)	(4.00)	(4.20)	-	-	-	-	-	-	-	20.60	1,580,020
0121	RUCKEL MIDDLE SCHOOL	1,150.00	53.00	(13.40)	(2.00)	(3.80)	-	-	-	-	-	-	(0.40)	33.40	2,561,780
0131	DESTIN ELEMENTARY SCHOOL	948.00	50.00	(17.00)	-	-	-	-	-	-	-	-	-	33.00	2,531,100
0151	EDGE ELEMENTARY SCHOOL	520.00	27.00	(9.00)	-	-	-	-	-	-	-	-	-	18.00	1,380,600
0161	EGLIN ELEMENTARY SCHOOL	456.00	25.00	(8.00)	-	-	-	-	-	-	-	-	-	17.00	1,303,900
0201	LAUREL HILL SCHOOL	365.00	27.00	(12.20)	(0.20)	(0.80)	-	(0.08)	-	-	-	-	-	13.72	1,052,324
0211	NICEVILLE HIGH SCHOOL	1,972.00	86.00	(5.40)	-	(3.00)	-	(2.06)	(2.53)	-	-	-	(0.60)	72.41	5,553,847
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	37.00	(13.00)	-	-	-	-	-	-	-	-	-	24.00	1,840,800
0241	SILVER SANDS SCHOOL	109.00	-	-	-	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	45.00	(15.00)	-	-	-	-	-	-	-	-	-	30.00	2,301,000
0271	PRYOR MIDDLE SCHOOL	753.00	34.00	(8.60)	(3.40)	(1.40)	-	-	-	-	-	(3.00)	-	17.60	1,349,920
0281	WRIGHT ELEMENTARY SCHOOL	577.00	30.00	(10.00)	-	-	-	-	-	-	-	-	-	20.00	1,534,000
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	30.00	(10.00)	-	-	-	-	-	-	-	-	-	20.00	1,534,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	29.00	(9.00)	-	-	-	-	-	-	-	-	-	20.00	1,534,000
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	24.00	(8.00)	-	-	-	-	-	-	-	-	-	16.00	1,227,200
0571	PLEW ELEMENTARY SCHOOL	836.00	43.00	(14.00)	-	-	-	-	-	-	-	-	-	29.00	2,224,300
0581	CHOCTAW HIGH SCHOOL	1,486.00	73.00	(4.20)	-	(3.80)	-	-	(0.80)	(0.87)	(0.34)	-	-	62.99	4,831,333
0601	CRESTVIEW HIGH SCHOOL	2,179.00	92.00	(5.80)	-	(4.00)	(1.00)	(0.41)	(0.68)	-	-	-	-	80.11	6,144,437
0621	KENWOOD ELEMENTARY SCHOOL	598.00	28.00	(9.00)	-	-	-	-	-	-	-	-	-	19.00	1,457,300
0631	FLOROSA ELEMENTARY SCHOOL	576.00	28.00	(10.00)	-	-	-	-	-	-	-	-	-	18.00	1,380,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	78.00	(4.40)	-	(4.20)	-	(0.15)	(1.49)	-	-	-	-	67.76	5,197,192
0651	BRUNER MIDDLE SCHOOL	791.00	34.00	(9.00)	(3.80)	(1.40)	-	-	-	-	-	(3.00)	-	16.80	1,288,560
0671	LEWIS SCHOOL	724.00	33.00	(9.20)	(0.80)	(1.40)	-	-	-	-	-	-	-	21.60	1,656,720
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	28.00	(9.00)	-	-	-	-	-	-	-	-	-	19.00	1,457,300
0701	OKALOOSA TECHNICAL COLLEGE	83.00	5.00	(4.20)	-	(0.20)	-	-	-	-	-	-	-	0.60	46,020
0721	OKALOOSA STEM ACADEMY	283.00	13.00	(3.20)	-	-	-	-	-	-	-	-	-	9.80	751,660
0731	WALKER ELEMENTARY SCHOOL	787.00	38.00	(13.00)	-	-	-	-	-	-	-	-	-	25.00	1,917,500
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	48.00	(17.00)	-	-	-	-	-	-	-	-	-	31.00	2,377,700
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	47.00	(15.00)	-	-	-	-	-	-	-	-	-	32.00	2,454,400
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	47.00	(12.40)	(3.20)	(4.00)	(1.00)	-	-	-	-	-	-	26.40	2,024,880
0771	DESTIN MIDDLE SCHOOL	740.00	36.00	(9.20)	(1.20)	(2.20)	-	-	-	-	-	-	-	23.40	1,794,780
0801	RICHBOURG SCHOOL	91.00	-	-	-	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	6.00	(1.00)	-	-	-	-	-	-	-	-	-	5.00	383,500
<b>TOTAL</b>		<b>28,936.00</b>	<b>1,376.00</b>	<b>(342.60)</b>	<b>(22.60)</b>	<b>(40.40)</b>	<b>(2.00)</b>	<b>(2.82)</b>	<b>(5.50)</b>	<b>(0.87)</b>	<b>(0.34)</b>	<b>(6.00)</b>	<b>(1.00)</b>	<b>951.87</b>	<b>\$ 73,008,429</b>

THE ITALIAN CONSULATE ALSO PROVIDES 1.00 TEACHER TO BLUEWATER ELEMENTARY SCHOOL; HOWEVER, THIS TEACHER IS NOT CONSIDERED A CLASSROOM TEACHER AT THE ELEMENTARY LEVEL.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
ELEMENTARY SPECIAL INSTRUCTIONAL  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

A-4

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	PE TEACHER UNITS	ELECTIVE TEACHER UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
						\$ 76,700
0031	EDWINS ELEMENTARY SCHOOL	442.00	1.00	1.00	2.00	\$ 153,400
0041	BAKER SCHOOL	1,412.00	1.00	1.00	2.00	153,400
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	1.00	1.00	2.00	153,400
0082	MEIGS MIDDLE SCHOOL	628.00	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,150.00	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	948.00	2.00	1.00	3.00	230,100
0151	EDGE ELEMENTARY SCHOOL	520.00	1.00	1.00	2.00	153,400
0161	EGLIN ELEMENTARY SCHOOL	456.00	1.00	1.00	2.00	153,400
0201	LAUREL HILL SCHOOL	365.00	1.00	1.00	2.00	153,400
0211	NICEVILLE HIGH SCHOOL	1,972.00	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	1.00	1.00	2.00	153,400
0241	SILVER SANDS SCHOOL	109.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	2.00	1.00	3.00	230,100
0271	PRYOR MIDDLE SCHOOL	753.00	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	577.00	1.00	1.00	2.00	153,400
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	1.00	1.00	2.00	153,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	1.00	1.00	2.00	153,400
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	1.00	1.00	2.00	153,400
0571	PLEW ELEMENTARY SCHOOL	836.00	1.00	1.00	2.00	153,400
0581	CHOCTAW HIGH SCHOOL	1,486.00	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	2,179.00	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	598.00	1.00	1.00	2.00	153,400
0631	FLOROSA ELEMENTARY SCHOOL	576.00	1.00	1.00	2.00	153,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	791.00	-	-	-	-
0671	LEWIS SCHOOL	724.00	1.00	1.00	2.00	153,400
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	1.00	1.00	2.00	153,400
0701	OKALOOSA TECHNICAL COLLEGE	83.00	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	283.00	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	787.00	1.00	1.00	2.00	153,400
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	2.00	1.00	3.00	230,100
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	2.00	1.00	3.00	230,100
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	740.00	-	-	-	-
0801	RICHBOURG SCHOOL	91.00	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	0.50	1.00	1.50	115,050
<b>TOTAL</b>		<b>28,936.00</b>	<b>25.50</b>	<b>22.00</b>	<b>47.50</b>	<b>\$ 3,643,250</b>

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 POSITION ALLOCATION  
 SECONDARY SPECIAL INSTRUCTIONAL  
 DISCRETIONARY BUDGET  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

A-5

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MIDDLE BAND DIRECTOR UNITS	HIGH & K12 BAND DIRECTOR UNITS	HIGH & K12 BAND ASSISTANT INSTR. UNITS	FINE ARTS SILVER SANDS	ROTC 10-MONTH UNITS	LESS ROTC UNITS FUNDED THROUGH ROTC PROJ. 2045	EQUALS TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 76,700	\$ 128,600	\$ 76,700	\$ 76,700	\$ 92,800	\$ 92,800		
0031	EDWINS ELEMENTARY SCHOOL	442.00	-	-	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,412.00	-	1.00	-	-	2.00	(0.58)	2.42	260,376
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	-	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	628.00	1.00	-	-	-	-	-	1.00	76,700
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	1.00	-	-	-	-	-	1.00	76,700
0121	RUCKEL MIDDLE SCHOOL	1,150.00	1.00	-	-	-	-	-	1.00	76,700
0131	DESTIN ELEMENTARY SCHOOL	948.00	-	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	520.00	-	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	456.00	-	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	365.00	-	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,972.00	-	1.00	1.00	-	2.00	(0.58)	3.42	337,076
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	-	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	109.00	-	-	-	1.00	-	-	1.00	76,700
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	-	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	753.00	1.00	-	-	-	-	-	1.00	76,700
0281	WRIGHT ELEMENTARY SCHOOL	577.00	-	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	-	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	-	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	-	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	836.00	-	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,486.00	-	1.00	1.00	-	2.00	(0.58)	3.42	337,076
0601	CRESTVIEW HIGH SCHOOL	2,179.00	-	1.00	1.00	-	2.00	(0.58)	3.42	337,076
0621	KENWOOD ELEMENTARY SCHOOL	598.00	-	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	576.00	-	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	-	1.00	1.00	-	2.00	(0.58)	3.42	337,076
0651	BRUNER MIDDLE SCHOOL	791.00	1.00	-	-	-	-	-	1.00	76,700
0671	LEWIS SCHOOL	724.00	1.00	-	-	-	-	-	1.00	76,700
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	-	-	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	83.00	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	283.00	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	787.00	-	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	-	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	-	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	1.00	-	-	-	-	-	1.00	76,700
0771	DESTIN MIDDLE SCHOOL	740.00	1.00	-	-	-	-	-	1.00	76,700
0801	RICHBOURG SCHOOL	91.00	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	-	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>28,936.00</b>	<b>8.00</b>	<b>5.00</b>	<b>4.00</b>	<b>1.00</b>	<b>10.00</b>	<b>(2.90)</b>	<b>25.10</b>	<b>\$ 2,298,980</b>

NOTE:  
 ROTC INSTRUCTIONAL UNITS ARE SPLIT-FUNDED - DISCRETIONARY & PROJECT 2045 ROTC.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
ESE NON-GIFTED INSTRUCTIONAL POSITIONS  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

A-6

COST CENTER NUMBER	SCHOOL/CENTER NAME	RESOURCE	PRE-K D	CBS SELF-CONTAINED	VE SELF-CONTAINED	HI SELF-CONTAINED	EBD SELF-CONTAINED	LESS EBD SELF-CONTAINED FUNDED THROUGH EBD INITIATIVE PROJ. 6075	TOTAL ESE NON-GIFTED CLASSROOM INSTRUCTIONAL UNITS FUNDED THRU DISCRETIONARY	TOTAL DISCRETIONARY ALLOCATION
										\$ 76,700
0031	EDWINS ELEMENTARY SCHOOL	1.50	2.00	4.00	-	-	-	-	7.50	\$ 575,250
0041	BAKER SCHOOL	4.00	-	-	4.00	-	-	-	8.00	613,600
0051	BOB SIKES ELEMENTARY SCHOOL	2.00	-	-	-	-	1.00	-	3.00	230,100
0082	MEIGS MIDDLE SCHOOL	2.00	-	2.00	-	-	2.00	-	6.00	460,200
0092	SHOAL RIVER MIDDLE SCHOOL	4.00	-	-	-	-	2.00	-	6.00	460,200
0121	RUCKEL MIDDLE SCHOOL	2.00	-	-	2.00	-	-	-	4.00	306,800
0131	DESTIN ELEMENTARY SCHOOL	2.00	3.00	-	-	-	-	-	5.00	383,500
0151	EDGE ELEMENTARY SCHOOL	1.50	-	-	-	-	-	-	1.50	115,050
0161	EGLIN ELEMENTARY SCHOOL	0.50	-	-	-	-	-	-	0.50	38,350
0201	LAUREL HILL SCHOOL	2.00	-	-	1.00	-	-	-	3.00	230,100
0211	NICEVILLE HIGH SCHOOL	3.00	-	-	1.00	-	-	-	4.00	306,800
0222	NORTHWOOD ELEMENTARY SCHOOL	2.00	-	7.00	-	-	-	-	9.00	690,300
0241	SILVER SANDS SCHOOL	1.00	-	-	19.00	-	-	-	20.00	1,534,000
0251	RIVERSIDE ELEMENTARY SCHOOL	3.00	-	-	2.00	-	-	-	5.00	383,500
0271	PRYOR MIDDLE SCHOOL	3.00	-	-	3.00	-	-	-	6.00	460,200
0281	WRIGHT ELEMENTARY SCHOOL	1.50	1.00	-	-	-	1.00	-	3.50	268,450
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	2.00	-	-	-	2.00	-	5.00	383,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	1.00	-	2.00	-	1.00	-	5.00	383,500
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	2.00	-	1.00	-	-	-	4.00	306,800
0571	PLEW ELEMENTARY SCHOOL	2.00	-	-	-	-	-	-	2.00	153,400
0581	CHOCTAW HIGH SCHOOL	3.00	-	-	2.00	-	-	-	5.00	383,500
0601	CRESTVIEW HIGH SCHOOL	4.00	-	-	3.00	-	-	-	7.00	536,900
0621	KENWOOD ELEMENTARY SCHOOL	1.00	1.00	5.00	2.00	-	-	-	9.00	690,300
0631	FLOROSA ELEMENTARY SCHOOL	1.00	2.00	-	1.00	-	-	-	4.00	306,800
0641	FT. WALTON BEACH HIGH SCHOOL	3.00	-	-	2.00	-	-	-	5.00	383,500
0651	BRUNER MIDDLE SCHOOL	3.00	-	-	2.00	-	1.00	-	6.00	460,200
0671	LEWIS SCHOOL	2.00	-	5.00	2.00	1.00	3.00	(1.00)	12.00	920,400
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	2.00	-	2.00	-	-	-	5.00	383,500
0701	OKALOOSA TECHNICAL COLLEGE	1.00	-	-	1.00	-	-	-	2.00	153,400
0721	OKALOOSA STEM ACADEMY	-	5.00	-	-	-	-	-	5.00	383,500
0731	WALKER ELEMENTARY SCHOOL	2.00	-	-	3.00	-	2.00	-	7.00	536,900
0741	BLUEWATER ELEMENTARY SCHOOL	2.00	-	-	-	-	-	-	2.00	153,400
0751	ANTIOCH ELEMENTARY SCHOOL	2.00	-	5.00	-	-	-	-	7.00	536,900
0761	DAVIDSON MIDDLE SCHOOL	3.00	-	2.00	3.00	-	-	-	8.00	613,600
0771	DESTIN MIDDLE SCHOOL	1.00	-	-	-	-	-	-	1.00	76,700
0801	RICHBOURG SCHOOL	1.00	-	-	14.00	-	-	-	15.00	1,150,500
0811	SOUTHSIDE PRIMARY SCHOOL	-	16.00	-	-	-	-	-	16.00	1,227,200
<b>TOTAL</b>		<b>70.00</b>	<b>37.00</b>	<b>30.00</b>	<b>72.00</b>	<b>1.00</b>	<b>15.00</b>	<b>(1.00)</b>	<b>224.00</b>	<b>\$ 17,180,800</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
GUIDANCE COUNSELOR  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

**A-7**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	GUIDANCE COUNSELOR	GUIDANCE COUNSELOR	TOTAL	DISCRETIONARY
			12 MONTH UNITS	10 MONTH UNITS	DISCRETIONARY FUNDED UNITS	FUNDED ALLOCATION
			\$ 97,300	\$ 82,900		
0031	EDWINS ELEMENTARY SCHOOL	442.00	-	1.00	1.00	\$ 82,900
0041	BAKER SCHOOL	1,412.00	1.00	2.00	3.00	263,100
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	-	1.00	1.00	82,900
0082	MEIGS MIDDLE SCHOOL	628.00	1.00	-	1.00	97,300
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	1.00	1.00	2.00	180,200
0121	RUCKEL MIDDLE SCHOOL	1,150.00	1.00	1.00	2.00	180,200
0131	DESTIN ELEMENTARY SCHOOL	948.00	-	1.00	1.00	82,900
0151	EDGE ELEMENTARY SCHOOL	520.00	-	1.00	1.00	82,900
0161	EGLIN ELEMENTARY SCHOOL	456.00	-	1.00	1.00	82,900
0201	LAUREL HILL SCHOOL	365.00	-	1.00	1.00	82,900
0211	NICEVILLE HIGH SCHOOL	1,972.00	1.00	3.00	4.00	346,000
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	-	1.00	1.00	82,900
0241	SILVER SANDS SCHOOL	109.00	-	1.00	1.00	82,900
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	-	1.00	1.00	82,900
0271	PRYOR MIDDLE SCHOOL	753.00	1.00	1.00	2.00	180,200
0281	WRIGHT ELEMENTARY SCHOOL	577.00	-	1.00	1.00	82,900
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	-	1.00	1.00	82,900
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	-	1.00	1.00	82,900
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	-	1.00	1.00	82,900
0571	PLEW ELEMENTARY SCHOOL	836.00	-	1.00	1.00	82,900
0581	CHOCTAW HIGH SCHOOL	1,486.00	1.00	3.00	4.00	346,000
0601	CRESTVIEW HIGH SCHOOL	2,179.00	1.00	3.00	4.00	346,000
0621	KENWOOD ELEMENTARY SCHOOL	598.00	-	1.00	1.00	82,900
0631	FLOROSA ELEMENTARY SCHOOL	576.00	-	1.00	1.00	82,900
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	1.00	3.00	4.00	346,000
0651	BRUNER MIDDLE SCHOOL	791.00	1.00	1.00	2.00	180,200
0671	LEWIS SCHOOL	724.00	-	1.00	1.00	82,900
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	-	1.00	1.00	82,900
0701	OKALOOSA TECHNICAL COLLEGE	83.00	1.00	-	1.00	97,300
0721	OKALOOSA STEM ACADEMY	283.00	-	1.00	1.00	82,900
0731	WALKER ELEMENTARY SCHOOL	787.00	-	1.00	1.00	82,900
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	-	1.00	1.00	82,900
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	-	1.00	1.00	82,900
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	1.00	1.00	2.00	180,200
0771	DESTIN MIDDLE SCHOOL	740.00	1.00	-	1.00	97,300
0801	RICHBOURG SCHOOL	91.00	-	1.00	1.00	82,900
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	-	1.00	1.00	82,900
<b>TOTAL</b>		<b>28,936.00</b>	<b>13.00</b>	<b>43.00</b>	<b>56.00</b>	<b>\$ 4,829,600</b>

**NOTES:**

1. THE FOUR HIGH SCHOOLS HAVE THE OPTION TO EMPLOY 4.00 10-MONTH GUIDANCE COUNSELORS IN LIEU OF THE ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
MEDIA SPECIALIST AND/OR LIBRARY ASSISTANT  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

**A-8**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>ADJUSTED PROJECTED UFTE</b>	<b>MEDIA SPECIALIST 10 MONTH UNITS</b>	<b>LIBRARY ASSISTANT 9 MONTH UNITS</b>	<b>TOTAL DISCRETIONARY FUNDED UNITS</b>	<b>DISCRETIONARY FUNDED ALLOCATION</b>
			\$ 98,200	\$ 46,000		
0031	EDWINS ELEMENTARY SCHOOL	442.00	-	1.00	1.00	\$ 46,000
0041	BAKER SCHOOL	1,412.00	-	1.00	1.00	46,000
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	-	1.00	1.00	46,000
0082	MEIGS MIDDLE SCHOOL	628.00	-	1.00	1.00	46,000
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	-	1.00	1.00	46,000
0121	RUCKEL MIDDLE SCHOOL	1,150.00	-	1.00	1.00	46,000
0131	DESTIN ELEMENTARY SCHOOL	948.00	-	1.00	1.00	46,000
0151	EDGE ELEMENTARY SCHOOL	520.00	-	1.00	1.00	46,000
0161	EGLIN ELEMENTARY SCHOOL	456.00	-	1.00	1.00	46,000
0201	LAUREL HILL SCHOOL	365.00	-	1.00	1.00	46,000
0211	NICEVILLE HIGH SCHOOL	1,972.00	-	1.00	1.00	46,000
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	-	1.00	1.00	46,000
0241	SILVER SANDS SCHOOL	109.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	-	1.00	1.00	46,000
0271	PRYOR MIDDLE SCHOOL	753.00	-	1.00	1.00	46,000
0281	WRIGHT ELEMENTARY SCHOOL	577.00	-	1.00	1.00	46,000
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	-	1.00	1.00	46,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	-	1.00	1.00	46,000
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	-	1.00	1.00	46,000
0571	PLEW ELEMENTARY SCHOOL	836.00	-	1.00	1.00	46,000
0581	CHOCTAW HIGH SCHOOL	1,486.00	-	1.00	1.00	46,000
0601	CRESTVIEW HIGH SCHOOL	2,179.00	-	1.00	1.00	46,000
0621	KENWOOD ELEMENTARY SCHOOL	598.00	-	1.00	1.00	46,000
0631	FLOROSA ELEMENTARY SCHOOL	576.00	-	1.00	1.00	46,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	-	1.00	1.00	46,000
0651	BRUNER MIDDLE SCHOOL	791.00	-	1.00	1.00	46,000
0671	LEWIS SCHOOL	724.00	-	1.00	1.00	46,000
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	-	1.00	1.00	46,000
0701	OKALOOSA TECHNICAL COLLEGE	83.00	-	-	-	-
0721	OKALOOSA STEM ACADEMY	283.00	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	787.00	-	1.00	1.00	46,000
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	-	1.00	1.00	46,000
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	-	1.00	1.00	46,000
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	-	1.00	1.00	46,000
0771	DESTIN MIDDLE SCHOOL	740.00	-	1.00	1.00	46,000
0801	RICHBOURG SCHOOL	91.00	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	-	-	-	-
<b>TOTAL</b>		<b>28,936.00</b>	<b>-</b>	<b>32.00</b>	<b>32.00</b>	<b>\$ 1,472,000</b>

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 POSITION ALLOCATION  
 OTHER ADMINISTRATIVE AND/OR INSTRUCTIONAL SUPPORT  
 DISCRETIONARY BUDGET  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

A-9

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TSA/DEAN 12 MONTH UNITS	TSA/DEAN 10 MONTH UNITS	ATHLETIC DIRECTOR 12-MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 89,800	\$ 76,700	\$ 123,600		
0031	EDWINS ELEMENTARY SCHOOL	442.00	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,412.00	-	1.00	1.00	2.00	200,300
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	628.00	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,150.00	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	948.00	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	520.00	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	456.00	-	-	-	-	-
0201	LAUREL HILL SCHOOL	365.00	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,972.00	-	1.00	1.00	2.00	200,300
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	-	-	-	-	-
0241	SILVER SANDS SCHOOL	109.00	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	753.00	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	577.00	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	836.00	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,486.00	-	1.00	1.00	2.00	200,300
0601	CRESTVIEW HIGH SCHOOL	2,179.00	-	1.00	1.00	2.00	200,300
0621	KENWOOD ELEMENTARY SCHOOL	598.00	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	576.00	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	-	1.00	1.00	2.00	200,300
0651	BRUNER MIDDLE SCHOOL	791.00	-	-	-	-	-
0671	LEWIS SCHOOL	724.00	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	83.00	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	283.00	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	787.00	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	740.00	-	-	-	-	-
0801	RICHBOURG SCHOOL	91.00	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	-	-	-	-	-
<b>TOTAL</b>		<b>28,936.00</b>	<b>-</b>	<b>5.00</b>	<b>5.00</b>	<b>10.00</b>	<b>\$ 1,001,500</b>

**NOTES:**

1. CURRENT HIGH SCHOOL TSA/DEAN 12-MONTH POSITIONS WILL BE GRANDFATHERED UNTIL VACATED. ONCE ONE IS VACATED, THE 12-MONTH POSITION WILL BECOME 10-MONTH.
2. TSA/DEAN FOR EBD ALTERNATIVE PLACEMENT IS FUNDED THROUGH PROJECT 0022 - EBD ALTERNATIVE PLACEMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
CLERICAL  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

**A-10**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL BOOKKEEPER	SCHOOL SECRETARY	SCHOOL SECRETARY	SCHOOL LEVEL CLERK	TOTAL DISCRETIONARY FUNDED CLERICAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			12 MONTH UNITS	12 MONTH UNITS	10 MONTH UNITS	10 MONTH UNITS		
			\$ 61,500	\$ 58,200	\$ 50,300	\$ 36,200		
0031	EDWINS ELEMENTARY SCHOOL	442.00	1.00	1.00	1.00	-	3.00	\$ 170,000
0041	BAKER SCHOOL	1,412.00	1.00	2.00	1.00	2.00	6.00	300,600
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	1.00	1.00	1.00	1.00	4.00	206,200
0082	MEIGS MIDDLE SCHOOL	628.00	1.00	2.00	1.00	-	4.00	228,200
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	1.00	2.00	2.00	-	5.00	278,500
0121	RUCKEL MIDDLE SCHOOL	1,150.00	1.00	2.00	2.00	-	5.00	278,500
0131	DESTIN ELEMENTARY SCHOOL	948.00	1.00	1.00	1.00	1.00	4.00	206,200
0151	EDGE ELEMENTARY SCHOOL	520.00	1.00	1.00	1.00	-	3.00	170,000
0161	EGLIN ELEMENTARY SCHOOL	456.00	1.00	1.00	1.00	-	3.00	170,000
0201	LAUREL HILL SCHOOL	365.00	1.00	1.00	1.00	-	3.00	170,000
0211	NICEVILLE HIGH SCHOOL	1,972.00	1.00	2.00	3.00	1.00	7.00	365,000
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	1.00	1.00	1.00	1.00	4.00	206,200
0241	SILVER SANDS SCHOOL	109.00	1.00	1.00	-	1.00	3.00	155,900
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	1.00	1.00	1.00	1.00	4.00	206,200
0271	PRYOR MIDDLE SCHOOL	753.00	1.00	2.00	1.00	1.00	5.00	264,400
0281	WRIGHT ELEMENTARY SCHOOL	577.00	1.00	1.00	1.00	-	3.00	170,000
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	1.00	1.00	1.00	-	3.00	170,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	1.00	1.00	1.00	-	3.00	170,000
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	1.00	1.00	1.00	-	3.00	170,000
0571	PLEW ELEMENTARY SCHOOL	836.00	1.00	1.00	1.00	1.00	4.00	206,200
0581	CHOCTAW HIGH SCHOOL	1,486.00	1.00	2.00	3.00	1.00	7.00	365,000
0601	CRESTVIEW HIGH SCHOOL	2,179.00	1.00	2.00	3.00	1.00	7.00	365,000
0621	KENWOOD ELEMENTARY SCHOOL	598.00	1.00	1.00	1.00	-	3.00	170,000
0631	FLOROSA ELEMENTARY SCHOOL	576.00	1.00	1.00	1.00	-	3.00	170,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	1.00	2.00	3.00	1.00	7.00	365,000
0651	BRUNER MIDDLE SCHOOL	791.00	1.00	2.00	1.00	1.00	5.00	264,400
0671	LEWIS SCHOOL	724.00	1.00	2.00	1.00	-	4.00	228,200
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	1.00	1.00	1.00	-	3.00	170,000
0701	OKALOOSA TECHNICAL COLLEGE	83.00	0.35	1.00	-	-	1.35	79,725
0721	OKALOOSA STEM ACADEMY	283.00	1.00	1.00	-	-	2.00	119,700
0731	WALKER ELEMENTARY SCHOOL	787.00	1.00	1.00	1.00	1.00	4.00	206,200
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	1.00	1.00	1.00	1.00	4.00	206,200
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	1.00	1.00	1.00	1.00	4.00	206,200
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	1.00	2.00	2.00	-	5.00	278,500
0771	DESTIN MIDDLE SCHOOL	740.00	1.00	2.00	1.00	-	4.00	228,200
0801	RICHBOURG SCHOOL	91.00	0.50	0.50	-	-	1.00	59,850
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	1.00	1.00	1.00	-	3.00	170,000
<b>TOTAL</b>		<b>28,936.00</b>	<b>35.85</b>	<b>49.50</b>	<b>44.00</b>	<b>17.00</b>	<b>146.35</b>	<b>\$ 7,914,275</b>

SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
EDUCATIONAL SUPPORT - CLASSROOM  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

A-11

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC PARAPRO UNITS	PE PARAPRO UNITS	VO-TECH PARAPRO	LUNCHROOM MONITOR UNITS (2.50 HOUR)	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 37,400	\$ 37,400	\$ 44,900	\$ 6,900		
0031	EDWINS ELEMENTARY SCHOOL	442.00	3.00	1.00	-	2.00	6.00	\$ 163,400
0041	BAKER SCHOOL	1,412.00	3.00	2.00	-	2.00	7.00	200,800
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	3.00	2.00	-	3.00	8.00	207,700
0082	MEIGS MIDDLE SCHOOL	628.00	1.00	-	-	1.00	2.00	44,300
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	1.00	-	-	1.00	2.00	44,300
0121	RUCKEL MIDDLE SCHOOL	1,150.00	1.00	-	-	1.00	2.00	44,300
0131	DESTIN ELEMENTARY SCHOOL	948.00	3.00	2.00	-	3.00	8.00	207,700
0151	EDGE ELEMENTARY SCHOOL	520.00	3.00	1.00	-	2.00	6.00	163,400
0161	EGLIN ELEMENTARY SCHOOL	456.00	3.00	1.00	-	2.00	6.00	163,400
0201	LAUREL HILL SCHOOL	365.00	1.00	-	-	1.00	2.00	44,300
0211	NICEVILLE HIGH SCHOOL	1,972.00	1.00	-	-	-	1.00	37,400
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	3.00	2.00	-	3.00	8.00	207,700
0241	SILVER SANDS SCHOOL	109.00	1.00	-	-	-	1.00	37,400
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	3.00	2.00	-	3.00	8.00	207,700
0271	PRYOR MIDDLE SCHOOL	753.00	1.00	-	-	1.00	2.00	44,300
0281	WRIGHT ELEMENTARY SCHOOL	577.00	3.00	1.00	-	2.00	6.00	163,400
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	3.00	2.00	-	2.00	7.00	200,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	3.00	1.00	-	2.00	6.00	163,400
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	3.00	1.00	-	2.00	6.00	163,400
0571	PLEW ELEMENTARY SCHOOL	836.00	3.00	2.00	-	3.00	8.00	207,700
0581	CHOCTAW HIGH SCHOOL	1,486.00	1.00	-	-	-	1.00	37,400
0601	CRESTVIEW HIGH SCHOOL	2,179.00	1.00	-	-	-	1.00	37,400
0621	KENWOOD ELEMENTARY SCHOOL	598.00	3.00	1.00	-	2.00	6.00	163,400
0631	FLOROSA ELEMENTARY SCHOOL	576.00	3.00	1.00	-	2.00	6.00	163,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	1.00	-	-	-	1.00	37,400
0651	BRUNER MIDDLE SCHOOL	791.00	1.00	-	-	1.00	2.00	44,300
0671	LEWIS SCHOOL	724.00	1.00	-	-	2.00	3.00	51,200
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	3.00	1.00	-	2.00	6.00	163,400
0701	OKALOOSA TECHNICAL COLLEGE	83.00	1.00	-	1.50	-	2.50	104,750
0721	OKALOOSA STEM ACADEMY	283.00	-	-	-	1.00	1.00	6,900
0731	WALKER ELEMENTARY SCHOOL	787.00	3.00	2.00	-	3.00	8.00	207,700
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	3.00	2.00	-	3.00	8.00	207,700
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	3.00	2.00	-	3.00	8.00	207,700
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	1.00	-	-	1.00	2.00	44,300
0771	DESTIN MIDDLE SCHOOL	740.00	1.00	-	-	1.00	2.00	44,300
0801	RICHBOURG SCHOOL	91.00	1.00	-	-	2.00	3.00	51,200
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	-	0.27	-	0.80	1.07	15,618
<b>TOTAL</b>		<b>28,936.00</b>	<b>73.00</b>	<b>29.27</b>	<b>1.50</b>	<b>59.80</b>	<b>163.57</b>	<b>\$ 4,304,868</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
EDUCATIONAL SUPPORT - CLASSROOM - ESE NON-GIFTED  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

A-12

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE PARAPRO TOTAL UNITS	LESS ESE PARAPROS FUNDED THROUGH EBD INITIATIVE PROJ. 6075	LESS ESE PARAPROS FUNDED THROUGH IDEA PROJ. 1475	EQUALS TOTAL DISCRETIONARY FUNDED ESE PARAPROS	DISCRETIONARY FUNDED ALLOCATION
						\$ 40,700
0031	EDWINS ELEMENTARY SCHOOL	6.00	-	(2.00)	4.00	\$ 162,800
0041	BAKER SCHOOL	4.00	-	(1.00)	3.00	122,100
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	-	(1.00)	-	-
0082	MEIGS MIDDLE SCHOOL	4.00	-	(1.00)	3.00	122,100
0092	SHOAL RIVER MIDDLE SCHOOL	2.00	-	(2.00)	-	-
0121	RUCKEL MIDDLE SCHOOL	2.00	-	(2.00)	-	-
0131	DESTIN ELEMENTARY SCHOOL	3.00	-	(1.00)	2.00	81,400
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	2.00	-	(2.00)	-	-
0211	NICEVILLE HIGH SCHOOL	1.00	-	(1.00)	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	8.00	-	(2.00)	6.00	244,200
0241	SILVER SANDS SCHOOL	24.00	-	-	24.00	976,800
0251	RIVERSIDE ELEMENTARY SCHOOL	4.00	-	(1.00)	3.00	122,100
0271	PRYOR MIDDLE SCHOOL	4.00	-	(1.00)	3.00	122,100
0281	WRIGHT ELEMENTARY SCHOOL	2.00	-	(2.00)	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	4.00	-	(1.00)	3.00	122,100
0541	ELLIOTT PT. ELEMENTARY SCHOOL	4.00	-	(1.00)	3.00	122,100
0561	MARY ESTHER ELEMENTARY SCHOOL	3.00	-	(1.00)	2.00	81,400
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	3.00	-	(1.00)	2.00	81,400
0601	CRESTVIEW HIGH SCHOOL	4.00	-	(1.00)	3.00	122,100
0621	KENWOOD ELEMENTARY SCHOOL	8.00	-	(2.00)	6.00	244,200
0631	FLOROSA ELEMENTARY SCHOOL	3.00	-	(1.00)	2.00	81,400
0641	FT. WALTON BEACH HIGH SCHOOL	3.00	-	(1.00)	2.00	81,400
0651	BRUNER MIDDLE SCHOOL	3.00	-	(1.00)	2.00	81,400
0671	LEWIS SCHOOL	12.00	(1.00)	(1.00)	10.00	407,000
0681	LONGWOOD ELEMENTARY SCHOOL	4.00	-	(1.00)	3.00	122,100
0701	OKALOOSA TECHNICAL COLLEGE	1.00	-	(1.00)	-	-
0721	OKALOOSA STEM ACADEMY	6.00	-	(2.00)	4.00	162,800
0731	WALKER ELEMENTARY SCHOOL	5.00	-	(2.00)	3.00	122,100
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	5.00	-	(2.00)	3.00	122,100
0761	DAVIDSON MIDDLE SCHOOL	5.00	-	(2.00)	3.00	122,100
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	21.00	-	-	21.00	854,700
0811	SOUTHSIDE PRIMARY SCHOOL	16.00	-	-	16.00	651,200
<b>TOTAL</b>		<b>177.00</b>	<b>(1.00)</b>	<b>(40.00)</b>	<b>136.00</b>	<b>\$ 5,535,200</b>

**NOTES:**

1. ESE JOB COACHES, ESE INTERPRETERS, AND ESE 1:1 AIDES ARE ALLOCATED THROUGH IDEA.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SUPPLEMENT ALLOCATION - PART 1 OF 4**  
**SUPPLEMENT STANDARDS - NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1.00	-	-	-	-	-	-	1.00	1.00	1.00	1.00
BOOKKEEPER - MIDDLE	SP931	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	1.00	1.00	0.35	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	7.00	-	-	6.00	-	2.00	6.00	-	-	2.00	-
MIDDLE TEAM LEADER	SP301	-	7.00	-	6.00	-	-	5.00	-	-	-	4.00
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1.00	4.00	-	2.00	4.00	-	-
SENIOR DEPARTMENT CHAIR 120	SP302	-	-	6.00	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1.00	1.00	1.00	1.00	0.40	1.00	1.00	1.00	1.00	1.00	1.00
ACADEMIC TEAM - ELEMENTARY	SP312	1.00	-	-	1.00	-	1.00	1.00	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	1.00	1.00	-	1.00	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	1.00	-	1.00	-	1.00	1.00	-	-	-	1.00
ANNUAL SPONSOR	SP322	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
ATHLETIC DIRECTOR - MIDDLE	SP500	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	1.00	-	-	-	-	1.00	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	1.00	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	1.00	-	1.00	-	-	1.00	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	2.00	2.00	-	2.00	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	2.00	-	-	-	-	2.00	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	1.00	-	-	1.00	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	1.00	-	1.00	-	-	1.00	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	1.00	-	-	1.00	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	1.00	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	1.00	-	-	-	-	1.00	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	1.00	-	-	-	-	1.00	-	-	-	-
DANCE TEAM DIRECTOR - HIGH	SP685	-	-	1.00	1.00	-	-	-	-	-	-	-
DANCE TEAM DIRECTOR - MIDDLE	SP585	-	1.00	-	-	-	-	1.00	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	3.00	-	2.00	-	-	2.00	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	1.00	-	-	-	-	1.00	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	4.00	4.00	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	2.00	2.00	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	1.00	1.00	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	3.00	2.00	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	3.00	-	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	1.00	-	1.00	-	-	1.00	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	1.00	-	1.00	-	-	1.00	-	-	-	-
LACROSSE - BOYS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SUPPLEMENT ALLOCATION - PART 1 OF 4  
 SUPPLEMENT STANDARDS - NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**



SUPPLEMENT	SUPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
NEWSPAPER SPONSOR	SP324	-	-	1.00	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	2.00	2.00	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	2.00	-	-	-	-	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SPEECH SPONSOR	SP320	-	-	1.00	-	-	-	-	-	-	-	1.00
STEMM COACH	SP313	1.00	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
SWIMMING - BOYS - HIGH	SP694	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	2.00	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	1.00	-	-	-	-	1.00	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	2.00	2.00	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	1.00	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	1.00	-	1.00	-	-	1.00	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	1.00	1.00	-	1.00	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	1.00	1.00	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	1.00	1.00	-	-	-	-	-	-	-
WRESTLING - HIGH	SP692	-	-	1.00	-	-	-	-	-	-	-	-
<b>TOTAL SUPPLEMENTS</b>		<b>11.00</b>	<b>40.00</b>	<b>68.00</b>	<b>67.00</b>	<b>1.75</b>	<b>33.00</b>	<b>42.00</b>	<b>4.00</b>	<b>6.00</b>	<b>4.00</b>	<b>10.00</b>

**NOTES:**

- VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD: EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS ARE K-4.
- VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD: DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR. BRUNER MIDDLE, MEIGS MIDDLE, PRYOR MIDDLE, & RUCKEL MIDDLE WILL EACH RECEIVE 1.00 SPEECH SUPPLEMENT.
- VARIATIONS FROM THE HIGH SCHOOL SUPPLEMENT STANDARD: CHOCTAW HIGH & CRESTVIEW HIGH WILL NOT RECEIVE LACROSSE SUPPLEMENTS.
- ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
- WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
- SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
- STEMM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SUPPLEMENT ALLOCATION - PART 2 OF 4  
 AMOUNT PAID PER SUPPLEMENT  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**



SUPPLEMENT	SUPPL. NO.	AMOUNT PAID PER SUPPLEMENT
BOOKKEEPER - ELEMENTARY	SP930	3,060
BOOKKEEPER - MIDDLE	SP931	4,104
BOOKKEEPER - HIGH	SP932	5,100
ELEMENTARY GRADE CHAIR	SP310	1,392
TEAM LEADER	SP301	1,392
DEPARTMENT CHAIR 0-9	SP300	1,392
DEPARTMENT CHAIR 120	SP302	1,723
STAFF DEVELOPMENT COORD.	SP325	1,392
ACADEMIC TEAM - ELEMENTARY	SP312	2,331
ACADEMIC TEAM - HIGH	SP360	2,331
ACADEMIC TEAM - MIDDLE	SP365	2,331
ANNUAL SPONSOR	SP322	2,331
ATHLETIC DIRECTOR - MIDDLE	SP500	3,572
BAND DIRECTOR - MIDDLE	SP465	6,617
BAND DIRECTOR ASST - HIGH	SP460	5,295
BASEBALL - BOYS - HIGH	SP640	4,066
BASEBALL - BOYS - MIDDLE	SP540	2,331
BASEBALL ASST - BOYS - HIGH	SP641	2,331
BASKETBALL - BOYS - HIGH	SP630	5,954
BASKETBALL - BOYS - MIDDLE	SP530	3,972
BASKETBALL - GIRLS - HIGH	SP632	5,954
BASKETBALL - GIRLS - MIDDLE	SP532	3,572
BASKETBALL ASST - HIGH	SP631	2,331
BASKETBALL ASST - MIDDLE	SP531	2,331
CHEERLEADER - HIGH	SP680	5,295
CHEERLEADER - HIGH - COMPETITIVE	SP682	2,331
CHEERLEADER - MIDDLE	SP580	3,972
CHEERLEADER ASST - HIGH	SP681	1,851
CHORAL DIRECTOR - HIGH	SP470	5,295
CHORAL DIRECTOR - MIDDLE	SP475	3,972
CROSS COUNTRY - BOYS - HIGH	SP620	2,331
CROSS COUNTRY - BOYS - MIDDLE	SP520	2,331
CROSS COUNTRY - GIRLS - HIGH	SP621	2,331
CROSS COUNTRY - GIRLS - MIDDLE	SP521	2,331
DANCE DIRECTOR - HIGH	SP685	5,295
DANCE DIRECTOR - MIDDLE	SP585	3,972
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	2,331
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	1,851
FOOTBALL ASST - MIDDLE	SP512	3,972
FOOTBALL HEAD - MIDDLE	SP510	5,400
FOOTBALL ASST COACH - HIGH	SP612	5,295
FOOTBALL OFF/DEF COORD - HIGH	SP610	5,557
FOOTBALL JV - HIGH	SP514	5,295
FOOTBALL JV ASST - HIGH	SP515	3,972
FOOTBALL 9TH GRADE - HIGH	SP514	5,295
FOOTBALL 9TH GRADE ASST - HIGH	SP515	3,972
GOLF - BOYS - HIGH	SP660	2,331
GOLF - BOYS - MIDDLE	SP560	2,331
GOLF - GIRLS - HIGH	SP661	2,331
GOLF - GIRLS - MIDDLE	SP561	2,331
LACROSSE - BOYS - HIGH	SP605	2,331
LACROSSE - GIRLS - HIGH	SP605	2,331

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SUPPLEMENT ALLOCATION - PART 2 OF 4  
 AMOUNT PAID PER SUPPLEMENT  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**



SUPPLEMENT	SUPL. NO.	AMOUNT PAID PER SUPPLEMENT
NEWSPAPER SPONSOR	SP324	1,851
ROTC INSTRUCTOR	SP327	2,331
SOCCER - BOYS - HIGH	SP696	2,331
SOCCER - BOYS - MIDDLE	SP596	2,331
SOCCER - GIRLS - HIGH	SP697	2,331
SOCCER - GIRLS - MIDDLE	SP597	2,331
SOCCER ASST - HIGH	SP698	1,851
SOFTBALL - GIRLS - HIGH	SP642	4,066
SOFTBALL - GIRLS - MIDDLE	SP542	2,331
SOFTBALL ASST - HIGH	SP545	2,331
SPEECH SPONSOR	SP320	2,331
STEMM COACH	SP313	2,331
SWIMMING - BOYS - HIGH	SP694	2,331
SWIMMING - GIRLS - HIGH	SP699	2,331
SWIMMING - MIDDLE	SP594	2,331
TENNIS - BOYS - HIGH	SP670	2,331
TENNIS - BOYS - MIDDLE	SP570	2,331
TENNIS - GIRLS - HIGH	SP671	2,331
TENNIS - GIRLS - MIDDLE	SP571	2,331
TRACK - BOYS - HIGH	SP650	2,331
TRACK - BOYS - MIDDLE	SP550	2,331
TRACK - GIRLS - HIGH	SP652	2,331
TRACK - GIRLS - MIDDLE	SP552	2,331
TRACK ASST - HIGH	SP551	1,851
VOC AGRICULTURE	SP330	1,978
VOLLEYBALL - HIGH	SP690	2,331
VOLLEYBALL - MIDDLE	SP590	2,331
VOLLEYBALL ASST - HIGH	SP691	1,851
WEIGHTLIFTING - BOYS - HIGH	SP693	2,331
WEIGHTLIFTING - GIRLS - HIGH	SP695	2,331
WRESTLING - HIGH	SP692	2,331

NOTE:  
 THIS IS THE AMOUNT THAT IS ACTUALLY PAID TO THE SPONSOR AND DOES NOT INCLUDE THE COST OF FICA AND RETIREMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 3 OF 4  
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	\$ 3,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,620	\$ 3,620	\$ 3,620	\$ 3,620
BOOKKEEPER - MIDDLE	SP931	-	4,855	-	-	-	4,855	4,855	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	6,034	6,034	2,112	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	11,529	-	-	9,882	-	3,294	9,882	-	-	3,294	-
TEAM LEADER	SP301	-	11,529	-	9,882	-	-	8,235	-	-	-	6,588
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1,647	6,588	-	3,294	6,588	-	-
DEPARTMENT CHAIR 120	SP302	-	-	12,228	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1,647	1,647	1,647	1,647	659	1,647	1,647	1,647	1,647	1,647	1,647
ACADEMIC TEAM - ELEMENTARY	SP312	2,758	-	-	2,758	-	2,758	2,758	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	2,758	2,758	-	2,758	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	2,758	-	2,758	-	2,758	2,758	-	-	-	2,758
ANNUAL SPONSOR	SP322	-	2,758	2,758	2,758	-	2,758	2,758	-	-	-	2,758
ATHLETIC DIRECTOR - MIDDLE	SP500	-	4,226	-	-	-	4,226	4,226	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	7,829	-	-	-	-	7,829	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	6,265	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	4,810	4,810	-	4,810	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	2,758	-	2,758	-	-	2,758	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	2,758	2,758	-	2,758	-	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	7,044	7,044	-	7,044	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	4,699	-	4,699	-	4,699	4,699	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	7,044	7,044	-	7,044	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	4,226	-	4,226	-	4,226	4,226	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	5,516	5,516	-	5,516	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	5,516	-	-	-	-	5,516	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	6,265	6,265	-	6,265	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	2,758	-	-	2,758	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	4,699	-	4,699	-	-	4,699	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	2,190	-	-	2,190	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	6,265	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	4,699	-	4,699	-	4,699	4,699	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	2,758	2,758	-	2,758	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	2,758	-	-	-	-	2,758	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	2,758	2,758	-	2,758	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	2,758	-	-	-	-	2,758	-	-	-	-
DANCE DIRECTOR - HIGH	SP685	-	-	6,265	6,265	-	-	-	-	-	-	-
DANCE DIRECTOR - MIDDLE	SP585	-	4,699	-	-	-	-	4,699	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	2,758	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	2,190	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	14,097	-	9,398	-	-	9,398	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	6,389	-	-	-	-	6,389	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	25,060	25,060	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	13,148	13,148	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	6,265	6,265	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	14,097	9,398	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	6,265	-	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	14,097	-	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	2,758	2,758	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	2,758	-	2,758	-	-	2,758	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	2,758	2,758	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	2,758	-	2,758	-	-	2,758	-	-	-	-
LACROSSE - BOYS - HIGH	SP605	-	-	2,758	-	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	-	2,758	-	-	-	-	-	-	-	-

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SUPPLEMENT ALLOCATION - PART 3 OF 4  
 TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021



SUPPLEMENT	SUPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
NEWSPAPER SPONSOR	SP324	-	-	2,190	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	5,516	5,516	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	2,758	2,758	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	2,758	-	2,758	-	-	2,758	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	2,758	2,758	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	2,758	-	2,758	-	-	2,758	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	4,380	-	-	-	-	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	4,810	4,810	-	4,810	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	2,758	-	2,758	-	-	2,758	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	2,758	2,758	-	2,758	-	-	-	-	-
SPEECH SPONSOR	SP320	-	-	2,758	-	-	-	-	-	-	-	2,758
STEMM COACH	SP313	2,758	2,758	2,758	2,758	-	2,758	2,758	-	-	-	2,758
SWIMMING - BOYS - HIGH	SP694	-	-	2,758	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	2,758	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	5,516	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	2,758	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	2,758	-	-	-	-	2,758	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	2,758	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	2,758	-	-	-	-	2,758	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	2,758	2,758	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	2,758	-	-	-	-	2,758	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	2,758	2,758	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	2,758	-	-	-	-	2,758	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	4,380	4,380	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	2,340	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	2,758	2,758	-	2,758	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	2,758	-	2,758	-	-	2,758	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	2,190	2,190	-	2,190	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	2,758	2,758	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	2,758	2,758	-	-	-	-	-	-	-
WRESTLING - HIGH	SP692	-	-	2,758	-	-	-	-	-	-	-	-
<b>TOTAL PROJECTED COST</b>		<b>\$ 22,312</b>	<b>\$ 128,754</b>	<b>\$ 247,869</b>	<b>\$ 231,827</b>	<b>\$ 4,418</b>	<b>\$ 106,781</b>	<b>\$ 127,885</b>	<b>\$ 8,561</b>	<b>\$ 11,855</b>	<b>\$ 8,561</b>	<b>\$ 22,887</b>

NOTE:  
 THE PROJECTED COST INCLUDES THE FICA AND RETIREMENT PAID BY THE DISTRICT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 4 OF 4  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**



COST CENTER NUMBER	SCHOOL/CENTER NAME	SUPPLEMENT CATEGORY	SUPPLEMENT ALLOCATION
<i>(SEE NOTES BELOW FOR VARIATIONS)</i>			
0031	EDWINS ELEMENTARY SCHOOL	ELEMENTARY	\$ 22,312
0041	BAKER SCHOOL	BAKER	231,827
0051	BOB SIKES ELEMENTARY SCHOOL	ELEMENTARY	22,312
0082	MEIGS MIDDLE SCHOOL	MIDDLE	131,512
0092	SHOAL RIVER MIDDLE SCHOOL	MIDDLE	128,754
0121	RUCKEL MIDDLE SCHOOL	MIDDLE	131,512
0131	DESTIN ELEMENTARY SCHOOL	ELEMENTARY	20,665
0151	EDGE ELEMENTARY SCHOOL	ELEMENTARY	22,312
0161	EGLIN ELEMENTARY SCHOOL	ELEMENTARY	20,665
0201	LAUREL HILL SCHOOL	LAUREL HILL	106,781
0211	NICEVILLE HIGH SCHOOL	HIGH	247,869
0222	NORTHWOOD ELEMENTARY SCHOOL	ELEMENTARY	22,312
0241	SILVER SANDS SCHOOL	SILVER SANDS	11,855
0251	RIVERSIDE ELEMENTARY SCHOOL	ELEMENTARY	22,312
0271	PRYOR MIDDLE SCHOOL	MIDDLE	131,512
0281	WRIGHT ELEMENTARY SCHOOL	ELEMENTARY	22,312
0431	SHALIMAR ELEMENTARY SCHOOL	ELEMENTARY	22,312
0541	ELLIOTT PT. ELEMENTARY SCHOOL	ELEMENTARY	22,312
0561	MARY ESTHER ELEMENTARY SCHOOL	ELEMENTARY	22,312
0571	PLEW ELEMENTARY SCHOOL	ELEMENTARY	22,312
0581	CHOCTAW HIGH SCHOOL	HIGH	242,353
0601	CRESTVIEW HIGH SCHOOL	HIGH	242,353
0621	KENWOOD ELEMENTARY SCHOOL	ELEMENTARY	22,312
0631	FLOROSA ELEMENTARY SCHOOL	ELEMENTARY	22,312
0641	FT. WALTON BEACH HIGH SCHOOL	HIGH	247,869
0651	BRUNER MIDDLE SCHOOL	MIDDLE	131,512
0671	LEWIS SCHOOL	LEWIS	127,885
0681	LONGWOOD ELEMENTARY SCHOOL	ELEMENTARY	22,312
0701	OKALOOSA TECHNICAL COLLEGE	OTC	4,418
0721	OKALOOSA STEM ACADEMY	STEMM	22,887
0731	WALKER ELEMENTARY SCHOOL	ELEMENTARY	22,312
0741	BLUEWATER ELEMENTARY SCHOOL	ELEMENTARY	22,312
0751	ANTIOCH ELEMENTARY SCHOOL	ELEMENTARY	22,312
0761	DAVIDSON MIDDLE SCHOOL	MIDDLE	128,754
0771	DESTIN MIDDLE SCHOOL	MIDDLE	130,401
0801	RICHBOURG SCHOOL	RICHBOURG	8,561
0811	SOUTHSIDE PRIMARY SCHOOL	SOUTHSIDE	8,561
<b>TOTAL</b>			<b>\$ 2,815,498</b>

**NOTES:**

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:  
EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS DO NOT HAVE 5TH GRADE.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:  
DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS IT HAS 5TH GRADE.  
BRUNER MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.  
MEIGS MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.  
PRYOR MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.  
RUCKEL MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
3. VARIATIONS FROM THE HIGH SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:  
CHOCTAW HIGH WILL NOT RECEIVE 1.00 LACROSSE BOYS SUPPLEMENT & 1.00 LACROSSE GIRLS SUPPLEMENT.  
CRESTVIEW HIGH WILL NOT RECEIVE 1.00 LACROSSE BOYS SUPPLEMENT & 1.00 LACROSSE GIRLS SUPPLEMENT.
3. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
4. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
5. SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
6. STEM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
SUMMARY  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	C-1	C-2	TOTAL SCHOOL FLEXIBLE FUNDING	LESS AVERAGE \$15,000 REDUCTION PER SCHOOL PRO-RATED BASED ON UFTE	NET SCHOOL FLEXIBLE FUNDING	C-3	C-4	TOTAL OVERHEAD (NET FLEXIBLE FUNDING, UTILITIES, & TEMP. PERSONNEL)
			SUPPLY ALLOCATION	OTHER FLEXIBLE OVERHEAD		\$ (19,1803)	UTILITIES ALLOCATION	TEMPORARY PERSONNEL		
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 15,525	\$ 29,835	\$ 45,360	\$ (8,478)	\$ 36,882	\$ 88,467	\$ 35,075	\$ 160,424
0041	BAKER SCHOOL	1,412.00	27,650	95,310	122,960	(27,083)	95,877	384,169	99,383	579,429
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	20,263	55,418	75,681	(15,747)	59,934	145,750	54,050	259,734
0082	MEIGS MIDDLE SCHOOL	628.00	17,850	42,390	60,240	(12,045)	48,195	191,775	37,950	277,920
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	21,363	61,358	82,721	(17,435)	65,286	314,910	52,900	433,096
0121	RUCKEL MIDDLE SCHOOL	1,150.00	24,375	77,625	102,000	(22,057)	79,943	222,512	66,700	369,155
0131	DESTIN ELEMENTARY SCHOOL	948.00	21,850	63,990	85,840	(18,183)	67,657	186,442	66,700	320,799
0151	EDGE ELEMENTARY SCHOOL	520.00	16,500	35,100	51,600	(9,974)	41,626	150,426	35,075	227,127
0161	EGLIN ELEMENTARY SCHOOL	456.00	15,700	30,780	46,480	(8,746)	37,734	148,668	31,625	218,027
0201	LAUREL HILL SCHOOL	365.00	14,563	24,638	39,201	(7,001)	32,200	188,898	36,800	257,898
0211	NICEVILLE HIGH SCHOOL	1,972.00	34,650	133,110	167,760	(37,825)	129,935	518,388	107,433	755,576
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	20,025	54,135	74,160	(15,383)	58,777	210,763	55,200	324,740
0241	SILVER SANDS SCHOOL	109.00	11,363	7,358	18,721	(2,091)	16,630	99,215	24,150	139,995
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	21,400	61,560	82,960	(17,492)	65,468	239,804	60,950	366,222
0271	PRYOR MIDDLE SCHOOL	753.00	19,413	50,828	70,241	(14,443)	55,798	198,718	47,150	301,666
0281	WRIGHT ELEMENTARY SCHOOL	577.00	17,213	38,948	56,161	(11,067)	45,094	161,443	40,825	247,362
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	17,500	40,500	58,000	(11,508)	46,492	141,043	42,550	230,085
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	17,163	38,678	55,841	(10,990)	44,851	162,093	41,400	248,344
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	16,088	32,873	48,961	(9,341)	39,620	128,888	34,500	203,008
0571	PLEW ELEMENTARY SCHOOL	836.00	20,450	56,430	76,880	(16,035)	60,845	142,146	54,050	257,041
0581	CHOCTAW HIGH SCHOOL	1,486.00	28,575	100,305	128,880	(28,502)	100,378	602,953	93,633	796,964
0601	CRESTVIEW HIGH SCHOOL	2,179.00	37,238	147,083	184,321	(41,794)	142,527	607,372	117,783	867,682
0621	KENWOOD ELEMENTARY SCHOOL	598.00	17,475	40,365	57,840	(11,470)	46,370	135,457	44,850	226,677
0631	FLOROSA ELEMENTARY SCHOOL	576.00	17,200	38,880	56,080	(11,048)	45,032	156,122	39,100	240,254
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	29,613	105,908	135,521	(30,094)	105,427	531,989	99,383	736,799
0651	BRUNER MIDDLE SCHOOL	791.00	19,888	53,393	73,281	(15,172)	58,109	320,562	47,150	425,821
0671	LEWIS SCHOOL	724.00	19,050	48,870	67,920	(13,887)	54,033	243,218	55,200	352,451
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	16,888	37,193	54,081	(10,568)	43,513	179,265	40,250	263,028
0701	OKALOOSA TECHNICAL COLLEGE	83.00	11,038	5,603	16,641	(1,592)	15,049	250,944	8,050	274,043
0721	OKALOOSA STEM ACADEMY	283.00	13,538	19,103	32,641	(5,428)	27,213	55,724	20,700	103,637
0731	WALKER ELEMENTARY SCHOOL	787.00	19,838	53,123	72,961	(15,095)	57,866	220,239	54,050	332,155
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	21,550	62,370	83,920	(17,723)	66,197	206,880	60,950	334,027
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	21,900	64,260	86,160	(18,260)	67,900	259,555	65,550	393,005
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	23,700	73,980	97,680	(21,022)	76,658	304,884	64,400	445,942
0771	DESTIN MIDDLE SCHOOL	740.00	19,250	49,950	69,200	(14,193)	55,007	188,954	43,700	287,661
0801	RICHBOURG SCHOOL	91.00	11,138	6,143	17,281	(1,745)	15,536	31,902	17,250	64,688
0811	SOUTHSHORE PRIMARY SCHOOL	234.00	12,925	15,795	28,720	(4,488)	24,232	19,458	27,025	70,715
<b>TOTAL</b>		<b>28,936.00</b>	<b>\$ 731,708</b>	<b>\$ 1,953,188</b>	<b>\$ 2,684,896</b>	<b>\$ (555,005)</b>	<b>\$ 2,129,891</b>	<b>\$ 8,339,996</b>	<b>\$ 1,923,490</b>	<b>\$ 12,393,377</b>

FLEXIBLE SCHOOL FUNDS

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
SUPPLIES  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

**C-1**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION AMOUNT	ALLOCATION PER UFTE	SUPPLY ALLOCATION
			\$ 10,000	\$ 12.50	
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 10,000	\$ 5,525	\$ 15,525
0041	BAKER SCHOOL	1,412.00	10,000	17,650	27,650
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	10,000	10,263	20,263
0082	MEIGS MIDDLE SCHOOL	628.00	10,000	7,850	17,850
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	10,000	11,363	21,363
0121	RUCKEL MIDDLE SCHOOL	1,150.00	10,000	14,375	24,375
0131	DESTIN ELEMENTARY SCHOOL	948.00	10,000	11,850	21,850
0151	EDGE ELEMENTARY SCHOOL	520.00	10,000	6,500	16,500
0161	EGLIN ELEMENTARY SCHOOL	456.00	10,000	5,700	15,700
0201	LAUREL HILL SCHOOL	365.00	10,000	4,563	14,563
0211	NICEVILLE HIGH SCHOOL	1,972.00	10,000	24,650	34,650
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	10,000	10,025	20,025
0241	SILVER SANDS SCHOOL	109.00	10,000	1,363	11,363
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	10,000	11,400	21,400
0271	PRYOR MIDDLE SCHOOL	753.00	10,000	9,413	19,413
0281	WRIGHT ELEMENTARY SCHOOL	577.00	10,000	7,213	17,213
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	10,000	7,500	17,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	10,000	7,163	17,163
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	10,000	6,088	16,088
0571	PLEW ELEMENTARY SCHOOL	836.00	10,000	10,450	20,450
0581	CHOCTAW HIGH SCHOOL	1,486.00	10,000	18,575	28,575
0601	CRESTVIEW HIGH SCHOOL	2,179.00	10,000	27,238	37,238
0621	KENWOOD ELEMENTARY SCHOOL	598.00	10,000	7,475	17,475
0631	FLOROSA ELEMENTARY SCHOOL	576.00	10,000	7,200	17,200
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	10,000	19,613	29,613
0651	BRUNER MIDDLE SCHOOL	791.00	10,000	9,888	19,888
0671	LEWIS SCHOOL	724.00	10,000	9,050	19,050
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	10,000	6,888	16,888
0701	OKALOOSA TECHNICAL COLLEGE	83.00	10,000	1,038	11,038
0721	OKALOOSA STEMM ACADEMY	283.00	10,000	3,538	13,538
0731	WALKER ELEMENTARY SCHOOL	787.00	10,000	9,838	19,838
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	10,000	11,550	21,550
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	10,000	11,900	21,900
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	10,000	13,700	23,700
0771	DESTIN MIDDLE SCHOOL	740.00	10,000	9,250	19,250
0801	RICHBOURG SCHOOL	91.00	10,000	1,138	11,138
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	10,000	2,925	12,925
<b>TOTAL</b>		<b>28,936.00</b>	<b>\$ 370,000</b>	<b>\$ 361,708</b>	<b>\$ 731,708</b>

**FLEXIBLE SCHOOL FUNDS**

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
OTHER FLEXIBLE OVERHEAD  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

**C-2**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OTHER OVERHEAD	OTHER FLEXIBLE OVERHEAD
			\$ 67.50	
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 29,835	\$ 29,835
0041	BAKER SCHOOL	1,412.00	95,310	95,310
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	55,418	55,418
0082	MEIGS MIDDLE SCHOOL	628.00	42,390	42,390
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	61,358	61,358
0121	RUCKEL MIDDLE SCHOOL	1,150.00	77,625	77,625
0131	DESTIN ELEMENTARY SCHOOL	948.00	63,990	63,990
0151	EDGE ELEMENTARY SCHOOL	520.00	35,100	35,100
0161	EGLIN ELEMENTARY SCHOOL	456.00	30,780	30,780
0201	LAUREL HILL SCHOOL	365.00	24,638	24,638
0211	NICEVILLE HIGH SCHOOL	1,972.00	133,110	133,110
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	54,135	54,135
0241	SILVER SANDS SCHOOL	109.00	7,358	7,358
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	61,560	61,560
0271	PRYOR MIDDLE SCHOOL	753.00	50,828	50,828
0281	WRIGHT ELEMENTARY SCHOOL	577.00	38,948	38,948
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	40,500	40,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	38,678	38,678
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	32,873	32,873
0571	PLEW ELEMENTARY SCHOOL	836.00	56,430	56,430
0581	CHOCTAW HIGH SCHOOL	1,486.00	100,305	100,305
0601	CRESTVIEW HIGH SCHOOL	2,179.00	147,083	147,083
0621	KENWOOD ELEMENTARY SCHOOL	598.00	40,365	40,365
0631	FLOROSA ELEMENTARY SCHOOL	576.00	38,880	38,880
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	105,908	105,908
0651	BRUNER MIDDLE SCHOOL	791.00	53,393	53,393
0671	LEWIS SCHOOL	724.00	48,870	48,870
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	37,193	37,193
0701	OKALOOSA TECHNICAL COLLEGE	83.00	5,603	5,603
0721	OKALOOSA STEM ACADEMY	283.00	19,103	19,103
0731	WALKER ELEMENTARY SCHOOL	787.00	53,123	53,123
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	62,370	62,370
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	64,260	64,260
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	73,980	73,980
0771	DESTIN MIDDLE SCHOOL	740.00	49,950	49,950
0801	RICHBOURG SCHOOL	91.00	6,143	6,143
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	15,795	15,795
<b>TOTAL</b>		<b>28,936.00</b>	<b>\$ 1,953,188</b>	<b>\$ 1,953,188</b>

**FLEXIBLE SCHOOL FUNDS**

NOTES:

1. OTHER OVERHEAD INCLUDES EVERYTHING EXCEPT SUPPLIES, UTILITIES, SUBSTITUTES, CUSTODIAL SERVICES, AND HEALTH SERVICES. EXAMPLES INCLUDE TRAVEL, POSTAGE, PRINTING, EQUIPMENT.



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
UTILITY ALLOCATION BASED ON CONDITIONED SQUARE FOOTAGE  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

**C-3**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL CONDITIONED SQ. FT.	UTILITIES ALLOCATION
			\$ 8,340,000
0031	EDWINS ELEMENTARY SCHOOL	36,594	\$ 88,467
0041	BAKER SCHOOL	158,910	384,169
0051	BOB SIKES ELEMENTARY SCHOOL	60,289	145,750
0082	MEIGS MIDDLE SCHOOL	79,327	191,775
0092	SHOAL RIVER MIDDLE SCHOOL	130,261	314,910
0121	RUCKEL MIDDLE SCHOOL	92,041	222,512
0131	DESTIN ELEMENTARY SCHOOL	77,121	186,442
0151	EDGE ELEMENTARY SCHOOL	62,223	150,426
0161	EGLIN ELEMENTARY SCHOOL	61,496	148,668
0201	LAUREL HILL SCHOOL	78,137	188,898
0211	NICEVILLE HIGH SCHOOL	214,429	518,388
0222	NORTHWOOD ELEMENTARY SCHOOL	87,181	210,763
0241	SILVER SANDS SCHOOL	41,040	99,215
0251	RIVERSIDE ELEMENTARY SCHOOL	99,194	239,804
0271	PRYOR MIDDLE SCHOOL	82,199	198,718
0281	WRIGHT ELEMENTARY SCHOOL	66,780	161,443
0431	SHALIMAR ELEMENTARY SCHOOL	58,342	141,043
0541	ELLIOTT PT. ELEMENTARY SCHOOL	67,049	162,093
0561	MARY ESTHER ELEMENTARY SCHOOL	53,314	128,888
0571	PLEW ELEMENTARY SCHOOL	58,798	142,146
0581	CHOCTAW HIGH SCHOOL	249,409	602,953
0601	CRESTVIEW HIGH SCHOOL	251,237	607,372
0621	KENWOOD ELEMENTARY SCHOOL	56,031	135,457
0631	FLOROSA ELEMENTARY SCHOOL	64,579	156,122
0641	FT. WALTON BEACH HIGH SCHOOL	220,055	531,989
0651	BRUNER MIDDLE SCHOOL	132,599	320,562
0671	LEWIS SCHOOL	100,606	243,218
0681	LONGWOOD ELEMENTARY SCHOOL	74,152	179,265
0701	OKALOOSA TECHNICAL COLLEGE (@ 40%)	103,802	250,944
0721	OKALOOSA STEM ACADEMY	23,050	55,724
0731	WALKER ELEMENTARY SCHOOL	91,101	220,239
0741	BLUEWATER ELEMENTARY SCHOOL	85,575	206,880
0751	ANTIOCH ELEMENTARY SCHOOL	107,364	259,555
0761	DAVIDSON MIDDLE SCHOOL	126,114	304,884
0771	DESTIN MIDDLE SCHOOL	78,160	188,954
0801	RICHBOURG SCHOOL	13,196	31,902
0811	SOUTHSIDE PRIMARY SCHOOL	8,050	19,458
<b>TOTAL</b>		<b>3,449,805</b>	<b>\$ 8,339,996</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
TEMPORARY PERSONNEL  
DISCRETIONARY BUDGET  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

**C-4**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>ADJUSTED PROJECTED UFTE</b>	<b>TOTAL CLASSROOM INSTR. UNITS</b>	<b>ESE NON-GIFTED INSTR. UNITS</b>	<b>ELEMENTARY SPECIAL INSTR.UNITS</b>	<b>SECONDARY SPECIAL INSTR. UNITS</b>	<b>TOTAL INSTR. UNITS</b>	<b>TEMPORARY PERSONNEL ALLOCATION</b>
								\$ 1,150
0031	EDWINS ELEMENTARY SCHOOL	442.00	21.00	7.50	2.00	-	30.50	\$ 35,075
0041	BAKER SCHOOL	1,412.00	74.00	8.00	2.00	2.42	86.42	99,383
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	42.00	3.00	2.00	-	47.00	54,050
0082	MEIGS MIDDLE SCHOOL	628.00	26.00	6.00	-	1.00	33.00	37,950
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	39.00	6.00	-	1.00	46.00	52,900
0121	RUCKEL MIDDLE SCHOOL	1,150.00	53.00	4.00	-	1.00	58.00	66,700
0131	DESTIN ELEMENTARY SCHOOL	948.00	50.00	5.00	3.00	-	58.00	66,700
0151	EDGE ELEMENTARY SCHOOL	520.00	27.00	1.50	2.00	-	30.50	35,075
0161	EGLIN ELEMENTARY SCHOOL	456.00	25.00	0.50	2.00	-	27.50	31,625
0201	LAUREL HILL SCHOOL	365.00	27.00	3.00	2.00	-	32.00	36,800
0211	NICEVILLE HIGH SCHOOL	1,972.00	86.00	4.00	-	3.42	93.42	107,433
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	37.00	9.00	2.00	-	48.00	55,200
0241	SILVER SANDS SCHOOL	109.00	-	20.00	-	1.00	21.00	24,150
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	45.00	5.00	3.00	-	53.00	60,950
0271	PRYOR MIDDLE SCHOOL	753.00	34.00	6.00	-	1.00	41.00	47,150
0281	WRIGHT ELEMENTARY SCHOOL	577.00	30.00	3.50	2.00	-	35.50	40,825
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	30.00	5.00	2.00	-	37.00	42,550
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	29.00	5.00	2.00	-	36.00	41,400
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	24.00	4.00	2.00	-	30.00	34,500
0571	PLEW ELEMENTARY SCHOOL	836.00	43.00	2.00	2.00	-	47.00	54,050
0581	CHOCTAW HIGH SCHOOL	1,486.00	73.00	5.00	-	3.42	81.42	93,633
0601	CRESTVIEW HIGH SCHOOL	2,179.00	92.00	7.00	-	3.42	102.42	117,783
0621	KENWOOD ELEMENTARY SCHOOL	598.00	28.00	9.00	2.00	-	39.00	44,850
0631	FLOROSA ELEMENTARY SCHOOL	576.00	28.00	4.00	2.00	-	34.00	39,100
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	78.00	5.00	-	3.42	86.42	99,383
0651	BRUNER MIDDLE SCHOOL	791.00	34.00	6.00	-	1.00	41.00	47,150
0671	LEWIS SCHOOL	724.00	33.00	12.00	2.00	1.00	48.00	55,200
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	28.00	5.00	2.00	-	35.00	40,250
0701	OKALOOSA TECHNICAL COLLEGE	83.00	5.00	2.00	-	-	7.00	8,050
0721	OKALOOSA STEM ACADEMY	283.00	13.00	5.00	-	-	18.00	20,700
0731	WALKER ELEMENTARY SCHOOL	787.00	38.00	7.00	2.00	-	47.00	54,050
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	48.00	2.00	3.00	-	53.00	60,950
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	47.00	7.00	3.00	-	57.00	65,550
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	47.00	8.00	-	1.00	56.00	64,400
0771	DESTIN MIDDLE SCHOOL	740.00	36.00	1.00	-	1.00	38.00	43,700
0801	RICHBOURG SCHOOL	91.00	-	15.00	-	-	15.00	17,250
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	6.00	16.00	1.50	-	23.50	27,025
<b>TOTAL</b>		<b>28,936.00</b>	<b>1,376.00</b>	<b>224.00</b>	<b>47.50</b>	<b>25.10</b>	<b>1,672.60</b>	<b>\$ 1,923,490</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CLASS SIZE REDUCTION**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2021-2022 which funds the costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22 students, and for grades 9 through 12 to be 25 students.

For fiscal year 2021-2022, the Class Size Reduction teaching unit allocation methodology is illustrated below. Elementary teaching units are rounded up to the nearest whole. All other teaching units are rounded up to the nearest 0.20.

**Project Number : 4125**

**Allocation Method - Regular Class Size Units:**

**Pre-Kindergarten through 5** Number of Unweighted FTE at the School by Grade Level  
 Less: ESE UFTE in Self-Contained Classrooms by Grade Level  
 Equals: Net UFTE at the School by Grade Level (Number of Basic & ESE Mainstream)  
  
 Net UFTE at the School by Grade Level  
 Divided By: Class Size per District Contract with OCEA  
 Equals: Number of Positions Under OCEA Contract  
  
 Net UFTE at the School by Grade Level  
 Divided By: Class Size per Article IX  
 Equals: Number of Positions Under Article IX  
  
 Number of Positions Under Article IX  
 Subtract: Number of Positions Under OCEA Contract  
 Equals: Estimated Number of Class Size Reduction Units (CSR Units)

**Grades 6 through 12** Number of Unweighted FTE at the School  
 Less: ESE UFTE in Self-Contained Classrooms  
 Equals: Net UFTE at the School (Number of Basic & ESE Mainstream)  
  
 Net UFTE at the School  
 Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)  
 Divided By: Class Size per District Contract with OCEA  
 Equals: Estimated Number of Core Classes  
 Divided by: Number of Classes Taught Per Teacher Per Day  
 Equals: Number of Positions Under OCEA Contract  
  
 Net UFTE at the School  
 Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)  
 Divided By: Class Size per Article IX  
 Equals: Estimated Number of Core Classes  
 Divided by: Number of Classes Taught Per Teacher Per Day  
 Equals: Number of Positions Under OCEA Contract  
  
 Number of Positions Under Article IX  
 Subtract: Number of Positions Under OCEA Contract  
 Equals: Estimated Number of Class Size Reduction Units (CSR Units)

**K-12 Schools** Each grade level is calculated as shown above.

**All Schools** Estimated Number of Class Size Reduction Units (CSR Units)  
Multiplied by: Estimated Instructional Salary Plus Benefits **\$76,700**  
Equals: Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

*Any available funds in the project for your school at the end of this fiscal year will not carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CLASS SIZE REDUCTION - PROJECT 4125**  
**ALLOCATION OF CLASS SIZE UNITS TO COMPLY WITH STATE REQUIREMENT**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>ADJUSTED PROJECTED UFTE</b>	<b>TOTAL CLASS SIZE UNITS TO MEET STATE REQUIREMENT</b>	<b>ADDITIONAL CLASS SIZE UNITS</b>	<b>TOTAL CLASS SIZE UNITS</b>	<b>TOTAL CLASS SIZE UNIT ALLOCATION</b>
						\$ 76,700
0031	EDWINS ELEMENTARY SCHOOL	442.00	6.00	2.00	8.00	\$ 613,600
0041	BAKER SCHOOL	1,412.00	11.80	3.00	14.80	1,135,160
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	11.00	3.00	14.00	1,073,800
0082	MEIGS MIDDLE SCHOOL	628.00	5.40	2.00	7.40	567,580
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	8.20	2.00	10.20	782,340
0121	RUCKEL MIDDLE SCHOOL	1,150.00	10.40	3.00	13.40	1,027,780
0131	DESTIN ELEMENTARY SCHOOL	948.00	13.00	4.00	17.00	1,303,900
0151	EDGE ELEMENTARY SCHOOL	520.00	7.00	2.00	9.00	690,300
0161	EGLIN ELEMENTARY SCHOOL	456.00	6.00	2.00	8.00	613,600
0201	LAUREL HILL SCHOOL	365.00	9.20	3.00	12.20	935,740
0211	NICEVILLE HIGH SCHOOL	1,972.00	4.40	1.00	5.40	414,180
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	10.00	3.00	13.00	997,100
0241	SILVER SANDS SCHOOL	109.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	12.00	3.00	15.00	1,150,500
0271	PRYOR MIDDLE SCHOOL	753.00	6.60	2.00	8.60	659,620
0281	WRIGHT ELEMENTARY SCHOOL	577.00	8.00	2.00	10.00	767,000
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	8.00	2.00	10.00	767,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	7.00	2.00	9.00	690,300
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	6.00	2.00	8.00	613,600
0571	PLEW ELEMENTARY SCHOOL	836.00	11.00	3.00	14.00	1,073,800
0581	CHOCTAW HIGH SCHOOL	1,486.00	3.20	1.00	4.20	322,140
0601	CRESTVIEW HIGH SCHOOL	2,179.00	4.80	1.00	5.80	444,860
0621	KENWOOD ELEMENTARY SCHOOL	598.00	7.00	2.00	9.00	690,300
0631	FLOROSA ELEMENTARY SCHOOL	576.00	8.00	2.00	10.00	767,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	3.40	1.00	4.40	337,480
0651	BRUNER MIDDLE SCHOOL	791.00	7.00	2.00	9.00	690,300
0671	LEWIS SCHOOL	724.00	7.20	2.00	9.20	705,640
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	7.00	2.00	9.00	690,300
0701	OKALOOSA TECHNICAL COLLEGE	83.00	4.20	-	4.20	322,140
0721	OKALOOSA STEM ACADEMY	283.00	2.20	1.00	3.20	245,440
0731	WALKER ELEMENTARY SCHOOL	787.00	10.00	3.00	13.00	997,100
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	13.00	4.00	17.00	1,303,900
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	12.00	3.00	15.00	1,150,500
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	9.40	3.00	12.40	951,080
0771	DESTIN MIDDLE SCHOOL	740.00	7.20	2.00	9.20	705,640
0801	RICHBOURG SCHOOL	91.00	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	1.00	-	1.00	76,700
<b>TOTAL</b>		<b>28,936.00</b>	<b>267.60</b>	<b>75.00</b>	<b>342.60</b>	<b>\$ 26,277,420</b>

## Appendix C

### Maximum Class Size and Class Load

#### Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of **Article VII** shall not apply in the case of combination classes.

#### Maximum Class Size and Class Load

##### Elementary

Kindergarten - 1 <sup>st</sup> grade	24*
Grades 2-3	25*
Grades 4-5	28*

\*This does not apply to Special Area Teachers

##### Secondary                      Maximum Class Load

Academic and Vocational	150
Physical Education	220



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 CSR - SECONDARY INTENSIVE MATH  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

The District will use flexible Class Size Reduction (CSR) funding to provide smaller class sizes for non-proficient middle school students via an Intensive Math Program. The Curriculum, Instruction, & Assessment Department will provide detailed information about the Secondary Intensive Math Program to applicable secondary schools.

The funding for the Secondary Intensive Math Program enables schools to have smaller class sizes of 16 students each.

**Project Number : 5120**

**Allocation Method:**

*Same as previous fiscal year.*

**Teaching Unit \$ Allocation**

Estimated Number of Teaching Units Multiplied by Average Teacher Cost

Average Teacher Cost = \$76,700

Estimated Number of Teaching Units = "Number of Students Scoring Level 1 or 2 Per 2019 FSA Data" divided by the "Estimated Number of Students Per Teaching Unit" (Middle School = 80) (There was no FSA in Fiscal Year 2020.)

**Classroom Assistant Allocation**

Classroom Assistants allocated through SAI - Secondary Intensive Reading may also assist with the intensive math program.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CSR - SECONDARY INTENSIVE MATH - PROJECT 5120**  
**ESTIMATED TEACHING UNITS REQUIRED**  
**1.00 TEACHING UNIT PER 80 STUDENTS (GRADES 6-8)**  
**SCORING FSA LEVEL 1 OR 2 IN FY 2018-2019**  
**(THERE WAS NO FSA IN FY 2019-2020.)**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>SCORING LEVEL 1 OR 2 PER 2019 FSA GRADES 6 - 8</b>	<b>NUMBER OF STUDENTS PER TEACHING UNIT GRADES 6-8</b>	<b>NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 6-8</b>	<b>SECONDARY TEACHING UNITS FUNDED THROUGH PROJ. 5120</b>
					\$ 76,700
0031	EDWINS ELEMENTARY SCHOOL	-	80	-	\$ -
0041	BAKER SCHOOL	169	80	2.20	168,740
0051	BOB SIKES ELEMENTARY SCHOOL	-	80	-	-
0082	MEIGS MIDDLE SCHOOL	146	80	1.80	138,060
0092	SHOAL RIVER MIDDLE SCHOOL	312	80	4.00	306,800
0121	RUCKEL MIDDLE SCHOOL	161	80	2.00	153,400
0131	DESTIN ELEMENTARY SCHOOL	-	80	-	-
0151	EDGE ELEMENTARY SCHOOL	-	80	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	80	-	-
0201	LAUREL HILL SCHOOL	13	80	0.20	15,340
0211	NICEVILLE HIGH SCHOOL	-	80	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	80	-	-
0241	SILVER SANDS SCHOOL	-	80	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	80	-	-
0271	PRYOR MIDDLE SCHOOL	272	80	3.40	260,780
0281	WRIGHT ELEMENTARY SCHOOL	-	80	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	80	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	80	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	80	-	-
0571	PLEW ELEMENTARY SCHOOL	-	80	-	-
0581	CHOCTAW HIGH SCHOOL	-	80	-	-
0601	CRESTVIEW HIGH SCHOOL	-	80	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	80	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	80	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	80	-	-
0651	BRUNER MIDDLE SCHOOL	301	80	3.80	291,460
0671	LEWIS SCHOOL	57	80	0.80	61,360
0681	LONGWOOD ELEMENTARY SCHOOL	-	80	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	80	-	-
0721	OKALOOSA STEM ACADEMY	-	80	-	-
0731	WALKER ELEMENTARY SCHOOL	-	80	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	80	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	80	-	-
0761	DAVIDSON MIDDLE SCHOOL	253	80	3.20	245,440
0771	DESTIN MIDDLE SCHOOL	102	80	1.20	92,040
0801	RICHBOURG SCHOOL	-	80	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	80	-	-
<b>TOTAL</b>		<b>1,786</b>		<b>22.60</b>	<b>\$ 1,733,420</b>

**NOTE:**  
SEE THE EXPLANATION AND EXAMPLE ON THE COVER PAGE.



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**INSTRUCTIONAL MATERIALS**  
**TEXTBOOKS, MEDIA, & SCIENCE LAB**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

Instructional Materials is a direct allocation to schools from State categorical funds. Use of Instructional Materials allocation is defined in s. 1006.40, Florida Statutes (see attached). Additional policies and procedures have been adopted by the School Board. See Okaloosa County School District - Guidebook of Policies and Procedures - Chapter 3 - Instructional Matters for textbook ordering procedures and timelines.

**Project Numbers:**

**Instructional Materials - Textbooks - 3105**

These funds may be used to purchase instructional materials, textbooks, or other items which have an intellectual content and assist in the instruction of a subject or course.

**Instructional Materials - Media - 3106**

These funds may be used to purchase and/or repair library books, instructional materials, and reference books.

**Instructional Materials - Science Lab - 3109**

These funds may be used to purchase science lab materials and supplies.

***Allocation Method:***

Instructional Materials - Textbooks 90% X \$'s Per Adjusted Unweighted FTE X Adjusted UFTE  
 90% of allocation held at District level for State adoptions  
 Remaining funds allocated to schools for use as "text flex"  
 Instructional Materials - Media 90% X \$'s Per Adjusted Unweighted FTE X Adjusted UFTE  
 Instructional Materials - Science Lab 90% X \$'s Per Adjusted Unweighted FTE X Adjusted UFTE

***Allocation Amount:***

**Per Adjusted UFTE**

Instructional Materials - Textbooks	90% x	\$ 69.92	Per UFTE	Less 90%	(State Adoptions @ District Level)
Instructional Materials - Media	90% x	\$ 4.34	Per UFTE		
Instructional Materials - Science Lab	90% x	\$ 1.19	Per UFTE		

		<u>Per UFTE</u>		<u>UFTE</u>		<u>Allocation</u>
Example: <i>Edwins Elementary</i>	90% x	\$ 69.92	x	442.00	Less 90%	= \$ 2,781 (Textbooks)
	90% x	\$ 4.34	x	442.00		= \$ 1,726 (Media)
	90% x	\$ 1.19	x	442.00		= \$ 473 (Science Lab)

***For the initial budget process, the allocation for your school will be placed in the following:***

Project Name	Fund	Function	Object Code	Cost Center	Project Number
Instructional Materials - Textbooks	1010	5100	0520	Center	3105
Instructional Materials - Media	1010	6200	0610	Center	3106
Instructional Materials - Science Lab	1010	5100	0510	Center	3109

***Beginning August 1, 2021, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.***



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**INSTRUCTIONAL MATERIALS - TEXTBOOKS, MEDIA, & SCIENCE**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TEXTBOOKS ESTIMATE			MEDIA ESTIMATE	SCIENCE LAB ESTIMATE	TOTAL INSTRUCTIONAL MATERIALS
						\$ 138,336	\$ 37,812	
			90% x UFTE x \$ PER UFTE TEXTBOOKS	LESS FUNDS HELD AT DISTRICT FOR STATE ADOPTIONS	EQUALS SCHOOL TEXTBOOK FLEX ALLOCATION	\$ 4.34	\$ 1.19	
ESTIMATED REVENUE PER FINAL CONFERENCE: \$ 2,402,498								
UFTE PER FINAL CONFERENCE: 31,843.45								
		PER UFTE	\$ 69.92	90%				
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 27,814	\$ (25,033)	\$ 2,781	\$ 1,726	\$ 473	\$ 4,980
0041	BAKER SCHOOL	1,412.00	88,854	(79,969)	8,885	5,515	1,512	15,912
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	51,664	(46,498)	5,166	3,207	879	9,252
0082	MEIGS MIDDLE SCHOOL	628.00	39,519	(35,567)	3,952	2,453	673	7,078
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	57,202	(51,482)	5,720	3,551	974	10,245
0121	RUCKEL MIDDLE SCHOOL	1,150.00	72,367	(65,130)	7,237	4,492	1,232	12,961
0131	DESTIN ELEMENTARY SCHOOL	948.00	59,656	(53,690)	5,966	3,703	1,015	10,684
0151	EDGE ELEMENTARY SCHOOL	520.00	32,723	(29,451)	3,272	2,031	557	5,860
0161	EGLIN ELEMENTARY SCHOOL	456.00	28,695	(25,826)	2,869	1,781	488	5,138
0201	LAUREL HILL SCHOOL	365.00	22,969	(20,672)	2,297	1,426	391	4,114
0211	NICEVILLE HIGH SCHOOL	1,972.00	124,094	(111,685)	12,409	7,703	2,112	22,224
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	50,468	(45,421)	5,047	3,133	859	9,039
0241	SILVER SANDS SCHOOL	109.00	6,859	N/A	6,859	426	117	7,402
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	57,390	(51,651)	5,739	3,562	977	10,278
0271	PRYOR MIDDLE SCHOOL	753.00	47,385	(42,647)	4,738	2,941	806	8,485
0281	WRIGHT ELEMENTARY SCHOOL	577.00	36,309	(32,678)	3,631	2,254	618	6,503
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	37,757	(33,981)	3,776	2,344	643	6,763
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	36,058	(32,452)	3,606	2,238	614	6,458
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	30,646	(27,581)	3,065	1,902	522	5,489
0571	PLEW ELEMENTARY SCHOOL	836.00	52,608	(47,347)	5,261	3,265	895	9,421
0581	CHOCTAW HIGH SCHOOL	1,486.00	93,511	(84,160)	9,351	5,804	1,592	16,747
0601	CRESTVIEW HIGH SCHOOL	2,179.00	137,120	(123,408)	13,712	8,511	2,334	24,557
0621	KENWOOD ELEMENTARY SCHOOL	598.00	37,631	(33,868)	3,763	2,336	640	6,739
0631	FLOROSA ELEMENTARY SCHOOL	576.00	36,247	(32,622)	3,625	2,250	617	6,492
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	98,734	(88,861)	9,873	6,129	1,680	17,682
0651	BRUNER MIDDLE SCHOOL	791.00	49,776	(44,798)	4,978	3,090	847	8,915
0671	LEWIS SCHOOL	724.00	45,560	(41,004)	4,556	2,828	775	8,159
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	34,673	(31,206)	3,467	2,152	590	6,209
0701	OKALOOSA TECHNICAL COLLEGE	83.00	5,223	(4,701)	522	324	89	935
0721	OKALOOSA STEM ACADEMY	283.00	17,809	(16,028)	1,781	1,105	303	3,189
0731	WALKER ELEMENTARY SCHOOL	787.00	49,524	(44,572)	4,952	3,074	843	8,869
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	58,145	(52,331)	5,814	3,609	990	10,413
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	59,907	(53,916)	5,991	3,719	1,020	10,730
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	68,969	(62,072)	6,897	4,281	1,174	12,352
0771	DESTIN MIDDLE SCHOOL	740.00	46,567	(41,910)	4,657	2,890	793	8,340
0801	RICHBOURG SCHOOL	91.00	5,726	N/A	5,726	355	97	6,178
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	14,725	N/A	14,725	914	251	15,890
<b>TOTAL</b>		<b>28,936.00</b>	<b>\$ 1,820,884</b>	<b>\$ (1,614,218)</b>	<b>\$ 206,666</b>	<b>\$ 113,024</b>	<b>\$ 30,992</b>	<b>\$ 350,682</b>

## Excerpt from The 2020 Florida Statutes

### **1006.40 Use of instructional materials allocation; instructional materials, library books, and reference books; repair of books.**

- (1) On or before July 1 each year, the commissioner shall certify to each district school superintendent the estimated allocation of state funds for instructional materials, computed pursuant to the provisions of s. [1011.67](#) for the ensuing fiscal year.
- (2) Each district school board must purchase current instructional materials to provide each student in kindergarten through grade 12 with a major tool of instruction in core courses of the subject areas of mathematics, language arts, science, social studies, reading, and literature. Such purchase must be made within the first 3 years after the effective date of the adoption cycle unless a district school board or a consortium of school districts has implemented an instructional materials program pursuant to s. [1006.283](#).
- (3)
  - (a) Except for a school district or a consortium of school districts that implements an instructional materials program pursuant to s. [1006.283](#), each district school board shall use the annual allocation only for the purchase of instructional materials that align with state standards and are included on the state-adopted list, except as otherwise authorized in paragraphs (b) and (c).
  - (b) Up to 50 percent of the annual allocation may be used for:
    1. The purchase of library and reference books and nonprint materials.
    2. The purchase of other materials having intellectual content which assist in the instruction of a subject or course. These materials may be available in bound, unbound, kit, or package form and may consist of hardbacked or softbacked textbooks, novels, electronic content, consumables, learning laboratories, manipulatives, electronic media, computer courseware or software, and other commonly accepted instructional tools as prescribed by district school board rule.
    3. The repair and renovation of textbooks and library books and replacements for items which were part of previously purchased instructional materials.
  - (c) District school boards may use 100 percent of that portion of the annual allocation designated for the purchase of instructional materials for kindergarten, and 75 percent of that portion of the annual allocation designated for the purchase of instructional materials for first grade, to purchase materials not on the state-adopted list.
  - (d) Any materials purchased pursuant to this section must be:
    1. Free of pornography and material prohibited under s. [847.012](#).
    2. Suited to student needs and their ability to comprehend the material presented.
    3. Appropriate for the grade level and age group for which the materials are used or made available.

## Excerpt from The 2020 Florida Statutes

### **1006.40 Use of instructional materials allocation; instructional materials, library books, and reference books; repair of books. (Continued)**


- (4) Each district school board is responsible for the content of all materials used in a classroom or otherwise made available to students. Each district school board shall adopt rules, and each district school superintendent shall implement procedures, that:
  - (a) Maximize student use of the district-approved instructional materials.
  - (b) Provide a process for public review of, public comment on, and the adoption of instructional materials that satisfies the requirements of s. [1006.283\(2\)\(b\)8., 9., and 11.](#)
- (5) District school boards may issue purchase orders subsequent to February 1 in an aggregate amount which does not exceed 20 percent of the current year's allocation, and subsequent to April 1 in an aggregate amount which does not exceed 90 percent of the current year's allocation, for the purpose of expediting the delivery of instructional materials which are to be paid for from the ensuing year's allocation. This subsection does not apply to a district school board or a consortium of school districts that implements an instructional materials program pursuant to s. [1006.283](#).
- (6) In any year in which the total instructional materials allocation for a school district has not been expended or obligated prior to June 30, the district school board shall carry forward the unobligated amount and shall add it to the next year's allocation.
- (7) A district school board or a consortium of school districts that implements an instructional materials program pursuant to s. [1006.283](#) may use the annual allocation to purchase instructional materials not on the state-adopted list. However, instructional materials purchased pursuant to this section which are not included on the state-adopted list must meet the criteria of s. [1006.31\(2\)](#), align with state standards adopted by the State Board of Education pursuant to s. [1003.41](#), and be consistent with course expectations based on the district's comprehensive plan for student progression and course descriptions adopted in state board rule.



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TECHNICAL ASSISTANCE MEMORANDUM  
PURCHASING**

---

**FINANCE TAM:** 2021-020  
**CONTACT:** Vince Windham  
Program Director – Purchasing  
**TELEPHONE:** 833-7668

**TO:** School Principals  
**FROM:** Rita Scallan, Chief Financial Officer   
**DATE:** April 5, 2021  
**SUBJECT:** Textbook Ordering Procedures – Fiscal Year 2021-2022

As schools approach the end of the 2020-2021 school year they must begin planning for the 2021-2022 school year. One of the first steps to prepare for next school year is to order textbooks. Below are the textbook ordering procedures for the 2021-2022 school year:

**GENERAL TEXTBOOK INFORMATION - FLORIDA SCHOOL BOOK DEPOSITORY**

1. Annually, the Florida School Book Depository (FSBD) closes their files around April 1<sup>st</sup> of each year to update and incorporate the list of new textbooks into their files. This process usually takes one to two days.
2. FSBD will begin accepting orders, for fiscal year 2021-2022, after their file update is complete.
3. FSBD publishes an elementary (Grades K-5) and secondary (Grades 6-12) catalog each spring. The catalogs list all Florida state adopted instructional materials programs as well as many non-adopted titles. Both catalogs are provided in PDF file format which may be viewed, printed and downloaded using Adobe Acrobat Reader. To view the catalogs, click on the catalog links under the “Catalogs” section on the home page of the FSBD website ([www.fsbdb.com](http://www.fsbdb.com)).
4. Schools can enter their order online at FSBD (requires FSBD setup) but must still submit a requisition which will generate a District purchase order that includes the FSBD document number and general description of the items being ordered before the order will be released (see ordering options below).

**ADOPTED TEXTBOOK ORDERING PROCEDURES - FLORIDA SCHOOL BOOK DEPOSITORY**

*After entering your web based textbook order on-line at [www.fsbdb.com](http://www.fsbdb.com), use one of the following procedures:*

**AS/400 ON-LINE TEXTBOOK PROCEDURES WHEN USING CURRENT FISCAL YEAR FUNDING (2020-2021)**

1. If your 2021-2022 textbook order is going to be funded from 2020-2021 dollars, type a requisition on-line in the AS/400 system.
2. On screens F804 and F805 complete all of the online requested information related to the online requisition.

3. On screen F804 in the description field:
  - a. Type the **confirmation document number** received when the order was completed and submitted to txt on the FSBD's website. Also include a **general description** of the items being ordered, such as "Reading Textbook Adoption", "Math Workbooks", etc. Please be sure to code the purchase correctly. Only State-Adopted instructional materials may be coded to Object 0520. State-Adopted instructional materials appear in capital letters in the Florida School Book Depository catalog. All other items ordered from Florida School Book Depository would be charged to object 0510.
  - b. Post the requisition.
4. Purchasing Department will process your order on the next available purchase order run.
5. All AS/400 textbook on-line orders must be posted prior to 2:00 pm for a purchase order to be issued the next day and transmitted to FSBD.

**MANUAL TEXTBOOK PROCEDURES WHEN USING NEW FISCAL YEAR FUNDING (2021-2022)**

1. If your 2021-2022 textbook order is going to be funded from 2021-2022 new fiscal year funding, it will require you to type a **manual requisition** containing the same information for screen F804 and F805.
2. In the manual purchase order description field:
  - a. Type the **confirmation document number** received when the order was completed and submitted to txt on the FSBD's website. Also include a **general description** of the items being ordered, such as "Reading Textbook Adoption", "Math Workbooks", etc. Please be sure to code the purchase correctly. Only State-Adopted instructional materials may be coded to Object 0520. State-Adopted instructional appear in capital letters in the Florida School Book Depository catalog. All other items ordered from Florida School Book Depository would be charged to object 0510.
3. Submit the manual requisition, signed by your Principal, to the Purchasing Department.
4. Purchasing Department will verify your funding, enter your order, and process it.

**NON-ADOPTED TEXTBOOK ORDERS AND FLEX ORDERS**

1. All non-adopted textbook orders and Flex funding (**Instructional Materials – Textbooks - Project 3105**) orders can be submitted by preparing a manual requisition and forwarding it to the Purchasing Department, beginning the week immediately preceding the last week of June.
2. If you prefer not to prepare a manual requisition, you may place an AS/400 online order and it will be processed as soon as the Finance files open, typically mid-July.

Should you have any questions or need additional information, please contact the Purchasing Department at 833-7668. The Purchasing Department is available to provide schools assistance in processing their textbook orders.

**NOTE:**

**AFTER JULY 1<sup>ST</sup>, ALL REQUISITIONS SHOULD BE ENTERED ON-LINE IN THE AS/400 ONCE THE FINANCE FILES ARE OPENED FOR NORMAL PROCESSING OF REQUISITIONS.**

cc: School Bookkeepers



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 LOTTERY - SCHOOL ADVISORY COUNCIL  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

The State makes an initial Discretionary Lottery allocation to each District; however, this allocation is subject to change based on the School Recognition Program funds remaining at the State level after funding the Florida School Recognition Program. Once the final Discretionary Lottery allocation is made for the fiscal year, School Boards must allocate up to \$5 per unweighted FTE to be used at the discretion of the School Advisory Council (SAC).

These funds may not be used for capital improvements or for any project or program that has a duration of more than one year; however, a school advisory council may independently determine that a program or project funded in a prior year should receive funds in a subsequent year. If there are insufficient funds remaining to fully fund the SACs, then the funds are prorated to the SACs. Also see sections 24.121(5)(c) and 1001.452, F.S., relative to school advisory councils and expenditure of these funds.

School Advisory Council funds must be accounted for and are subject to audit on a yearly basis. Each year's allocation will be accounted for in a separate project. For example, fiscal year 2020-2021 would have been Project 1002, and fiscal year 2021-2022 would be Project 2002.

**Project Number: 2002**

*Allocation Method:* 100% X \$0 X School Original Projected UFTE

*Allocation Amount:* \$0.00 Per UFTE (See above)

<i>Example: Edwins Elementary</i>	<i>Lottery - School Advisory Council</i>			
	<u>Per UFTE</u>	<u>UFTE</u>	<u>Allocation</u>	
100% x	\$0.00 x	442.00	=	\$0.00

The intent of School Advisory funds is for the funds to be spent in the year they are earned. Therefore, each school is strongly encouraged to expend each year's allocation in the year it is received and in compliance with the School Advisory Council Plan.

*Any available funds in the project for your school at the end of the fiscal year will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 LOTTERY - SCHOOL ADVISORY COUNCIL ALLOCATION - PROJECT 2002  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	ALLOCATION PER UFTE
			\$ -
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ -
0041	BAKER SCHOOL	1,412.00	-
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	-
0082	MEIGS MIDDLE SCHOOL	628.00	-
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	-
0121	RUCKEL MIDDLE SCHOOL	1,150.00	-
0131	DESTIN ELEMENTARY SCHOOL	948.00	-
0151	EDGE ELEMENTARY SCHOOL	520.00	-
0161	EGLIN ELEMENTARY SCHOOL	456.00	-
0201	LAUREL HILL SCHOOL	365.00	-
0211	NICEVILLE HIGH SCHOOL	1,972.00	-
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	-
0241	SILVER SANDS SCHOOL	109.00	-
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	-
0271	PRYOR MIDDLE SCHOOL	753.00	-
0281	WRIGHT ELEMENTARY SCHOOL	577.00	-
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	-
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	-
0571	PLEW ELEMENTARY SCHOOL	836.00	-
0581	CHOCTAW HIGH SCHOOL	1,486.00	-
0601	CRESTVIEW HIGH SCHOOL/CRESTVIEW VO TECH	2,179.00	-
0621	KENWOOD ELEMENTARY SCHOOL	598.00	-
0631	FLOROSA ELEMENTARY SCHOOL	576.00	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	-
0651	BRUNER MIDDLE SCHOOL	791.00	-
0671	LEWIS SCHOOL	724.00	-
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	-
0701	OKALOOSA TECHNICAL COLLEGE	83.00	-
0721	OKALOOSA STEM ACADEMY	283.00	-
0731	WALKER ELEMENTARY SCHOOL	787.00	-
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	-
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	-
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	-
0771	DESTIN MIDDLE SCHOOL	740.00	-
0801	RICHBOURG SCHOOL	91.00	-
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	-
<b>TOTAL</b>		<b>28,936.00</b>	<b>\$ -</b>

## Excerpt from The 2020 Florida Statutes

### 24.121 Allocation of revenues and expenditure of funds for public education (State Lotteries).

(5)

- (a) Public educational programs and purposes funded by the Educational Enhancement Trust Fund may include, but are not limited to, endowment, scholarship, matching funds, direct grants, research and economic development related to education, salary enhancement, contracts with independent institutions to conduct programs consistent with the state master plan for postsecondary education, or any other educational program or purpose deemed desirable by the Legislature. Prior to the expenditure of these funds, each school district shall establish policies and procedures that define enhancement and the types of expenditures consistent with that definition.
- (b) Except as provided in paragraphs (c), (d), and (e), the Legislature shall equitably apportion moneys in the trust fund among public schools, community colleges, and universities.
- (c) A portion of such net revenues, as determined annually by the Legislature, shall be distributed to each school district and shall be made available to each public school in the district for enhancing school performance through development and implementation of a school improvement plan pursuant to s. [1001.42\(18\)](#). A portion of these moneys, as determined annually in the General Appropriations Act, must be allocated to each school in an equal amount for each student enrolled. These moneys may be expended only on programs or projects selected by the school advisory council or by a parent advisory committee created pursuant to this paragraph. If a school does not have a school advisory council, the district advisory council must appoint a parent advisory committee composed of parents of students enrolled in that school, which is representative of the ethnic, racial, and economic community served by the school, to advise the school's principal on the programs or projects to be funded. Neither school district staff nor principals may override the recommendations of the school advisory council or the parent advisory committee. These moneys may not be used for capital improvements or for any project or program that has a duration of more than 1 year; however, a school advisory council or parent advisory committee may independently determine that a program or project formerly funded under this paragraph should receive funds in a subsequent year.
- (d) No funds shall be released for any purpose from the Educational Enhancement Trust Fund to any school district in which one or more schools do not have an approved school improvement plan pursuant to s. [1001.42\(18\)](#) or do not comply with school advisory council membership composition requirements pursuant to s. [1001.452\(1\)](#). The Commissioner of Education shall withhold disbursements from the trust fund to any school district that fails to adopt the performance-based salary schedule required by s. [1012.22\(1\)](#).
- (e) All components of the Florida Bright Futures Scholarship Program shall be funded annually from the Educational Enhancement Trust Fund. Funds shall be allocated to this program prior to application of the formula for equitable distribution to public schools, community colleges, and state universities. If shortages require reductions in estimated distributions from the Educational Enhancement Trust Fund, funds for the Florida Bright Futures Scholarship Program shall be reduced only after reductions in all other distributions are made.
- (f) Each school district shall, on a quarterly basis, make available to the public and distribute, in an easy to understand format, the expenditures of lottery funds allocated to the school district.



## Excerpt from The 2020 Florida Statutes

### 1001.452 District and school advisory councils.

(1) ESTABLISHMENT.—

- (a) The district school board shall establish an advisory council for each school in the district and shall develop procedures for the election and appointment of advisory council members. Each school advisory council shall include in its name the words “school advisory council.” The school advisory council shall be the sole body responsible for final decisionmaking at the school relating to implementation of ss. [1001.42](#)(18) and [1008.345](#). A majority of the members of each school advisory council must be persons who are not employed by the school district. Each advisory council shall be composed of the principal and an appropriately balanced number of teachers, education support employees, students, parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Career center and high school advisory councils shall include students, and middle and junior high school advisory councils may include students. School advisory councils of career centers and adult education centers are not required to include parents as members. Council members representing teachers, education support employees, students, and parents shall be elected by their respective peer groups at the school in a fair and equitable manner as follows:

1. Teachers shall be elected by teachers.
2. Education support employees shall be elected by education support employees.
3. Students shall be elected by students.
4. Parents shall be elected by parents.

The district school board shall establish procedures to be used by schools in selecting business and community members that include means of ensuring wide notice of vacancies and of taking input on possible members from local business, chambers of commerce, community and civic organizations and groups, and the public at large. The district school board shall review the membership composition of each advisory council. If the district school board determines that the membership elected by the school is not representative of the ethnic, racial, and economic community served by the school, the district school board shall appoint additional members to achieve proper representation. The commissioner shall determine if schools have maximized their efforts to include on their advisory councils minority persons and persons of lower socioeconomic status. Although schools are strongly encouraged to establish school advisory councils, the district school board of any school district that has a student population of 10,000 or fewer may establish a district advisory council which includes at least one duly elected teacher from each school in the district. For the purposes of school advisory councils and district advisory councils, the term “teacher” includes classroom teachers, certified student services personnel, and media specialists. For purposes of this paragraph, “education support employee” means any person employed by a school who is not defined as instructional or administrative personnel pursuant to s. [1012.01](#) and whose duties require 20 or more hours in each normal working week.

- (b) The district school board may establish a district advisory council representative of the district and composed of teachers, students, parents, and other citizens or a district advisory council that may be comprised of representatives of each school advisory council. Recognized schoolwide support groups that meet all criteria established by law or rule may function as school advisory councils.

## Excerpt from The 2020 Florida Statutes

### 1001.452 District and school advisory councils. (Continued)

- (c) For those schools operating for the purpose of providing educational services to youth in Department of Juvenile Justice programs, district school boards may establish a district advisory council with appropriate representatives for the purpose of developing and monitoring a district school improvement plan that encompasses all such schools in the district, pursuant to s. [1001.42\(18\)\(a\)](#).
- (d) Each school advisory council shall adopt bylaws establishing procedures for:
  - 1. Requiring a quorum to be present before a vote may be taken by the school advisory council. A majority of the membership of the council constitutes a quorum.
  - 2. Requiring at least 3 days' advance notice in writing to all members of the advisory council of any matter that is scheduled to come before the council for a vote.
  - 3. Scheduling meetings when parents, students, teachers, businesspersons, and members of the community can attend.
  - 4. Replacing any member who has two unexcused consecutive absences from a school advisory council meeting that is noticed according to the procedures in the bylaws.
  - 5. Recording minutes of meetings.

The district school board may review all proposed bylaws of a school advisory council and shall maintain a record of minutes of council meetings.

- (2) DUTIES.—Each advisory council shall perform functions prescribed by regulations of the district school board; however, no advisory council shall have any of the powers and duties now reserved by law to the district school board. Each school advisory council shall assist in the preparation and evaluation of the school improvement plan required pursuant to s. [1001.42\(18\)](#). With technical assistance from the Department of Education, each school advisory council shall assist in the preparation of the school's annual budget and plan as required by s. [1008.385\(1\)](#). A portion of funds provided in the annual General Appropriations Act for use by school advisory councils must be used for implementing the school improvement plan.

## Excerpt from The 2020 Florida Statutes

### 1001.42 Powers and duties of district school board.

(18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNTABILITY.—Maintain a system of school improvement and education accountability as provided by statute and State Board of Education rule. This system of school improvement and education accountability shall be consistent with, and implemented through, the district’s continuing system of planning and budgeting required by this section and ss. [1008.385](#), [1010.01](#), and [1011.01](#). This system of school improvement and education accountability shall comply with the provisions of ss. [1008.33](#), [1008.34](#), [1008.345](#), and [1008.385](#) and include the following:

(a) *School improvement plans.*—The district school board shall annually approve and require implementation of a new, amended, or continuation school improvement plan for each school in the district which has a school grade of “D” or “F”; has a significant gap in achievement on statewide, standardized assessments administered pursuant to s. [1008.22](#) by one or more student subgroups, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not significantly increased the percentage of students passing statewide, standardized assessments; has not significantly increased the percentage of students demonstrating Learning Gains, as defined in s. [1008.34](#) and as calculated under s. [1008.34](#)(3)(b), who passed statewide, standardized assessments; or has significantly lower graduation rates for a subgroup when compared to the state’s graduation rate. The improvement plan of a school that meets the requirements of this paragraph shall include strategies for improving these results. The state board shall adopt rules establishing thresholds and for determining compliance with this paragraph.

(b) *Early warning system.*—

1. A school that serves any students in kindergarten through grade 8 shall implement an early warning system to identify students in such grades who need additional support to improve academic performance and stay engaged in school. The early warning system must include the following early warning indicators:
  - a. Attendance below 90 percent, regardless of whether absence is excused or a result of out-of-school suspension.
  - b. One or more suspensions, whether in school or out of school.
  - c. Course failure in English Language Arts or mathematics during any grading period.
  - d. A Level 1 score on the statewide, standardized assessments in English Language Arts or mathematics or, for students in kindergarten through grade 3, a substantial reading deficiency under s. [1008.25](#)(5)(a).

A school district may identify additional early warning indicators for use in a school’s early warning system. The system must include data on the number of students identified by the system as exhibiting two or more early warning indicators, the number of students by grade level who exhibit each early warning indicator, and a description of all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system.

## Excerpt from The 2020 Florida Statutes

### 1001.42 Powers and duties of district school board. (Continued)

2. A school-based team responsible for implementing the requirements of this paragraph shall monitor the data from the early warning system. The team may include a school psychologist. When a student exhibits two or more early warning indicators, the team, in consultation with the student's parent, shall determine appropriate intervention strategies for the student unless the student is already being served by an intervention program at the direction of a school-based, multidisciplinary team. Data and information relating to a student's early warning indicators must be used to inform any intervention strategies provided to the student.
- (c) *Public disclosure.*— The district school board shall provide information regarding the performance of students and educational programs as required pursuant to ss. [1008.22](#) and [1008.385](#) and implement a system of school reports as required by statute and State Board of Education rule which shall include schools operating for the purpose of providing educational services to students in Department of Juvenile Justice programs, and for those schools, report on the elements specified in s. [1003.52](#)(17). Annual public disclosure reports shall be in an easy-to-read report card format and shall include the school's grade, high school graduation rate calculated without high school equivalency examinations, disaggregated by student ethnicity, and performance data as specified in state board rule.
- (d) *School improvement funds.*— The district school board shall provide funds to schools for developing and implementing school improvement plans. Such funds shall include those funds appropriated for the purpose of school improvement pursuant to s. [24.121](#)(5)(c).

## **School District of Okaloosa County Definition of Enhancement**

**Source: Okaloosa County School District  
Guidebook of Policies and Procedures  
Chapter 2 – Fiscal Management**

### **2-5 USE OF ENHANCEMENT FUNDS**

- (A) The Superintendent shall recommend and the School Board shall annually approve the use of funds for educational enhancement which are derived from the Educational Enhancement Trust Fund and based on the annual allocation by the Legislature. The funds should be expended to best serve the educational needs of students in Okaloosa County.**
- (1) The term “enhancement” is defined for the purpose of appropriating District Discretionary Lottery Funds allocated by the Legislature as expenditures for the following:**
- (a) To fully fund programs which were previously funded through state categorical means;**
  - (b) To supplement partially funded categorical programs;**
  - (c) To maintain employee salaries and benefits;**
  - (d) To develop and implement school improvement plans as required by the “Accountability Law”;**
  - (e) To enhance existing programs by providing personnel and supply needs.**
- (2) The Superintendent or designee shall annually transmit to the Florida Department of Education any School Board rule(s) and District procedure(s) relating to educational enhancement expenditures and an account of actual expenditures from the Educational Enhancement Trust Fund.**

**Statutory Authority: Section 1001.41, Florida Statutes  
Laws Implemented: Sections 24.121; 1011.62, Florida Statutes  
Adopted: 9/27/99**



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
LOTTERY - SCHOOL RECOGNITION  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

The State allocates Lottery funds for the Florida School Recognition Program. This program provides monetary awards to public schools that earn an "A" grade, improve at least one performance grade from the previous year, or sustain the previous year's improvement of more than one letter grade. Funds are also awarded to alternative schools that receive a commendable rating or improve at least one level. The Florida Legislature provided for awards of up to \$100 per student; however, this amount may be decreased slightly as the allocation is dependent upon the number of schools state-wide that actually qualify for the funding.

School Recognition Program funds may only be used for nonrecurring bonuses to the faculty and staff, nonrecurring expenditures for educational equipment or materials, or for temporary personnel to assist the school in maintaining or improving student performance. The school's staff and school advisory council (SAC) must decide to spend these funds for one or any combination of these three purposes. If the school's staff and SAC cannot reach an agreement by February 1, the awards must be equally distributed to all classroom teachers currently teaching in the school.

**Project Number: 2160**

***Allocation Method:*** Award notification from DOE.

***Allocation Amount:*** Award notification from DOE.  
A memo indicating the allocation amount will be sent to eligible schools.  
Award information will be available at a later date.

*Each year's allocation will be accounted for in a separate project. The intent of School Recognition funds is for the funds to be spent in the year they are received. Therefore, each school is strongly encouraged to expend each year's allocation in the year it is received and pursuant to s.1008.36, Florida Statutes (see attached) and District procedures.*

***Any available funds in the project for your school at the end of  
the fiscal year will carry over to the next fiscal year.***

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 LOTTERY - SCHOOL RECOGNITION - PROJECT 2160  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

*Total allocation held in project reserve until  
 actual award determined by FL DOE.*

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	-
0051	BOB SIKES ELEMENTARY SCHOOL	-
0082	MEIGS MIDDLE SCHOOL	-
0092	SHOAL RIVER MIDDLE SCHOOL	-
0121	RUCKEL MIDDLE SCHOOL	-
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	-
0281	WRIGHT ELEMENTARY SCHOOL	-
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	-
0581	CHOCTAW HIGH SCHOOL	-
0601	CRESTVIEW HIGH SCHOOL	-
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	-
0651	BRUNER MIDDLE SCHOOL	-
0671	LEWIS SCHOOL	-
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	-
0751	ANTIOCH ELEMENTARY SCHOOL	-
0761	DAVIDSON MIDDLE SCHOOL	-
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
<b>TOTAL</b>		<b>\$ -</b>

## Excerpt from The 2020 Florida Statutes

### 1008.36 Florida School Recognition Program.

- (1) The Legislature finds that there is a need for a performance incentive program for outstanding faculty and staff in highly productive schools. The Legislature further finds that performance-based incentives are commonplace in the private sector and should be infused into the public sector as a reward for productivity.
- (2) The Florida School Recognition Program is created to provide financial awards to public schools that:
  - (a) Sustain high performance by receiving a school grade of “A,” making excellent progress; or
  - (b) Demonstrate exemplary improvement due to innovation and effort by improving at least one letter grade or by improving more than one letter grade and sustaining the improvement the following school year.
- (3) All public schools, including charter schools, that receive a school grade pursuant to s. [1008.34](#) are eligible to participate in the program.
- (4) All selected schools shall receive financial awards depending on the availability of funds appropriated and the number and size of schools selected to receive an award. Funds must be distributed to the school’s fiscal agent and placed in the school’s account and must be used for purposes listed in subsection (5) as determined jointly by the school’s staff and school advisory council. If school staff and the school advisory council cannot reach agreement by February 1, the awards must be equally distributed to all classroom teachers currently teaching in the school. If a school selected to receive a school recognition award is no longer in existence at the time the award is paid, the district school superintendent shall distribute the funds to teachers who taught at the school in the previous year in the form of a bonus.
- (5) School recognition awards must be used for the following:
  - (a) Nonrecurring bonuses to the faculty and staff;
  - (b) Nonrecurring expenditures for educational equipment or materials to assist in maintaining and improving student performance; or
  - (c) Temporary personnel for the school to assist in maintaining and improving student performance.

Notwithstanding statutory provisions to the contrary, incentive awards are not subject to collective bargaining.

### 1008.34 School Grading System; School Report Cards; District Grade.

- (3) DESIGNATION OF SCHOOL GRADES.—
  - (a) Each school must assess at least 95 percent of its eligible students, except as provided under s. 1008.341 for alternative schools. Each school shall receive a school grade based on the school’s performance on the components listed in subparagraphs (b)1. and 2. If a school does not have at least 10 students with complete data for one or more of the components listed in subparagraphs (b)1. and 2., those components may not be used in calculating the school’s grade.
    1. An alternative school may choose to receive a school grade under this section or a school improvement rating under s. 1008.341. For charter schools that meet the definition of an alternative school pursuant to State Board of Education rule, the decision to receive a school grade is the decision of the charter school governing board.



## Excerpt from The 2020 Florida Statutes

### 1008.341 School Improvement Rating for Alternative Schools.

(2) SCHOOL IMPROVEMENT RATING.—An alternative school is a school that provides dropout prevention and academic intervention services pursuant to s. 1003.53. An alternative school shall receive a school improvement rating pursuant to this section unless the school earns a school grade pursuant to s. 1008.34. ... The school improvement rating shall identify an alternative school as having one of the following ratings defined according to rules of the State Board of Education:

- (a) “Commendable” means a significant percentage of the students attending the school are making Learning Gains.
- (b) “Maintaining” means a sufficient percentage of the students attending the school are making Learning Gains.
- (c) “Unsatisfactory” means an insufficient percentage of the students attending the school are making Learning Gains.

Schools that improve at least one level or maintain a “commendable” rating pursuant to this section are eligible for school recognition awards pursuant to s. [1008.36](#).



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**INSTRUCTIONAL COACH PROGRAM**  
**READING INSTRUCTION**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

The Final Conference Report contains a specific line item allocation for Reading Instruction. The District will use these funds to provide ongoing embedded professional development support for schools through Instructional Coaches. Reading Instruction, in conjunction with "Title I" and/or "Title II - Part A", will place full or part-time Instructional Coaches in elementary, middle, and high schools as needed. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

**Project Number: 6123**

**Allocation Method:** A percentage of an Instructional Coach Unit for qualifying school in conjunction with Title I and/or Title II

**Allocation Amount:** A percentage of an Instructional Coach Position Multiplied by Average Salary for Instructional Coach Unit

Average Instructional Coach Salary = **\$90,900**

<i>Example: Edwins Elementary</i>	<i>Reading Instruction</i>
Units	Average Salary
0.40 x	\$90,900 = \$
	Allocation
	36,360

The Instructional Coach positions are subject to change.  
 The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL COACH PROGRAM  
SUMMARY - ALL FUNDING SOURCES  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 2401	PROJECT 2405	TOTAL INSTR. COACHES	PROJECT 6123	PROJECT 2401	PROJECT 2405	TOTAL INSTR. COACHES	TOTAL INSTR. COACHES
		TITLE I PART 1	TITLE II PART A	MATH	READING INSTR.	TITLE I PART A	TITLE II PART A	LITERACY	LITERACY
		MATH	MATH	MATH	LITERACY	LITERACY	LITERACY	LITERACY	ALL
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.21	0.46	0.40	0.10	-	0.50	0.96
0041	BAKER SCHOOL	-	0.23	0.23	0.23	0.17	-	0.40	0.63
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0082	MEIGS MIDDLE SCHOOL	-	0.08	0.08	0.20	-	-	0.20	0.28
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.08	0.08	0.40	-	-	0.40	0.48
0121	RUCKEL MIDDLE SCHOOL	-	0.08	0.08	-	-	-	-	0.08
0131	DESTIN ELEMENTARY SCHOOL	-	0.24	0.24	0.20	-	-	0.20	0.44
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0201	LAUREL HILL SCHOOL	0.40	0.20	0.60	0.02	0.38	-	0.40	1.00
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.20	0.45	0.23	0.17	-	0.40	0.85
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.20	0.45	0.23	0.17	-	0.40	0.85
0271	PRYOR MIDDLE SCHOOL	0.15	-	0.15	0.20	0.20	-	0.40	0.55
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.15	0.23	0.17	-	0.40	0.55
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.20	0.45	0.30	0.10	-	0.40	0.85
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.20	0.45	0.43	0.17	-	0.60	1.05
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0571	PLEW ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	0.20	0.05	0.25	0.32	0.08	-	0.40	0.65
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.19	0.44	0.30	0.10	-	0.40	0.84
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.15	-	0.15	0.20	0.20	-	0.40	0.55
0671	LEWIS SCHOOL	0.25	0.28	0.53	0.12	0.08	-	0.20	0.73
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.20	0.45	0.70	0.10	-	0.80	1.25
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0761	DAVIDSON MIDDLE SCHOOL	-	0.07	0.07	0.40	-	-	0.40	0.47
0771	DESTIN MIDDLE SCHOOL	-	0.08	0.08	0.20	-	-	0.20	0.28
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	0.10	0.10	-	-	-	-	0.10
<b>TOTAL</b>		<b>3.65</b>	<b>4.35</b>	<b>8.00</b>	<b>7.30</b>	<b>2.70</b>	<b>-</b>	<b>10.00</b>	<b>18.00</b>

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.  
ALLOCATIONS ARE SUBJECT TO CHANGE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL COACH PROGRAM  
READING INSTRUCTION - PROJECT 6123  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

INFORMATION ONLY

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS LITERACY	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION	READING TEACHING UNITS TO BE FUNDED USING CARRYOVER
0031	EDWINS ELEMENTARY SCHOOL	0.40	\$ 90,900	\$ 36,360	-
0041	BAKER SCHOOL	0.23	90,900	20,907	-
0051	BOB SIKES ELEMENTARY SCHOOL	0.33	90,900	29,997	-
0082	MEIGS MIDDLE SCHOOL	0.20	90,900	18,180	-
0092	SHOAL RIVER MIDDLE SCHOOL	0.40	90,900	36,360	-
0121	RUCKEL MIDDLE SCHOOL	-	90,900	-	-
0131	DESTIN ELEMENTARY SCHOOL	0.20	90,900	18,180	-
0151	EDGE ELEMENTARY SCHOOL	0.20	90,900	18,180	-
0161	EGLIN ELEMENTARY SCHOOL	0.20	90,900	18,180	-
0201	LAUREL HILL SCHOOL	0.02	90,900	1,818	-
0211	NICEVILLE HIGH SCHOOL	-	90,900	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.23	90,900	20,907	-
0241	SILVER SANDS SCHOOL	-	90,900	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.23	90,900	20,907	-
0271	PRYOR MIDDLE SCHOOL	0.20	90,900	18,180	-
0281	WRIGHT ELEMENTARY SCHOOL	0.23	90,900	20,907	-
0431	SHALIMAR ELEMENTARY SCHOOL	0.30	90,900	27,270	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.43	90,900	39,087	-
0561	MARY ESTHER ELEMENTARY SCHOOL	0.33	90,900	29,997	-
0571	PLEW ELEMENTARY SCHOOL	0.20	90,900	18,180	-
0581	CHOCTAW HIGH SCHOOL	-	90,900	-	-
0601	CRESTVIEW HIGH SCHOOL	-	90,900	-	1.00
0621	KENWOOD ELEMENTARY SCHOOL	0.32	90,900	29,088	-
0631	FLOROSA ELEMENTARY SCHOOL	0.30	90,900	27,270	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	90,900	-	-
0651	BRUNER MIDDLE SCHOOL	0.20	90,900	18,180	-
0671	LEWIS SCHOOL	0.12	90,900	10,908	-
0681	LONGWOOD ELEMENTARY SCHOOL	0.70	90,900	63,630	-
0701	OKALOOSA TECHNICAL COLLEGE	-	90,900	-	-
0721	OKALOOSA STEM ACADEMY	-	90,900	-	-
0731	WALKER ELEMENTARY SCHOOL	0.33	90,900	29,997	-
0741	BLUEWATER ELEMENTARY SCHOOL	0.20	90,900	18,180	-
0751	ANTIOCH ELEMENTARY SCHOOL	0.20	90,900	18,180	-
0761	DAVIDSON MIDDLE SCHOOL	0.40	90,900	36,360	1.00
0771	DESTIN MIDDLE SCHOOL	0.20	90,900	18,180	-
0801	RICHBOURG SCHOOL	-	90,900	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	90,900	-	-
<b>TOTAL</b>		<b>7.30</b>		<b>\$ 663,570</b>	<b>2.00</b>

**NOTE:**

ALLOCATIONS ARE SUBJECT TO CHANGE.

## Excerpt from The 2020 Florida Statutes

### 1011.62(9) Research-Based Reading Instruction Allocation

#### (9) RESEARCH-BASED READING INSTRUCTION ALLOCATION.

- (a) The research-based reading instruction allocation is created to provide comprehensive reading instruction to students in kindergarten through grade 12. Each school district that has one or more of the 300 lowest-performing elementary schools based on a 3-year average of the state reading assessment data must use the school's portion of the allocation to provide an additional hour per day of intensive reading instruction for the students in each school. The additional hour may be provided within the school day. Students enrolled in these schools who earned a level 4 or level 5 score on the statewide, standardized English Language Arts assessment for the previous school year may participate in the additional hour of instruction. Exceptional student education centers may not be included in the 300 schools. The intensive reading instruction delivered in this additional hour shall include: research-based reading instruction that has been proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on screening, diagnostic, progress monitoring, or student assessment data to meet students' specific reading needs; explicit and systematic reading strategies to develop phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error correction, and feedback; and the integration of social studies, science, and mathematics-text reading, text discussion, and writing in response to reading.
- (b) Funds for comprehensive, research-based reading instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. Each eligible school district shall receive the same minimum amount as specified in the General Appropriations Act, and any remaining funds shall be distributed to eligible school districts based on each school district's proportionate share of K-12 base funding.
- (c) Funds allocated under this subsection must be used to provide a system of comprehensive reading instruction to students enrolled in the K-12 programs, which may include the following:
1. An additional hour per day of intensive reading instruction to students in the 300 lowest-performing elementary schools by teachers and reading specialists who have demonstrated effectiveness in teaching reading as required in paragraph (a).
  2. Kindergarten through grade 5 reading intervention teachers to provide intensive intervention during the school day and in the required extra hour for students identified as having a reading deficiency.
  3. Highly qualified reading coaches to specifically support teachers in making instructional decisions based on student data, and improve teacher delivery of effective reading instruction, intervention, and reading in the content areas based on student need.
  4. Professional development for school district teachers in scientifically based reading instruction, including strategies to teach reading in content areas and with an emphasis on technical and informational text, to help school district teachers earn a certification or an endorsement in reading.
  5. Summer reading camps, using only teachers or other district personnel who are certified or endorsed in reading consistent with s. 1008.25(7)(b)3., for all students in kindergarten through grade 2 who demonstrate a reading deficiency as determined by district and state assessments, and students in grades 3 through 5 who score at Level 1 on the statewide, standardized English Language Arts assessment.

## Excerpt from The 2020 Florida Statutes

### 1011.62(9) Research-Based Reading Instruction Allocation (Continued)

6. Supplemental instructional materials that are grounded in scientifically based reading research as identified by the Just Read, Florida! Office pursuant to s. 1001.215(8).
  7. Intensive interventions for students in kindergarten through grade 12 who have been identified as having a reading deficiency or who are reading below grade level as determined by the statewide, standardized English Language Arts assessment.
- (d)
1. Annually, by a date determined by the Department of Education but before May 1, school districts shall submit a K-12 comprehensive reading plan for the specific use of the research-based reading instruction allocation in the format prescribed by the department for review and approval by the Just Read, Florida! Office created pursuant to s. 1001.215. The plan annually submitted by school districts shall be deemed approved unless the department rejects the plan on or before June 1. If a school district and the Just Read, Florida! Office cannot reach agreement on the contents of the plan, the school district may appeal to the State Board of Education for resolution. School districts shall be allowed reasonable flexibility in designing their plans and shall be encouraged to offer reading intervention through innovative methods, including career academies. The plan format shall be developed with input from school district personnel, including teachers and principals, and shall provide for intensive reading interventions through integrated curricula, provided that, beginning with the 2020-2021 school year, the interventions are delivered by a teacher who is certified or endorsed in reading. Such interventions must incorporate strategies identified by the Just Read, Florida! Office pursuant to s. 1001.215(8). No later than July 1 annually, the department shall release the school district's allocation of appropriated funds to those districts having approved plans. A school district that spends 100 percent of this allocation on its approved plan shall be deemed to have been in compliance with the plan. The department may withhold funds upon a determination that reading instruction allocation funds are not being used to implement the approved plan. The department shall monitor and track the implementation of each district plan, including conducting site visits and collecting specific data on expenditures and reading improvement results. By February 1 of each year, the department shall report its findings to the Legislature.
  2. Each school district that has a school designated as one of the 300 lowest-performing elementary schools as specified in paragraph (a) shall specifically delineate in the comprehensive reading plan, or in an addendum to the comprehensive reading plan, the implementation design and reading intervention strategies that will be used for the required additional hour of reading instruction. The term "reading intervention" includes evidence-based strategies frequently used to remediate reading deficiencies and also includes individual instruction, tutoring, mentoring, or the use of technology that targets specific reading skills and abilities.



SCHOOL DISTRICT OF OKALOOSA COUNTY  
SAI - ESOL  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Assistant Superintendent - Curriculum.

SAI - ESOL will continue this fiscal year. It is designed to provide schools with ESOL Interpreter services. The allocation will fund ESOL Interpreters as shown in the allocation method below.

**Project Number: 4110**

*Allocation Method:* "One Language" Populations of 15-49 = 1.00 ESOL Interpreter  
"One Language" Population of 50 or greater = 2.00 ESOL Interpreters  
"One Language" Population of 100 or greater = 3.00 ESOL Interpreters  
Adjustments per the SIS - ESOL, Psychology, & Health Services  
Department.

*Allocation Amount:* \$ 46,800 per position

This allocation will be placed in a blocked project, and the school will not be able to make budget amendments or encumber funds.

The District may adjust the allocation throughout the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - ESOL - PROJECT 4110**  
**BUDGET AND INTERPRETER UNIT ALLOCATION**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

	A	B	C	D	E	
COST CENTER NUMBER	SCHOOL/CENTER NAME	ACTUAL ELL STUDENTS PER SIS-ESOL DEPT	CALCULATED ESOL INTERPRETER UNIT ALLOCATION	RECOMMENDED ADJUSTMENTS PER SIS DEPT.	FINAL ESOL INTERPRETER UNIT ALLOCATION	TOTAL ESOL INTERPRETER BUDGET ALLOCATION
			(A >=15=1; >=50=2; >=100=3)		(B + C)	\$ 46,800
0031	EDWINS ELEMENTARY SCHOOL	46.00	1.00	-	1.00	\$ 46,800
0041	BAKER SCHOOL	2.00	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	6.00	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	23.00	1.00	-	1.00	46,800
0092	SHOAL RIVER MIDDLE SCHOOL	14.00	-	1.00	1.00	46,800
0121	RUCKEL MIDDLE SCHOOL	6.00	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	166.00	3.00	1.00	4.00	187,200
0151	EDGE ELEMENTARY SCHOOL	12.00	-	1.00	1.00	46,800
0161	EGLIN ELEMENTARY SCHOOL	4.00	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	7.00	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	28.00	1.00	-	1.00	46,800
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	27.00	1.00	-	1.00	46,800
0271	PRYOR MIDDLE SCHOOL	93.00	2.00	1.00	3.00	140,400
0281	WRIGHT ELEMENTARY SCHOOL	174.00	3.00	1.00	4.00	187,200
0431	SHALIMAR ELEMENTARY SCHOOL	47.00	1.00	1.00	2.00	93,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	60.00	2.00	-	2.00	93,600
0561	MARY ESTHER ELEMENTARY SCHOOL	61.00	2.00	-	2.00	93,600
0571	PLEW ELEMENTARY SCHOOL	3.00	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	114.00	3.00	-	3.00	140,400
0601	CRESTVIEW HIGH SCHOOL	19.00	1.00	-	1.00	46,800
0621	KENWOOD ELEMENTARY SCHOOL	27.00	1.00	-	1.00	46,800
0631	FLOROSA ELEMENTARY SCHOOL	20.00	1.00	-	1.00	46,800
0641	FT. WALTON BEACH HIGH SCHOOL	71.00	2.00	-	2.00	93,600
0651	BRUNER MIDDLE SCHOOL	53.00	2.00	-	2.00	93,600
0671	LEWIS SCHOOL	7.00	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	183.00	3.00	1.00	4.00	187,200
0701	OKALOOSA TECHNICAL COLLEGE	8.00	-	1.00	1.00	46,800
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	6.00	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	7.00	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	11.00	-	1.00	1.00	46,800
0761	DAVIDSON MIDDLE SCHOOL	8.00	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	50.00	2.00	-	2.00	93,600
0801	RICHBOURG SCHOOL	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	-	-	-	-
<b>TOTAL</b>		<b>1,364.00</b>	<b>32.00</b>	<b>9.00</b>	<b>41.00</b>	<b>\$ 1,918,800</b>



## Excerpt from The 2020 Florida Statutes

### 1011.62(1) Funds for operation of schools.

#### Supplemental Academic Instruction

*(f) Supplemental academic instruction; categorical fund.—*

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12.
2. The supplemental academic instruction allocation shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds are in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. Beginning with the 2018-2019 fiscal year, each school district that has a school earning a grade of “D” or “F” pursuant to s. [1008.34](#) must use that school’s portion of the supplemental academic instruction allocation to implement intervention and support strategies for school improvement pursuant to s. [1008.33](#) and for salary incentives pursuant to s. [1012.2315](#)(3) or salary supplements pursuant to s. [1012.22](#)(1)(c)5.c. that are provided through a memorandum of understanding between the collective bargaining agent and the school board that addresses the selection, placement, and expectations of instructional personnel and school administrators. Each school district that has one or more of the 300 lowest-performing elementary schools based on a 3-year average of the state reading assessment data must use that school’s portion of the allocation to provide an additional hour per day of intensive reading for the students in the school. The additional hour may be provided within the school day. Students enrolled in these schools who earned a level 4 or level 5 score on the statewide, standardized English Language Arts assessment for the previous school year may participate in the extra hour of instruction. For all other schools, the school district’s use of the supplemental academic instruction allocation may include, but is not limited to, the use of a modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, a reduction in class size, extended school year, intensive skills development in summer school, dropout prevention programs as defined in ss. [1003.52](#) and [1003.53](#)(1)(a), (b), and (c), and other methods of improving student achievement. Supplemental academic instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. The supplemental academic instruction allocation shall consist of a base amount that has a workload adjustment based on changes in unweighted FTE. The supplemental academic instruction allocation shall be recalculated during the fiscal year. Upon recalculation of funding for the supplemental academic instruction allocation, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district’s share of the total.
4. Funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. [985.19](#). Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction allocation and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SAI - SECONDARY INTENSIVE READING  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

In fiscal year 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient middle and high school readers to take a reading course. The funding provided in this project enables schools to have smaller class sizes - 16 at the middle school level and 18 at the high school level. The instructional units have been allocated based on students scoring Level 1 or 2 on the most recent state-wide assessment. The project also provides classroom assistants for the program.

Curriculum, Instruction, & Assessment will provide detailed information about the Secondary Intensive Reading Program to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program is comprised of two components:

**Project Number : 0120**

*Allocation Method:*

*Same Method as previous fiscal year*

**1 Teaching Unit \$ Allocation**

Estimated Number of Teaching Units Multiplied by Average Teacher Cost

Average Teacher Cost = \$76,700

Estimated Number of Teaching Units = "Number of Students Scoring Level 1 or 2 Per 2019 FSA Data" divided by the "Estimated Number of Students Per Teaching Unit" (Middle School = 80; High School = 90) (There was no FSA in FY 2020.)

**2 Classroom Assistant Allocation**

Estimated Number of Classroom Assistant Units Multiplied by Average Classroom Assistant Cost

Average Classroom Asst. Cost = \$ 37,400

Estimated Number of Classroom Assistant Units per Curriculum

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - SECONDARY INTENSIVE READING - PROJECT 0120**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>SECONDARY READING TEACHER FUNDING ALLOCATION</b>	<b>READING PARAPRO ALLOCATION</b>	<b>TOTAL SECONDARY READING ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	245,440	74,800	320,240
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	214,760	37,400	252,160
0092	SHOAL RIVER MIDDLE SCHOOL	322,140	74,800	396,940
0121	RUCKEL MIDDLE SCHOOL	291,460	37,400	328,860
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	61,360	37,400	98,760
0211	NICEVILLE HIGH SCHOOL	230,100	-	230,100
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	107,380	74,800	182,180
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	291,460	-	291,460
0601	CRESTVIEW HIGH SCHOOL	306,800	-	306,800
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	322,140	-	322,140
0651	BRUNER MIDDLE SCHOOL	107,380	74,800	182,180
0671	LEWIS SCHOOL	107,380	37,400	144,780
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	15,340	-	15,340
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	306,800	74,800	381,600
0771	DESTIN MIDDLE SCHOOL	168,740	37,400	206,140
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-
<b>TOTAL</b>		<b>\$ 3,098,680</b>	<b>\$ 561,000</b>	<b>\$ 3,659,680</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - SECONDARY INTENSIVE READING - PROJECT 0120**  
**ESTIMATED TEACHING UNITS REQUIRED**  
**1.00 TEACHING UNIT PER 90 STUDENTS (GRADES 6-8) OR 105 STUDENTS (GRADES 9-12)**  
**SCORING FSA LEVEL 1 OR 2 IN FY 2018-2019**  
**(THERE WAS NO FSA IN FY 2019-2020.)**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS SCORING LEVEL 1 OR 2 PER 2019 FSA DATA			NUMBER OF STUDENTS PER TEACHING UNIT GRADES 6-8	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 6-8	NUMBER OF STUDENTS PER TEACHING UNIT GRADES 9-12	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 9-12	TOTAL NUMBER OF TEACHING UNITS TO NEAREST 0.20	LESS READING FUNDED THROUGH READING PROJ. 6123 CARRYOVER	LESS TEACHING UNITS TO BE PURCHASED BY SCHOOLS WITH TITLE I FUNDING	TEACHING UNITS FUNDED THROUGH SAI PROJ. 0120	SECONDARY TEACHING UNITS FUNDED THROUGH PROJ. 0120
		GRADES 6 - 8	GRADES 9 - 12	TOTAL									
													\$ 76,700
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	172	96	268	80.00	2.20	90.00	1.00	3.20	-	-	3.20	245,440
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	222	-	222	80.00	2.80	90.00	-	2.80	-	-	2.80	214,760
0092	SHOAL RIVER MIDDLE SCHOOL	341	-	341	80.00	4.20	90.00	-	4.20	-	-	4.20	322,140
0121	RUCKEL MIDDLE SCHOOL	309	-	309	80.00	3.80	90.00	-	3.80	-	-	3.80	291,460
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	55	24	79	80.00	0.60	90.00	0.20	0.80	-	-	0.80	61,360
0211	NICEVILLE HIGH SCHOOL	-	261	261	80.00	-	90.00	3.00	3.00	-	-	3.00	230,100
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	353	-	353	80.00	4.40	90.00	-	4.40	-	(3.00)	1.40	107,380
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	341	341	80.00	-	90.00	3.80	3.80	-	-	3.80	291,460
0601	CRESTVIEW HIGH SCHOOL	-	452	452	80.00	-	90.00	5.00	5.00	(1.00)	-	4.00	306,800
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	369	369	80.00	-	90.00	4.20	4.20	-	-	4.20	322,140
0651	BRUNER MIDDLE SCHOOL	352	-	352	80.00	4.40	90.00	-	4.40	-	(3.00)	1.40	107,380
0671	LEWIS SCHOOL	115	-	115	80.00	1.40	90.00	-	1.40	-	-	1.40	107,380
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	21	21	80.00	-	90.00	0.20	0.20	-	-	0.20	15,340
0721	OKALOOSA STEM ACADEMY	2	-	2	80.00	-	90.00	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	392	-	392	80.00	5.00	90.00	-	5.00	(1.00)	-	4.00	306,800
0771	DESTIN MIDDLE SCHOOL	177	-	177	80.00	2.20	90.00	-	2.20	-	-	2.20	168,740
0801	RICHBOURG SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
<b>TOTAL</b>		<b>2,490</b>	<b>1,564</b>	<b>4,054</b>		<b>31.00</b>		<b>17.40</b>	<b>48.40</b>	<b>(2.00)</b>	<b>(6.00)</b>	<b>40.40</b>	<b>\$ 3,098,680</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - SECONDARY INTENSIVE READING - PROJECT 0120**  
**CLASSROOM ASSISTANT ALLOCATION**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		NUMBER OF TEACHING UNITS MIDDLE, K-8, & K-12 SCHOOLS	NUMBER OF TEACHING UNITS HIGH SCHOOLS	PARAPRO MIDDLE, K-8, & K-12 SCHOOLS	PARAPRO HIGH SCHOOLS	TOTAL NUMBER OF PARAPROS ALLOCATED	PARAPRO SALARY & BENEFITS	PARAPRO ALLOCATION
						(C + D)		(E x F)
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ 37,400	\$ -
0041	BAKER SCHOOL	3.20	-	2.00	-	2.00	37,400	74,800
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0082	MEIGS MIDDLE SCHOOL	2.80	-	1.00	-	1.00	37,400	37,400
0092	SHOAL RIVER MIDDLE SCHOOL	4.20	-	2.00	-	2.00	37,400	74,800
0121	RUCKEL MIDDLE SCHOOL	3.80	-	1.00	-	1.00	37,400	37,400
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0201	LAUREL HILL SCHOOL	0.80	-	1.00	-	1.00	37,400	37,400
0211	NICEVILLE HIGH SCHOOL	-	3.00	-	-	-	37,400	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	37,400	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0271	PRYOR MIDDLE SCHOOL	4.40	-	2.00	-	2.00	37,400	74,800
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0581	CHOCTAW HIGH SCHOOL	-	3.80	-	-	-	37,400	-
0601	CRESTVIEW HIGH SCHOOL	-	5.00	-	-	-	37,400	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	4.20	-	-	-	37,400	-
0651	BRUNER MIDDLE SCHOOL	4.40	-	2.00	-	2.00	37,400	74,800
0671	LEWIS SCHOOL	1.40	-	1.00	-	1.00	37,400	37,400
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0701	OKALOOSA TECHNICAL COLLEGE	-	0.20	-	-	-	37,400	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	37,400	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	37,400	-
0761	DAVIDSON MIDDLE SCHOOL	5.00	-	2.00	-	2.00	37,400	74,800
0771	DESTIN MIDDLE SCHOOL	2.20	-	1.00	-	1.00	37,400	37,400
0801	RICHBOURG SCHOOL	-	-	-	-	-	37,400	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	37,400	-
<b>TOTAL</b>		<b>32.20</b>	<b>16.20</b>	<b>15.00</b>	<b>-</b>	<b>15.00</b>		<b>\$ 561,000</b>

## Excerpt from The 2020 Florida Statutes

### 1011.62(1) Funds for operation of schools.

#### Supplemental Academic Instruction

*(f) Supplemental academic instruction; categorical fund.—*

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12.
2. The supplemental academic instruction allocation shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds are in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. Beginning with the 2018-2019 fiscal year, each school district that has a school earning a grade of “D” or “F” pursuant to s. [1008.34](#) must use that school’s portion of the supplemental academic instruction allocation to implement intervention and support strategies for school improvement pursuant to s. [1008.33](#) and for salary incentives pursuant to s. [1012.2315](#)(3) or salary supplements pursuant to s. [1012.22](#)(1)(c)5.c. that are provided through a memorandum of understanding between the collective bargaining agent and the school board that addresses the selection, placement, and expectations of instructional personnel and school administrators. Each school district that has one or more of the 300 lowest-performing elementary schools based on a 3-year average of the state reading assessment data must use that school’s portion of the allocation to provide an additional hour per day of intensive reading for the students in the school. The additional hour may be provided within the school day. Students enrolled in these schools who earned a level 4 or level 5 score on the statewide, standardized English Language Arts assessment for the previous school year may participate in the extra hour of instruction. For all other schools, the school district’s use of the supplemental academic instruction allocation may include, but is not limited to, the use of a modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, a reduction in class size, extended school year, intensive skills development in summer school, dropout prevention programs as defined in ss. [1003.52](#) and [1003.53](#)(1)(a), (b), and (c), and other methods of improving student achievement. Supplemental academic instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. The supplemental academic instruction allocation shall consist of a base amount that has a workload adjustment based on changes in unweighted FTE. The supplemental academic instruction allocation shall be recalculated during the fiscal year. Upon recalculation of funding for the supplemental academic instruction allocation, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district’s share of the total.
4. Funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. [985.19](#). Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction allocation and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**TEACHERS CLASSROOM**  
**SUPPLY ASSISTANCE PROGRAM**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

The Teachers Classroom Supply Assistance Program provides funding to instructional staff to purchase classrooms supplies and materials for use in the instruction of students in pre-kindergarten through grade 12. See copy of s. 1012.71, Florida Statutes, in this section. Section 1012.71(6), Florida Statutes, states "For purposes of this section, the term "classroom teacher" includes certified teachers employed on or before September 1 of each year whose full-time job responsibility is the classroom instruction of students in pre-kindergarten through grade 12, and full-time media specialists and guidance counselors who serve students in pre-kindergarten through grade 12. Only school district personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section."

**Project Number: 3180**

**Allocation Method:** Number of eligible instructional units in fiscal year 2020-2021 times the estimated allocation per teacher.

**Allocation Amount:** Estimated allocation per instructional staff: \$300

<p>Example: <i>Edwins Elementary</i></p>	<p><i>Teachers Classroom Supply Assistance Program</i></p>
<p><u>Staff Units</u> 35 x</p>	<p><u>Per Staff</u> \$300 =</p>
	<p><u>Allocation</u> \$10,500</p>

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
Teachers Classroom Supply Assistance Program	1010	5100	0510	Your Cost Center	3180

*This project is blocked from any changes in the budget and from encumbering funds.*

The District will issue one check to each school to be deposited in the school's internal funds. The check to the school will be for the total allocation and will be issued prior to September 24, 2021. Each school will disburse the funds directly to teachers no later than September 30, 2021, in the same manner as in fiscal year 2020-2021. After the District issues the checks to each school, the District will adjust the budget for your school to the actual amount of the check issued to your school.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM - PROJECT 3180  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>FY 2020-2021 ELIGIBLE UNITS</b>	<b>FY 2021-2022 ESTIMATED ALLOCATION AMOUNT PER ELIGIBLE UNIT</b>	<b>FY 2021-2022 INITIAL ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	35.00	\$ 300	\$ 10,500
0041	BAKER SCHOOL	89.00	300	26,700
0051	BOB SIKES ELEMENTARY SCHOOL	55.00	300	16,500
0082	MEIGS MIDDLE SCHOOL	35.00	300	10,500
0092	SHOAL RIVER MIDDLE SCHOOL	47.00	300	14,100
0121	RUCKEL MIDDLE SCHOOL	60.00	300	18,000
0131	DESTIN ELEMENTARY SCHOOL	60.00	300	18,000
0151	EDGE ELEMENTARY SCHOOL	34.00	300	10,200
0161	EGLIN ELEMENTARY SCHOOL	33.00	300	9,900
0201	LAUREL HILL SCHOOL	32.00	300	9,600
0211	NICEVILLE HIGH SCHOOL	94.00	300	28,200
0222	NORTHWOOD ELEMENTARY SCHOOL	53.00	300	15,900
0241	SILVER SANDS SCHOOL	25.00	300	7,500
0251	RIVERSIDE ELEMENTARY SCHOOL	62.00	300	18,600
0271	PRYOR MIDDLE SCHOOL	48.00	300	14,400
0281	WRIGHT ELEMENTARY SCHOOL	44.00	300	13,200
0431	SHALIMAR ELEMENTARY SCHOOL	41.00	300	12,300
0541	ELLIOTT PT. ELEMENTARY SCHOOL	43.00	300	12,900
0561	MARY ESTHER ELEMENTARY SCHOOL	35.00	300	10,500
0571	PLEW ELEMENTARY SCHOOL	52.00	300	15,600
0581	CHOCTAW HIGH SCHOOL	85.00	300	25,500
0601	CRESTVIEW HIGH SCHOOL	104.00	300	31,200
0621	KENWOOD ELEMENTARY SCHOOL	47.00	300	14,100
0631	FLOROSA ELEMENTARY SCHOOL	44.00	300	13,200
0641	FT. WALTON BEACH HIGH SCHOOL	94.00	300	28,200
0651	BRUNER MIDDLE SCHOOL	46.00	300	13,800
0671	LEWIS SCHOOL	54.00	300	16,200
0681	LONGWOOD ELEMENTARY SCHOOL	40.00	300	12,000
0701	OKALOOSA TECHNICAL COLLEGE	10.20	300	3,060
0721	OKALOOSA STEM ACADEMY	22.00	300	6,600
0731	WALKER ELEMENTARY SCHOOL	52.00	300	15,600
0741	BLUEWATER ELEMENTARY SCHOOL	61.00	300	18,300
0751	ANTIOCH ELEMENTARY SCHOOL	59.00	300	17,700
0761	DAVIDSON MIDDLE SCHOOL	60.00	300	18,000
0771	DESTIN MIDDLE SCHOOL	43.00	300	12,900
0801	RICHBOURG SCHOOL	21.00	300	6,300
0811	SOUTHSIDE PRIMARY SCHOOL	24.50	300	7,350
<b>TOTAL</b>		<b>1,843.70</b>		<b>\$ 553,110</b>



## Excerpt from The 2020 Florida Statutes

### 1012.71 The Florida Teachers Classroom Supply Assistance Program

- (1) For purposes of the Florida Teachers Classroom Supply Assistance Program, the term “classroom teacher” means a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and certified school counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program. A “job-share” classroom teacher is one of two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher.
- (2) The Legislature, in the General Appropriations Act, shall determine funding for the Florida Teachers Classroom Supply Assistance Program. The funds appropriated are for classroom teachers to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them and may not be used to purchase equipment. The funds appropriated shall be used to supplement the materials and supplies otherwise available to classroom teachers. From the funds appropriated for the Florida Teachers Classroom Supply Assistance Program, the Commissioner of Education shall calculate an amount for each school district based upon each school district’s proportionate share of the state’s total unweighted FTE student enrollment and shall disburse the funds to the school districts by July 15.
- (3) From the funds allocated to each school district and any funds received from local contributions for the Florida Teachers Classroom Supply Assistance Program, the district school board shall calculate an identical amount for each classroom teacher who is estimated to be employed by the school district or a charter school in the district on September 1 of each year, which is that teacher’s proportionate share of the total amount allocated to the district from state funds and funds received from local contributions. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher. For a classroom teacher determined eligible on July 1, the district school board and each charter school board may provide the teacher with his or her total proportionate share by August 1 based on the estimate of the number of teachers who will be employed on September 1. For a classroom teacher determined eligible after July 1, the district school board and each charter school board shall provide the teacher with his or her total proportionate share by September 30. The proportionate share may be provided by any means determined appropriate by the district school board or charter school board, including, but not limited to, direct deposit, check, debit card, or purchasing card. If a debit card is used, an identifier must be placed on the front of the debit card which clearly indicates that the card has been issued for the Florida Teachers Classroom Supply Assistance Program. Expenditures under the program are not subject to state or local competitive bidding requirements. Funds received by a classroom teacher do not affect wages, hours, or terms and conditions of employment and, therefore, are not subject to collective bargaining. Any classroom teacher may decline receipt of or return the funds without explanation or cause.
- (4) Each classroom teacher must sign a statement acknowledging receipt of the funds, keep receipts for no less than 4 years to show that funds expended meet the requirements of this section, and return any unused funds to the district school board at the end of the regular school year. Any unused funds that are returned to the district school board shall be deposited into the school advisory council account of the school at which the classroom teacher returning the funds was employed when that teacher received the funds or deposited into the Florida Teachers Classroom Supply Assistance Program account of the school district in which a charter school is sponsored, as applicable.

## Excerpt from The 2020 Florida Statutes

### 1012.71 The Florida Teachers Classroom Supply Assistance Program (Continued)

- (5) The statement must be signed and dated by each classroom teacher before receipt of the Florida Teachers Classroom Supply Assistance Program funds and shall include the wording: "I, (name of teacher) , am employed by the County District School Board or by the Charter School as a full-time classroom teacher. I acknowledge that Florida Teachers Classroom Supply Assistance Program funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep the receipts for all expenditures for no less than 4 years. I understand that if I do not keep the receipts, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unexpended funds to the district school board at the end of the regular school year for deposit into the school advisory council account of the school where I was employed at the time I received the funds or for deposit into the Florida Teachers Classroom Supply Assistance Program account of the school district in which the charter school is sponsored, as applicable."
- (6) The Department of Education and district school boards may, and are encouraged to, enter into public-private partnerships in order to increase the total amount of Florida Teachers Classroom Supply Assistance Programs funds available to classroom teachers.



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**WORKFORCE DEVELOPMENT**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

Workforce Development is a state allocation to the District for the purpose of providing adult education. These funds are generated by and allocated to Okaloosa Technical College & CHOICE High School.

**Project Number: 5110**

***Allocation Method:*** 90% of Estimated Funds to  
Okaloosa Technical College & CHOICE High School

***Allocation Amount:***               \$          1,947,645          

*Any available funds in the project for your school at the end of  
the fiscal year will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
WORKFORCE DEVELOPMENT - PROJECT 5110  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		<b>\$2,164,050</b> <b>PERCENT TO SCHOOL = 90%</b>
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	
0051	BOB SIKES ELEMENTARY SCHOOL	
0082	MEIGS MIDDLE SCHOOL	
0092	SHOAL RIVER MIDDLE SCHOOL	
0121	RUCKEL MIDDLE SCHOOL	
0131	DESTIN ELEMENTARY SCHOOL	
0151	EDGE ELEMENTARY SCHOOL	
0161	EGLIN ELEMENTARY SCHOOL	
0201	LAUREL HILL SCHOOL	
0211	NICEVILLE HIGH SCHOOL	
0222	NORTHWOOD ELEMENTARY SCHOOL	
0241	SILVER SANDS SCHOOL	
0251	RIVERSIDE ELEMENTARY SCHOOL	
0271	PRYOR MIDDLE SCHOOL	
0281	WRIGHT ELEMENTARY SCHOOL	
0431	SHALIMAR ELEMENTARY SCHOOL	
0541	ELLIOTT PT. ELEMENTARY SCHOOL	
0561	MARY ESTHER ELEMENTARY SCHOOL	
0571	PLEW ELEMENTARY SCHOOL	
0581	CHOCTAW HIGH SCHOOL	
0601	CRESTVIEW HIGH SCHOOL	
0621	KENWOOD ELEMENTARY SCHOOL	
0631	FLOROSA ELEMENTARY SCHOOL	
0641	FT. WALTON BEACH HIGH SCHOOL	
0651	BRUNER MIDDLE SCHOOL	
0671	LEWIS SCHOOL	
0681	LONGWOOD ELEMENTARY SCHOOL	
0701	OKALOOSA TECHNICAL COLLEGE	1,947,645
0721	OKALOOSA STEM ACADEMY	
0731	WALKER ELEMENTARY SCHOOL	
0741	BLUEWATER ELEMENTARY SCHOOL	
0751	ANTIOCH ELEMENTARY SCHOOL	
0761	DAVIDSON MIDDLE SCHOOL	
0771	DESTIN MIDDLE SCHOOL	
0801	RICHBOURG SCHOOL	
0811	SOUTHSIDE PRIMARY SCHOOL	
<b>TOTAL</b>		<b>\$ 1,947,645</b>



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**ADMINISTRATIVE & GUIDANCE**  
**SUMMER HOURS**  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

The purpose of the Administrative & Guidance Summer Hours allocation is to enable select schools to hire 10-Month Assistant Principals and/or 10-Month Guidance Counselors to work during the summer period (June 2022 through August 2022). The funds will be allocated to the individual schools in April 2022.

Guidance Counselors will be paid other compensation based on their degree.

Assistant Principals will be paid other compensation based on their actual hourly wage. The Assistant Principal allocation is strictly for elementary schools.

High school principals may choose to utilize the guidance hours for either a 10-Month Dean or a 10-Month Guidance Counselor.

**Project Number: 5027**

*Allocation Method - Assistant Principal:* Elementary schools will receive 60 hours as their only Assistant Principal allocation is a 10-month position.

*Allocation Method - Guidance:* High schools have been allocated 60 hours.

Allocations for all other schools are as follows: Schools that have not been allocated a 12-Month Guidance Counselor will receive 60 hours. Schools that have been allocated at least 1.00 12-Month Guidance Counselor will receive 20 hours per 10-Month Guidance Counselor.

**Exceptions:**

1. Silver Sands and Richbourg will not receive summer hours.
2. Okaloosa STEMM Academy and Southside Primary School will receive 30 hours.
3. High Schools have been allocated 1.00 12-Month and 3.00 10-Month Guidance Counselors; however, they have the option of converting their 12-Month position to a 10-Month position. If this option is exercised, they will receive 180 hours.

*Any available funds in the project for your school at the end of summer 2022 will not carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADMINISTRATIVE & GUIDANCE SUMMER HOURS - PROJECT 5027  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

CENTER	SCHOOL	ASSISTANT PRINCIPAL HOURS	ASSISTANT PRINCIPAL ALLOCATION	GUIDANCE COUNSELOR HOURS	GUIDANCE COUNSELORS ALLOCATION	TOTAL ALLOCATION
			\$ 51		\$ 43	
0031	EDWINS ELEMENTARY SCHOOL	60	\$ 3,060	60	\$ 2,580	\$ 5,640
0041	BAKER SCHOOL	-	-	40	1,720	1,720
0051	BOB SIKES ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	20	860	860
0121	RUCKEL MIDDLE SCHOOL	-	-	20	860	860
0131	DESTIN ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0151	EDGE ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0161	EGLIN ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0201	LAUREL HILL SCHOOL	-	-	60	2,580	2,580
0211	NICEVILLE HIGH SCHOOL	-	-	60	2,580	2,580
0222	NORTHWOOD ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0241	SILVER SANDS SCHOOL	60	3,060	60	2,580	5,640
0251	RIVERSIDE ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0271	PRYOR MIDDLE SCHOOL	-	-	20	860	860
0281	WRIGHT ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0431	SHALIMAR ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0541	ELLIOTT PT. ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0561	MARY ESTHER ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0571	PLEW ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0581	CHOCTAW HIGH SCHOOL	-	-	60	2,580	2,580
0601	CRESTVIEW HIGH SCHOOL	-	-	60	2,580	2,580
0621	KENWOOD ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0631	FLOROSA ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	60	2,580	2,580
0651	BRUNER MIDDLE SCHOOL	-	-	20	860	860
0671	LEWIS SCHOOL	-	-	60	2,580	2,580
0681	LONGWOOD ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	60	2,580	2,580
0731	WALKER ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0741	BLUEWATER ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0751	ANTIOCH ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0761	DAVIDSON MIDDLE SCHOOL	-	-	20	860	860
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	60	3,060	60	2,580	5,640
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	60	2,580	2,580
<b>TOTAL</b>		<b>1,200</b>	<b>\$ 61,200</b>	<b>1,820</b>	<b>\$ 78,260</b>	<b>\$ 139,460</b>

**NOTE:**

HIGH SCHOOL PRINCIPALS MAY CHOOSE TO UTILIZE GUIDANCE HOURS FOR EITHER A 10-MONTH GUIDANCE COUNSELOR OR A 10-MONTH DEAN.



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**ADULT EDUCATION - TUITION**  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

The adult education program at Okaloosa Technical College & CHOICE High School collects tuition from its students. The school is allocated 90% of the projected revenue for the fiscal year. The funds will be initially appropriated to 1010.5900.0510.0701.6110.

**Project Number: 6110**

***Allocation Method:*** 90% of Estimated Funds to  
Okaloosa Technical College & CHOICE High School

***Allocation Amount:*** \$ 279,000

*This allocation will be adjusted based on actual revenue collected.*

*Any available funds in the project for your school at the end of the  
fiscal year will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADULT EDUCATION TUITION - PROJECT 6110  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		\$310,000 PERCENT TO SCHOOL = 90%
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	
0051	BOB SIKES ELEMENTARY SCHOOL	
0082	MEIGS MIDDLE SCHOOL	
0092	SHOAL RIVER MIDDLE SCHOOL	
0121	RUCKEL MIDDLE SCHOOL	
0131	DESTIN ELEMENTARY SCHOOL	
0151	EDGE ELEMENTARY SCHOOL	
0161	EGLIN ELEMENTARY SCHOOL	
0201	LAUREL HILL SCHOOL	
0211	NICEVILLE HIGH SCHOOL	
0222	NORTHWOOD ELEMENTARY SCHOOL	
0241	SILVER SANDS SCHOOL	
0251	RIVERSIDE ELEMENTARY SCHOOL	
0271	PRYOR MIDDLE SCHOOL	
0281	WRIGHT ELEMENTARY SCHOOL	
0431	SHALIMAR ELEMENTARY SCHOOL	
0541	ELLIOTT PT. ELEMENTARY SCHOOL	
0561	MARY ESTHER ELEMENTARY SCHOOL	
0571	PLEW ELEMENTARY SCHOOL	
0581	CHOCTAW HIGH SCHOOL	
0601	CRESTVIEW HIGH SCHOOL	
0621	KENWOOD ELEMENTARY SCHOOL	
0631	FLOROSA ELEMENTARY SCHOOL	
0641	FT. WALTON BEACH HIGH SCHOOL	
0651	BRUNER MIDDLE SCHOOL	
0671	LEWIS SCHOOL	
0681	LONGWOOD ELEMENTARY SCHOOL	
0701	OKALOOSA TECHNICAL COLLEGE	279,000
0721	OKALOOSA STEMM ACADEMY	
0731	WALKER ELEMENTARY SCHOOL	
0741	BLUEWATER ELEMENTARY SCHOOL	
0751	ANTIOCH ELEMENTARY SCHOOL	
0761	DAVIDSON MIDDLE SCHOOL	
0771	DESTIN MIDDLE SCHOOL	
0801	RICHBOURG SCHOOL	
0811	SOUTHSIDE PRIMARY SCHOOL	
<b>TOTAL</b>		<b>\$ 279,000</b>





**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADVANCED INTERNATIONAL  
CERTIFICATE OF EDUCATION  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

Advanced International Certificate of Education (AICE) is a direct allocation to secondary schools for Advanced International Certificate of Education programs. This allocation is in addition to the overhead allocations made as part of each school's discretionary revenue allocations. Any positions allocated through AICE are used to reduce the required Discretionary budget expenditures for positions. Each school's allocation is divided into three projects as explained below.

**Project Numbers: 1004, 5053, & 9004**

**Allocation Method:** This revenue projection is based on the projected AICE additional weighted FTE (WFTE) per the Final Conference Report. The projected WFTE is calculated by multiplying 0.16 times the number of students to successfully complete the AICE examinations in fiscal year 2019-2020 PLUS 0.30 times the number of AICE diplomas earned in fiscal year 2019-2020. The projected WFTE is prorated, if necessary, to match the Final Conference Report.

**Allocation Amount:** The District used the projected WFTE, Base Student Allocation (BSA), and District Cost Differential (DCD) based on a the Final Conference Report to calculate each school's allocation. Each school receives 90% of the revenue projection appropriated to three projects.

Base Student Allocation (BSA)	\$	4,319.49
District Cost Differential (DCD)		0.9913

WFTE X BSA X DCD X 90% = Total AICE Allocation

Total AICE Allocation X 10% = AICE SET-ASIDE - PROJECT 1004

"No. of Students Obtaining Certification" X \$ (Bonus + FICA) = AICE Bonus Set-Aside

"No. of Exams Purchased in FY 2021" X \$ (Avg. exam cost) = AICE Exam Set-Aside

AICE Bonus Set-Aside + AICE Exam Set-Aside = AICE BONUS & EXAMS - PROJECT 5053

Total AICE Allocation Minus Projects 1004 & 5053 = AICE - PROJECT 9004

**AICE SET-ASIDE - PROJECT 1004**

The AICE Set-Aside allocation is to be used to provide supplemental books, supplies, and equipment for AICE courses and for those courses which are considered preparatory for AICE courses. Any funds remaining at the end of the fiscal year will carry over to the next fiscal year.

**AICE BONUSSES & EXAMS - PROJECT 5053**

The AICE Bonus & Exams allocation is to be used to provide bonuses for instructors per Florida Statutes and to purchase exams for AICE certifications. Any funds remaining at the end of the fiscal year will not carry over to the next fiscal year.

**AICE - PROJECT 9004**

The AICE allocation is to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining at the end of the fiscal year in the operating budget will carry over to the next fiscal year.

The District will adjust each school's AICE budget in October 2021 to reflect the funding based on 2020-2021 Earned WFTE.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - SUMMARY  
 ALL PROJECTS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

AICE  
SUMMARY

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		PROJECT 9004 AICE ALLOCATION TO OFFSET COST OF TEACHER UNITS (Proj. 9004, Part 4, Col. A)	PROJECT 9004 AICE ALLOCATION SCHOOL FLEX (Proj. 9004, Part 4, Col. C)	PROJECT 9004 AICE ALLOCATION TOTAL (A + B)	PROJECT 1004 AICE - SET-ASIDE ALLOCATION (Project 1004, Col. D)	PROJECT 5053 AICE - BONUSES & EXAMS ALLOCATION (Project 5053, Col. C)	TOTAL AICE ALLOCATION FY 2020-2021 (C + D + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	9,190	832	10,022	1,233	1,077	12,332
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	6,249	895	7,144	1,326	4,787	13,257
0211	NICEVILLE HIGH SCHOOL	158,109	19,723	177,832	29,219	85,138	292,189
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	31,090	4,849	35,939	7,183	28,711	71,833
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	11,356	5,931	17,287	8,787	61,791	87,865
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
<b>TOTAL</b>		<b>\$ 215,994</b>	<b>\$ 32,230</b>	<b>\$ 248,224</b>	<b>\$ 47,748</b>	<b>\$ 181,504</b>	<b>\$ 477,476</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004**  
**PART 1 OF 4**  
**TOTAL AICE ALLOCATION CALCULATION**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2020	PROJECTED FY 2022 AICE WFTE EARNED BASED ON FY 2020 CERTIFICATIONS (A X 0.16)	NUMBER OF STUDENTS OBTAINING DIPLOMAS IN FY 2020	PROJECTED FY 2022 AICE WFTE EARNED BASED ON FY 2020 DIPLOMAS (C X 0.3)	TOTAL PROJECTED AICE WFTE FY 2021-2022 (B + D)	TOTAL AICE ALLOCATION FY 2021-2022 (E X BSA X DCD X 90%)
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	20.00	3.20	-	-	3.20	12,332
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	21.50	3.44	-	-	3.44	13,257
0211	NICEVILLE HIGH SCHOOL	472.00	75.52	1.00	0.30	75.82	292,189
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	116.50	18.64	-	-	18.64	71,833
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	142.50	22.80	-	-	22.80	87,865
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
<b>TOTAL</b>		<b>772.50</b>	<b>123.60</b>	<b>1.00</b>	<b>0.30</b>	<b>123.90</b>	<b>477,476</b>

**NOTES:**

- 1. Base Student Allocation (BSA) = \$ 4,319.49
- 2. District Cost Differential (DCD) = 0.9913

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004**  
**PART 2 OF 4**  
**CALCULATION OF SET-ASIDE & AICE FLEX FOR SCHOOL USE**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E
		TOTAL AICE ALLOCATION FY 2021-2022	LESS 10% SCHOOL SET-ASIDE PROJECT 1004	EQUALS NET AICE ALLOCATION	LESS AICE FLEX ALLOCATION FOR SCHOOL USE	EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS
		(Part 1, Col. F)	10.00% (-A x %)	(A + B)	7.50% (-C x %)	(C + D)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	12,332	(1,233)	11,099	(832)	10,267
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	13,257	(1,326)	11,931	(895)	11,036
0211	NICEVILLE HIGH SCHOOL	292,189	(29,219)	262,970	(19,723)	243,247
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	71,833	(7,183)	64,650	(4,849)	59,801
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	87,865	(8,787)	79,078	(5,931)	73,147
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-
<b>TOTAL</b>		<b>\$ 477,476</b>	<b>\$ (47,748)</b>	<b>\$ 429,728</b>	<b>\$ (32,230)</b>	<b>\$ 397,498</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004**  
**PART 3 OF 4**  
**CALCULATION OF PROJECTED BONUSES & EXAMS**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2020	LESS PROJECTED AICE TEACHER BONUSES PROJECT 5053	NUMBER OF EXAMS PURCHASED IN FY 2021	LESS PROJECTED COST OF AICE EXAMS PROJECT 5053	PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS
		(Part 2, Col. E)	(Part 1, Col. A)	(-B x \$)		(-D x \$)	(A + C + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	10,267	20.00	(1,077)	-	-	9,190
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	11,036	21.50	(1,157)	33.00	(3,630)	6,249
0211	NICEVILLE HIGH SCHOOL	243,247	472.00	(25,408)	543.00	(59,730)	158,109
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	59,801	116.50	(6,271)	204.00	(22,440)	31,090
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	73,147	142.50	(7,671)	492.00	(54,120)	11,356
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
<b>TOTAL</b>		<b>\$ 397,498</b>	<b>772.50</b>	<b>\$ (41,584)</b>	<b>1,272.00</b>	<b>\$ (139,920)</b>	<b>\$ 215,994</b>

**NOTE:**

IF THE AMOUNT IN COLUMN F (PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS) IS NEGATIVE, PROJECT 5053 - AICE - BONUSES & EXAMS WILL BE REDUCED BY A LIKE AMOUNT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004**  
**PART 4 OF 4**  
**CALCULATION OF PROJECT 9004 ALLOCATION**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS (Part 3, Col. F)	PROJECTED NUMBER OF AICE TEACHER UNITS OFFSET \$ 76,700	PLUS PROJECT 9004 AICE SCHOOL FLEX ALLOCATION (Part 2, Col. D)	TOTAL PROJECT 9004 AICE ALLOCATION (A + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	9,190	0.12	832	10,022
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	6,249	0.08	895	7,144
0211	NICEVILLE HIGH SCHOOL	158,109	2.06	19,723	177,832
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	31,090	0.41	4,849	35,939
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	11,356	0.15	5,931	17,287
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
<b>TOTAL</b>		<b>\$ 215,994</b>	<b>2.82</b>	<b>\$ 32,230</b>	<b>\$ 248,224</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AICE - BONUSES & EXAMS - PROJECT 5053**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		PROJECTED AICE TEACHER BONUSES <small>(See Proj. 9004, Part 3, Col. C)</small>	PROJECTED AICE EXAMS <small>(See Proj. 9004, Part 3, Col. E)</small>	AICE FUNDING AVAILABLE FOR TEACHER UNITS **DEFICITS ONLY** <small>(See Proj. 9004, Part 3, Col. F)</small>	TOTAL PROJECT 5053 AICE BONUSES & EXAMS ALLOCATION FY 2021-2022 <small>(A + B)</small>
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	1,077	-	-	1,077
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	1,157	3,630	-	4,787
0211	NICEVILLE HIGH SCHOOL	25,408	59,730	-	85,138
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	6,271	22,440	-	28,711
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	7,671	54,120	-	61,791
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
<b>TOTAL</b>		<b>\$ 41,584</b>	<b>\$ 139,920</b>	<b>\$ -</b>	<b>\$ 181,504</b>

**NOTE:**

IF THE AMOUNT OF AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS IS NEGATIVE, THIS AMOUNT HAS BEEN DEDUCTED ABOVE. THESE SCHOOLS WILL BE RESPONSIBLE FOR ANY BONUSES AND/OR EXAMS PAID IN EXCESS OF THE APPROPRIATIONS TO THIS PROJECT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION SET-ASIDE - PROJECT 1004**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		NUMBER OF STUDENTS OBTAINING CERTIFICATION AND/OR DIPLOMAS IN FY 2020 <small>(See Proj. 9004, Part 1, Col. A)</small>	TOTAL PROJECTED AICE WFTE FY 2021-2022 <small>(See Proj. 9004, Part 1, Col. E)</small>	TOTAL AICE ALLOCATION FY 2021-2022 <small>(See Proj. 9004, Part 1, Col. F)</small>	TOTAL PROJECT 1004 AICE SET-ASIDE ALLOCATION FY 2021-2022 <small>(C X 0.10)</small>
0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ -	\$ -
0041	BAKER SCHOOL	20.00	3.20	12,332	1,233
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	21.50	3.44	13,257	1,326
0211	NICEVILLE HIGH SCHOOL	473.00	75.82	292,189	29,219
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	116.50	18.64	71,833	7,183
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	142.50	22.80	87,865	8,787
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
<b>TOTAL</b>		<b>773.50</b>	<b>123.90</b>	<b>\$ 477,476</b>	<b>\$ 47,748</b>



## Excerpt from The 2020 Florida Statutes

### 1011.62(1) Funds for operation of schools.

#### Advanced International Certificate of Education

(m) *Calculation of additional full-time equivalent membership based on Advanced International Certificate of Education examination scores of students.*—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in a full-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.08 full-time equivalent student membership shall be calculated for each student enrolled in a half-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an Advanced International Certificate of Education diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate at least 80 percent of the funds received from the Advanced International Certificate of Education bonus FTE funding, in accordance with this paragraph, to the school program that generated the funds. The school district shall distribute to each classroom teacher who provided Advanced International Certificate of Education instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced International Certificate of Education teacher in each full-credit Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination. A bonus in the amount of \$25 for each student taught by the Advanced International Certificate of Education teacher in each half-credit Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination.
2. An additional bonus of \$500 to each Advanced International Certificate of Education teacher in a school designated with a grade of “D” or “F” who has at least one student scoring E or higher on the full-credit Advanced International Certificate of Education examination, regardless of the number of classes taught or of the number of students scoring an E or higher on the full-credit Advanced International Certificate of Education examination.
3. Additional bonuses of \$250 each to teachers of half-credit Advanced International Certificate of Education classes in a school designated with a grade of “D” or “F” which has at least one student scoring an E or higher on the half-credit Advanced International Certificate of Education examination in that class. Teachers receiving an award under subparagraph 2. are not eligible for a bonus under this subparagraph.

Bonuses awarded to a teacher according to this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADVANCED PLACEMENT  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

Advanced Placement (AP) is a direct allocation to secondary schools for Advanced Placement programs. This allocation is in addition to the overhead allocations made as part of each school's discretionary revenue allocations. Any positions allocated through AP are used to reduce the required Discretionary budget expenditures for positions. Each school's allocation is divided into three projects as explained below.

**Project Numbers: 7054, 5054, & 2154**

**Allocation Method:** This revenue projection is based on the projected AP additional weighted FTE (WFTE) per the Final Conference Report. The projected WFTE is calculated by multiplying 0.16 times the number of students to successfully complete the AP examinations PLUS 0.30 times the number of AP Diplomas in fiscal year 2019-2020. The projections are prorated, if necessary, to match the Final Conference Report.

**Allocation Amount:** The District used the projected WFTE, Base Student Allocation (BSA), and District Cost Differential (DCD) based on a the Final Conference Report to calculate each school's allocation. Each school receives 90% of the revenue projection appropriated to three projects.

Base Student Allocation (BSA)	\$	4,319.49
District Cost Differential (DCD)		0.9913

WFTE X BSA X DCD X 90% = Total AP Allocation

Total AP Allocation X 15% = AP SET-ASIDE - PROJECT 7054

"No. of Students Obtaining Certification" X \$ (Bonus + FICA) = AP Bonus Set-Aside

"No. of Exams Purchased in FY 2021" X \$ (Avg. exam cost) = AP Exam Set-Aside

AP Bonus Set-Aside + AP Exam Set-Aside = AP BONUS & EXAMS - PROJECT 5054

Total AP Allocation Minus Projects 7054 & 5054 = AP - PROJECT 2154

**AP SET-ASIDE - PROJECT 7054**

The school's AP Resources Committee decides how these funds will be spent. Any funds remaining at the end of the fiscal year will carry over to the next fiscal year.

**AP BONUSSES & EXAMS - PROJECT 5054**

The AP Bonus & Exams allocation is to be used to provide bonuses for instructors per Florida Statutes and to purchase exams for AP certifications. Any funds remaining at the end of the fiscal year will not carry over to the next fiscal year.

**AP - PROJECT 2154**

The AP allocation is to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining at the end of the fiscal year in the operating budget will carry over to the next fiscal year.

The District will adjust each school's AP budget in October 2021 to reflect the funding based on 2020-2021 Earned WFTE.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 AP - ADVANCED PLACEMENT - SUMMARY  
 ALL PROJECTS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

AP  
SUMMARY

		A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 2154 AP ALLOCATION TO OFFSET COST OF TEACHER UNITS <small>(Proj. 2154, Part 4, Col. A)</small>	PROJECT 2154 AP ALLOCATION SCHOOL FLEX <small>(Proj. 2154, Part 4, Col. C)</small>	PROJECT 2154 AP ALLOCATION TOTAL <small>(A + B)</small>	PROJECT 7054 AP - SET-ASIDE ALLOCATION <small>(Project 7054, Col. D)</small>	PROJECT 5054 AP - BONUSES & EXAMS ALLOCATION <small>(Project 5054, Col. C)</small>	TOTAL AP ALLOCATION FY 2021-2022 <small>(C + D + E)</small>
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	275	275	647	3,394	4,316
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	79	79	185	969	1,233
0211	NICEVILLE HIGH SCHOOL	194,427	28,105	222,532	66,130	152,203	440,865
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	61,020	13,797	74,817	32,464	109,144	216,425
0601	CRESTVIEW HIGH SCHOOL	52,176	9,395	61,571	22,105	63,690	147,366
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	114,114	20,676	134,790	48,649	140,890	324,329
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
<b>TOTAL</b>		<b>\$ 421,737</b>	<b>\$ 72,327</b>	<b>\$ 494,064</b>	<b>\$ 170,180</b>	<b>\$ 470,290</b>	<b>\$ 1,134,534</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
AP - ADVANCED PLACEMENT - PROJECT 2154**

**PART 1 OF 4**

**TOTAL AP ALLOCATION CALCULATION**

**FISCAL YEAR 2021-2022**

**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2020	PROJECTED TOTAL FY 2022 AP WFTE EARNED BASED ON FY 2020 CERTIFICATIONS (A X 0.16)	NUMBER OF STUDENTS OBTAINING DIPLOMAS IN FY 2020	PROJECTED TOTAL FY 2022 AP WFTE EARNED BASED ON FY 2020 DIPLOMAS (C X 0.3)	TOTAL PROJECTED AP WFTE FY 2021-2022 (B + D)	TOTAL AP ALLOCATION FY 2020-2021 (B X BSA X DCD X 90%)
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	7.00	1.12	-	-	1.12	4,316
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	2.00	0.32	-	-	0.32	1,233
0211	NICEVILLE HIGH SCHOOL	715.00	114.40	-	-	114.40	440,865
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	351.00	56.16	-	-	56.16	216,425
0601	CRESTVIEW HIGH SCHOOL	239.00	38.24	-	-	38.24	147,366
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	526.00	84.16	-	-	84.16	324,329
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
<b>TOTAL</b>		<b>1,840.00</b>	<b>294.40</b>	<b>-</b>	<b>-</b>	<b>294.40</b>	<b>\$ 1,134,534</b>

**NOTES:**

1. Base Student Allocation (BSA) \$ 4,319.49
2. District Cost Differential (DCD) 0.9913

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AP - ADVANCED PLACEMENT - PROJECT 2154**  
**PART 2 OF 4**  
**CALCULATION OF SET-ASIDE & AP FLEX FOR SCHOOL USE**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E
		TOTAL AP ALLOCATION FY 2021-2022 <small>(Part 1, Col. C)</small>	LESS 15% SCHOOL SET-ASIDE PROJECT 7054 15.00% <small>(-A x %)</small>	EQUALS NET AP ALLOCATION <small>(A + B)</small>	LESS AP FLEX ALLOCATION FOR SCHOOL USE 7.50% <small>(-C x %)</small>	EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS <small>(C + D)</small>
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	4,316	(647)	3,669	(275)	3,394
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	1,233	(185)	1,048	(79)	969
0211	NICEVILLE HIGH SCHOOL	440,865	(66,130)	374,735	(28,105)	346,630
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	216,425	(32,464)	183,961	(13,797)	170,164
0601	CRESTVIEW HIGH SCHOOL	147,366	(22,105)	125,261	(9,395)	115,866
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	324,329	(48,649)	275,680	(20,676)	255,004
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-
<b>TOTAL</b>		<b>\$ 1,134,534</b>	<b>\$ (170,180)</b>	<b>\$ 964,354</b>	<b>\$ (72,327)</b>	<b>\$ 892,027</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AP - ADVANCED PLACEMENT - PROJECT 2154**  
**PART 3 OF 4**  
**CALCULATION OF PROJECTED BONUSES & EXAMS**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2020	LESS PROJECTED AP TEACHER BONUSES PROJECT 5054	NUMBER OF EXAMS PURCHASED IN FY 2020	LESS PROJECTED COST OF AP EXAMS PROJECT 5054	AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS
		(Part 2, Col. E)	(Part 1, Col. A)	(-B x \$)		(-D x \$)	(A + C + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	3,394	7.00	(377)	57.00	(5,415)	(2,398)
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	969	2.00	(108)	10.00	(950)	(89)
0211	NICEVILLE HIGH SCHOOL	346,630	715.00	(38,488)	1,197.00	(113,715)	194,427
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	170,164	351.00	(18,894)	950.00	(90,250)	61,020
0601	CRESTVIEW HIGH SCHOOL	115,866	239.00	(12,865)	535.00	(50,825)	52,176
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	255,004	526.00	(28,315)	1,185.00	(112,575)	114,114
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
<b>TOTAL</b>		<b>\$ 892,027</b>	<b>1,840.00</b>	<b>\$ (99,047)</b>	<b>3,934.00</b>	<b>\$ (373,730)</b>	<b>\$ 419,250</b>

**NOTE:**

IF THE AMOUNT IN COLUMN F (AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS) IS NEGATIVE, PROJECT 5054 - AP - BONUSES & EXAMS WILL BE REDUCED BY A LIKE AMOUNT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
AP - ADVANCED PLACEMENT - PROJECT 2154  
PART 4 OF 4  
CALCULATION OF PROJECT 2154 ALLOCATION  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS (Part 3, Col. F)	NUMBER OF AP TEACHER UNITS OFFSET \$ 76,700	PLUS PROJECT 2154 AP SCHOOL FLEX ALLOCATION (Part 2, Col. D)	TOTAL PROJECT 2154 AP ALLOCATION (A + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	275	275
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	79	79
0211	NICEVILLE HIGH SCHOOL	194,427	2.53	28,105	222,532
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	61,020	0.80	13,797	74,817
0601	CRESTVIEW HIGH SCHOOL	52,176	0.68	9,395	61,571
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	114,114	1.49	20,676	134,790
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
<b>TOTAL</b>		<b>\$ 421,737</b>	<b>5.50</b>	<b>\$ 72,327</b>	<b>\$ 494,064</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AP - BONUSES & EXAMS - PROJECT 5054**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		PROJECTED AP TEACHER BONUSES	PROJECTED AP EXAMS	AP FUNDING AVAILABLE FOR TEACHER UNITS **DEFICITS ONLY**	TOTAL PROJECT 5054 AP BONUSES & EXAMS ALLOCATION FY 2021-2022
		(See Proj. 2154, Part 3, Col. C)	(See Proj. 2154, Part 3, Col. E)	(See Proj. 2154, Part 3, Col. F)	(A + B + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	377	5,415	(2,398)	3,394
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	108	950	(89)	969
0211	NICEVILLE HIGH SCHOOL	38,488	113,715	-	152,203
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	18,894	90,250	-	109,144
0601	CRESTVIEW HIGH SCHOOL	12,865	50,825	-	63,690
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	28,315	112,575	-	140,890
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
<b>TOTAL</b>		<b>\$ 99,047</b>	<b>\$ 373,730</b>	<b>\$ (2,487)</b>	<b>\$ 470,290</b>

**NOTE:**

IF THE AMOUNT OF AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS IS NEGATIVE, THIS AMOUNT HAS BEEN DEDUCTED ABOVE. THESE SCHOOLS WILL BE RESPONSIBLE FOR ANY BONUSES AND/OR EXAMS PAID IN EXCESS OF THE APPROPRIATIONS TO THIS PROJECT.



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AP - ADVANCED PLACEMENT INITIATIVE SET-ASIDE - PROJECT 7054**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2020 <small>(See Proj. 2154, Part 1, Col. A)</small>	PROJECTED TOTAL FY 2022 AP WFTE BASED ON FY 2020 CERTIFICATIONS <small>(See Proj. 2154, Part 1, Col. B)</small>	TOTAL AP ALLOCATION FY 2021-2022 <small>(See Proj. 2154, Part 1, Col. C)</small>	AP SET-ASIDE PROJECT 7054 ALLOCATION FY 2021-2022 <small>(C X 0.15)</small>
0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ -	\$ -
0041	BAKER SCHOOL	7.00	1.12	4,316	647
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	2.00	0.32	1,233	185
0211	NICEVILLE HIGH SCHOOL	715.00	114.40	440,865	66,130
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	351.00	56.16	216,425	32,464
0601	CRESTVIEW HIGH SCHOOL	239.00	38.24	147,366	22,105
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	526.00	84.16	324,329	48,649
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
<b>TOTAL</b>		<b>1,840.00</b>	<b>294.40</b>	<b>\$ 1,134,534</b>	<b>\$ 170,180</b>

## Excerpt from The 2020 Florida Statutes

### 1011.62(1) Funds for operation of schools.

#### Advanced Placement

(n) *Calculation of additional full-time equivalent membership based on college board advanced placement scores of students.*— A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives a College Board Advanced Placement Capstone Diploma and meets the requirements for a standard high school diploma under s. [1003.4282](#). Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.
2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of “D” or “F” who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score.



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**BAND PROGRAM**  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

The Band Program appropriation has been made to benefit band programs at middle, K-8, K-12, and high schools. Schools may use these funds to support the band program, paying for items such as repairing band instruments, purchasing music, and funding out-of-county travel for competitions.

In addition, the District will continue making an appropriation to this project for the purpose of funding in-county band trips for middle and high schools. The appropriation will be held at the District level and is not reflected in the School Budget Manual. When a school receives a Transportation Trip Statement for these trips, the school should write Project 4005 as the funding source. The trips will be charged to Project 4005, and the Budgeting Department will appropriate the funds based on the expenditures.

**Project Number: 4005**

*Allocation Method:* Middle and K-8 band programs will receive \$4,000 each.  
High school and Baker band programs will receive \$18,000 each.

*Any available funds in the project for your school at the end of the fiscal year will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BAND PROGRAM - PROJECT 4005  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION \$4,000 - MS/K-8 \$18,000 - HS/BAKER
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	18,000
0051	BOB SIKES ELEMENTARY SCHOOL	-
0082	MEIGS MIDDLE SCHOOL	4,000
0092	SHOAL RIVER MIDDLE SCHOOL	4,000
0121	RUCKEL MIDDLE SCHOOL	4,000
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	18,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	4,000
0281	WRIGHT ELEMENTARY SCHOOL	-
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	-
0581	CHOCTAW HIGH SCHOOL	18,000
0601	CRESTVIEW HIGH SCHOOL	18,000
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	18,000
0651	BRUNER MIDDLE SCHOOL	4,000
0671	LEWIS SCHOOL	4,000
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEMM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	-
0751	ANTIOCH ELEMENTARY SCHOOL	-
0761	DAVIDSON MIDDLE SCHOOL	4,000
0771	DESTIN MIDDLE SCHOOL	4,000
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
<b>TOTAL</b>		<b>\$ 122,000</b>



SCHOOL DISTRICT OF OKALOOSA COUNTY

**CHORUS PROGRAM**

FISCAL YEAR 2021-2022

AS OF APRIL 2021

The Chorus Program appropriation has been made to benefit chorus programs at middle, K-8, K-12, and high schools. The funds may be used to support the chorus program through expenditures such as purchasing and/or repairing chorus equipment, purchasing of music, and funding travel for competitions.

**Project Number: 4004**

*Allocation Method:*

Middle, K-8, & Laurel Hill chorus programs will receive \$3,000 each.  
High school and Baker chorus programs will receive \$8,500 each.

*Any available funds in the project for your school at the end of the  
fiscal year will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CHORUS PROGRAM - PROJECT 4004  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		\$3,000 - MS/K-8/LAUREL HILL \$8,500 - HS/BAKER
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	8,500
0051	BOB SIKES ELEMENTARY SCHOOL	-
0082	MEIGS MIDDLE SCHOOL	3,000
0092	SHOAL RIVER MIDDLE SCHOOL	3,000
0121	RUCKEL MIDDLE SCHOOL	3,000
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	3,000
0211	NICEVILLE HIGH SCHOOL	8,500
0222	NORTHWOOD ELEMENTARY SCHOOL	-
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	3,000
0281	WRIGHT ELEMENTARY SCHOOL	-
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	-
0581	CHOCTAW HIGH SCHOOL	8,500
0601	CRESTVIEW HIGH SCHOOL	8,500
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	8,500
0651	BRUNER MIDDLE SCHOOL	3,000
0671	LEWIS SCHOOL	3,000
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	-
0751	ANTIOCH ELEMENTARY SCHOOL	-
0761	DAVIDSON MIDDLE SCHOOL	3,000
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
<b>TOTAL</b>		<b>\$ 66,500</b>

**NOTE:**

DESTIN MIDDLE SCHOOL DOES NOT HAVE A CHORUS PROGRAM



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CUSTODIAL SERVICES**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

The Custodial Services allocation provides custodial positions and custodial overhead to all schools. Positions are based on the recommendations of the Custodial Services Department. Overhead includes items such as supplies and is allocated based on conditioned square footage. The overhead allocation will be budgeted at the District level in Center 9006 - Custodial Services.

**Project Number: 2011**

***Allocation Method:***

**Positions based on recommendations made by  
Custodial Services Department.**

**Overhead based on conditioned square footage  
and allocated at the District level.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - SUMMARY  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	POSITION ALLOCATION	OVERHEAD ALLOCATION	TOTAL ALLOCATION
--------------------	--------------------	---------------------	---------------------	------------------

**CENTRALLY BUDGETED SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	\$ 126,660	\$ 12,212	\$ 138,872
0041	BAKER SCHOOL	315,000	38,626	353,626
0051	BOB SIKES ELEMENTARY SCHOOL	128,900	18,965	147,865
0082	MEIGS MIDDLE SCHOOL	157,400	23,254	180,654
0092	SHOAL RIVER MIDDLE SCHOOL	174,000	26,045	200,045
0121	RUCKEL MIDDLE SCHOOL	226,800	24,196	250,996
0131	DESTIN ELEMENTARY SCHOOL	202,500	21,371	223,871
0151	EDGE ELEMENTARY SCHOOL	133,877	14,734	148,611
0161	EGLIN ELEMENTARY SCHOOL	128,900	18,125	147,025
0201	LAUREL HILL SCHOOL	164,117	18,975	183,092
0211	NICEVILLE HIGH SCHOOL	352,623	47,070	399,693
0222	NORTHWOOD ELEMENTARY SCHOOL	208,700	31,879	240,579
0241	SILVER SANDS SCHOOL	118,500	9,034	127,534
0251	RIVERSIDE ELEMENTARY SCHOOL	149,700	20,319	170,019
0271	PRYOR MIDDLE SCHOOL	157,400	22,563	179,963
0281	WRIGHT ELEMENTARY SCHOOL	147,000	19,370	166,370
0431	SHALIMAR ELEMENTARY SCHOOL	128,900	12,675	141,575
0541	ELLIOTT PT. ELEMENTARY SCHOOL	128,900	14,018	142,918
0561	MARY ESTHER ELEMENTARY SCHOOL	153,200	13,551	166,751
0571	PLEW ELEMENTARY SCHOOL	153,200	17,320	170,520
0581	CHOCTAW HIGH SCHOOL	330,100	54,405	384,505
0601	CRESTVIEW HIGH SCHOOL	350,900	53,408	404,308
0621	KENWOOD ELEMENTARY SCHOOL	139,300	14,498	153,798
0631	FLOROSA ELEMENTARY SCHOOL	118,500	14,527	133,027
0641	FT. WALTON BEACH HIGH SCHOOL	340,454	52,770	393,224
0651	BRUNER MIDDLE SCHOOL	184,400	29,716	214,116
0671	LEWIS SCHOOL	181,700	22,194	203,894
0681	LONGWOOD ELEMENTARY SCHOOL	132,003	13,741	145,744
0701	OKALOOSA TECHNICAL COLLEGE	62,960	9,706	72,666
0721	OKALOOSA STEM ACADEMY	73,400	5,268	78,668
0731	WALKER ELEMENTARY SCHOOL	139,300	20,571	159,871
0741	BLUEWATER ELEMENTARY SCHOOL	139,300	19,244	158,544
0751	ANTIOCH ELEMENTARY SCHOOL	178,200	22,101	200,301
0761	DAVIDSON MIDDLE SCHOOL	184,400	27,395	211,795
0771	DESTIN MIDDLE SCHOOL	179,000	19,263	198,263
0801	RICHBOURG SCHOOL	65,900	2,798	68,698
0811	SOUTHSIDE PRIMARY SCHOOL	108,100	5,116	113,216
<b>TOTAL - CENTRALLY BUDGETED SCHOOLS</b>		<b>6,364,194</b>	<b>811,023</b>	<b>7,175,217</b>

**CUSTODIAL SERVICES PAID BY PROJECTS:**

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	94,440	14,559	108,999
0791	ECCI - BEST CHANCE NORTH - PROJECT 0011	10,400	2,111	12,511

<b>TOTAL - CENTRALLY BUDGETED SCHOOLS &amp; PROJECTS</b>		<b>\$ 6,469,034</b>	<b>\$ 827,693</b>	<b>\$ 7,296,727</b>
--	--	---------------------	-------------------	---------------------



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - POSITIONS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

CNTR	CENTER NAME	FTE - 7.50 HOUR DAY				TOTAL CUSTODIAL	FTE - 3.50 HOUR DAY	TOTAL CUSTODIAN & CLEANER FTE	TOTAL POSITION ALLOCATION
		CUSTODIAN LEAD	CUSTODIAN 12-MONTH	CUSTODIAN 10-MONTH	CUSTODIAN 9-MONTH		CLEANER		
		\$ 52,600	\$ 45,100	\$ 38,900	\$ 36,200		\$ 10,400		
<b>CENTRALLY BUDGETED SCHOOLS</b>									
0031	EDWINS ELEMENTARY SCHOOL	1.00	1.00	-	0.80	2.80	-	2.80	\$ 126,660
0041	BAKER SCHOOL	1.00	3.00	1.00	1.00	6.00	5.00	11.00	315,000
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	128,900
0082	MEIGS MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	157,400
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	3.00	6.00	174,000
0121	RUCKEL MIDDLE SCHOOL	1.00	3.00	1.00	-	5.00	-	5.00	226,800
0131	DESTIN ELEMENTARY SCHOOL	1.00	2.00	1.00	-	4.00	2.00	6.00	202,500
0151	EDGE ELEMENTARY SCHOOL	1.00	1.00	0.93	-	2.93	-	2.93	133,877
0161	EGLIN ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	128,900
0201	LAUREL HILL SCHOOL	1.00	1.67	-	1.00	3.67	-	3.67	164,117
0211	NICEVILLE HIGH SCHOOL	1.00	5.73	-	-	6.73	4.00	10.73	352,623
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	3.00	-	-	4.00	2.00	6.00	208,700
0241	SILVER SANDS SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	118,500
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	5.00	7.00	149,700
0271	PRYOR MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	157,400
0281	WRIGHT ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	147,000
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	128,900
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	128,900
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	153,200
0571	PLEW ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	153,200
0581	CHOCTAW HIGH SCHOOL	1.00	5.00	-	-	6.00	5.00	11.00	330,100
0601	CRESTVIEW HIGH SCHOOL	1.00	5.00	-	-	6.00	7.00	13.00	350,900
0621	KENWOOD ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	139,300
0631	FLOROSA ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	118,500
0641	FORT WALTON BEACH HIGH SCHOOL	1.00	4.00	-	0.67	5.67	8.00	13.67	340,454
0651	BRUNER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	184,400
0671	LEWIS SCHOOL	1.00	2.00	1.00	-	4.00	-	4.00	181,700
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	1.53	-	-	2.53	1.00	3.53	132,003
0701	OTC & CHOICE HIGH SCHOOL	0.40	0.40	0.40	-	1.20	0.80	2.00	62,960
0721	OKALOOSA STEMM ACADEMY	1.00	-	-	-	1.00	2.00	3.00	73,400
0731	WALKER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	139,300
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	139,300
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	4.00	7.00	178,200
0761	DAVIDSON MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	184,400
0771	DESTIN MIDDLE SCHOOL	1.00	2.00	-	1.00	4.00	-	4.00	179,000
0801	RICHBOURG SCHOOL	-	1.00	-	-	1.00	2.00	3.00	65,900
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	1.00	-	-	2.00	1.00	3.00	108,100
<b>SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS</b>		<b>35.40</b>	<b>66.33</b>	<b>9.33</b>	<b>4.47</b>	<b>115.53</b>	<b>94.80</b>	<b>210.33</b>	<b>6,364,194</b>
<b>CUSTODIAL POSITIONS FUNDED THROUGH PROJECTS:</b>									
0701	ADULT ED/WORKFORCE - PROJECT 5110	0.60	0.60	0.60	-	1.80	1.20	3.00	94,440
0791	ECCI - BEST CHANCE NORTH - PROJECT 5060	-	-	-	-	-	1.00	1.00	10,400
<b>SUB-TOTAL - CUSTODIAL SERVICES PAID BY PROJECTS</b>		<b>0.60</b>	<b>0.60</b>	<b>0.60</b>	<b>-</b>	<b>1.80</b>	<b>2.20</b>	<b>4.00</b>	<b>104,840</b>
<b>TOTAL - CUSTODIAL SERVICES POSITIONS</b>		<b>36.00</b>	<b>66.93</b>	<b>9.93</b>	<b>4.47</b>	<b>117.33</b>	<b>97.00</b>	<b>214.33</b>	<b>\$ 6,469,034</b>

**NOTES:**

1. CUSTODIAL POSITIONS FOR OKALOOSA TECHNICAL COLLEGE ARE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - OVERHEAD  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CUSTODIAL SERVICES SQUARE FOOTAGE FOR OVERHEAD ONLY	CUSTODIAL SERVICE ALLOCATION \$
			0.23

**CENTRALLY BUDGETED SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	53,427	\$ 12,212
0041	BAKER SCHOOL	168,993	38,626
0051	BOB SIKES ELEMENTARY SCHOOL	82,973	18,965
0082	MEIGS MIDDLE SCHOOL	101,740	23,254
0092	SHOAL RIVER MIDDLE SCHOOL	113,948	26,045
0121	RUCKEL MIDDLE SCHOOL	105,861	24,196
0131	DESTIN ELEMENTARY SCHOOL	93,501	21,371
0151	EDGE ELEMENTARY SCHOOL	64,464	14,734
0161	EGLIN ELEMENTARY SCHOOL	79,301	18,125
0201	LAUREL HILL SCHOOL	83,019	18,975
0211	NICEVILLE HIGH SCHOOL	205,938	47,070
0222	NORTHWOOD ELEMENTARY SCHOOL	139,475	31,879
0241	SILVER SANDS SCHOOL	39,526	9,034
0251	RIVERSIDE ELEMENTARY SCHOOL	88,896	20,319
0271	PRYOR MIDDLE SCHOOL	98,717	22,563
0281	WRIGHT ELEMENTARY SCHOOL	84,744	19,370
0431	SHALIMAR ELEMENTARY SCHOOL	55,455	12,675
0541	ELLIOTT PT. ELEMENTARY SCHOOL	61,329	14,018
0561	MARY ESTHER ELEMENTARY SCHOOL	59,288	13,551
0571	PLEW ELEMENTARY SCHOOL	75,779	17,320
0581	CHOCTAW HIGH SCHOOL	238,028	54,405
0601	CRESTVIEW HIGH SCHOOL	233,665	53,408
0621	KENWOOD ELEMENTARY SCHOOL	63,430	14,498
0631	FLOROSA ELEMENTARY SCHOOL	63,556	14,527
0641	FT. WALTON BEACH HIGH SCHOOL	230,876	52,770
0651	BRUNER MIDDLE SCHOOL	130,009	29,716
0671	LEWIS SCHOOL	97,102	22,194
0681	LONGWOOD ELEMENTARY SCHOOL	60,118	13,741
0701	OKALOOSA TECHNICAL COLLEGE	42,465	9,706
0721	OKALOOSA STEM ACADEMY	23,050	5,268
0731	WALKER ELEMENTARY SCHOOL	90,001	20,571
0741	BLUEWATER ELEMENTARY SCHOOL	84,195	19,244
0751	ANTIOCH ELEMENTARY SCHOOL	96,693	22,101
0761	DAVIDSON MIDDLE SCHOOL	119,857	27,395
0771	DESTIN MIDDLE SCHOOL	84,278	19,263
0801	RICHBOURG SCHOOL	12,241	2,798
0811	SOUTHSIDE PRIMARY SCHOOL	22,379	5,116
<b>TOTAL - CENTRALLY BUDGETED SCHOOLS</b>		<b>3,548,317</b>	<b>\$ 811,023</b>

**CUSTODIAL SERVICES TO BE PAID BY PROJECTS:**

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	63,698	14,559
0791	ECCI - BEST CHANCE NORTH - PROJECT 5060	9,235	2,111
<b>TOTAL - PAID BY PROJECTS</b>		<b>72,933</b>	<b>\$ 16,670</b>

<b>TOTAL - CENTRALLY BUDGETED SCHOOLS &amp; PROJECTS</b>		<b>3,621,250</b>	<b>\$ 827,693</b>
--	--	------------------	-------------------

**NOTES:**

1. CUSTODIAL OVERHEAD COSTS FOR OKALOOSA TECHNICAL COLLEGE WILL BE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**DRAMA PROGRAM**  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

The Drama Program appropriation has been made to benefit drama programs at high schools.

**Project Number: 7019**

*Allocation Method:* High school and Baker drama programs will receive \$11,000 each.

*Any available funds in the project for your school at the end of the  
fiscal year will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 DRAMA PROGRAM - PROJECT 7019  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		\$11,000 - HS/BAKER
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	11,000
0051	BOB SIKES ELEMENTARY SCHOOL	-
0082	MEIGS MIDDLE SCHOOL	-
0092	SHOAL RIVER MIDDLE SCHOOL	-
0121	RUCKEL MIDDLE SCHOOL	-
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	11,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	-
0281	WRIGHT ELEMENTARY SCHOOL	-
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	-
0581	CHOCTAW HIGH SCHOOL	11,000
0601	CRESTVIEW HIGH SCHOOL	11,000
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	11,000
0651	BRUNER MIDDLE SCHOOL	-
0671	LEWIS SCHOOL	-
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEMM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	-
0751	ANTIOCH ELEMENTARY SCHOOL	-
0761	DAVIDSON MIDDLE SCHOOL	-
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
<b>TOTAL</b>		<b>\$ 55,000</b>



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**EBD ALTERNATIVE PLACEMENT**  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

The ESE Alternative Placement program was previously funded at the department level through Project 5075 - EBD Initiative. This program provides more intensive support for students in need of behavioral, emotional, and/or social skills intervention.

**Project Number: 0022**

***Allocation Method:*** Positions based on the recommendations received from the ESE Department

***Allocation Amount:*** Number of Teacher Units Multiplied by Average Cost plus Number of ESE Paraprofessional Units Multiplied by Average Cost

Average Teacher Cost = \$76,700  
Average ESE Paraprofessional Cost = \$40,700

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
EBD ALTERNATIVE PLACEMENT - PROJECT 0022  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>EBD ALT. PLCMT. TSA/DEAN 10-MONTH UNIT ALLOCATION</b>	<b>EBD ALT. PLCMT. TEACHER UNIT ALLOCATION</b>	<b>EBD ALT. PLCMT. ESE PARAPRO UNIT ALLOCATION</b>	<b>EBD ALT. PLCMT. ESE 1:3 PARAPRO UNIT ALLOCATION</b>	<b>TOTAL EBD ALT. PLCMT. ALLOCATION</b>
		\$ 76,700	\$ 76,700	\$ 40,700	\$ 40,700	

0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	1.00	3.00	3.00	1.00	469,600
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-
<b>TOTAL</b>		<b>1.00</b>	<b>3.00</b>	<b>3.00</b>	<b>1.00</b>	<b>\$ 469,600</b>



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**EBD INITIATIVE**  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

In fiscal year 2014-2015, at the request of the Superintendent, the EBD Committee was formed with the intent of improving academic, social, and behavioral services for our EBD student population. The committee recommended that K-5 EBD classes be separated into more developmentally appropriate grade bands, thereby enabling students and teachers to focus on behaviorally appropriate strategies as well as grade level appropriate content and curriculum.

The School Board approved the EBD Initiative on May 26, 2015; and the initiative was implemented in fiscal year 2015-2016 and will continue in the new fiscal year.

**Project Number: 6075**

*Allocation Method:* Additional EBD positions over and above District standard.

*Allocation Amount:* Estimated Number of Teacher Units Multiplied by Average Cost plus  
Estimated Number of ESE Paraprofessional Units Multiplied by Average  
Cost

Average Teacher Cost =	\$76,700
Average ESE Paraprofessional Cost =	\$40,700

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**EBD INITIATIVE - PROJECT 6075**  
**ADDITIONAL POSITIONS OVER AND ABOVE STANDARD EBD RECOMMENDATIONS**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>EBD TEACHER UNIT ALLOCATION</b>	<b>EBD ESE PARAPRO UNIT ALLOCATION</b>	<b>EBD TEACHER BUDGET ALLOCATION</b>	<b>EBD ESE PARAPRO BUDGET ALLOCATION</b>	<b>TOTAL EBD INITIATIVE ALLOCATION</b>
				\$ 76,700	\$ 40,700	
0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-
0671	LEWIS SCHOOL	1.00	1.00	76,700	40,700	117,400
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-
<b>TOTAL</b>		<b>1.00</b>	<b>1.00</b>	<b>\$ 76,700</b>	<b>\$ 40,700</b>	<b>\$ 117,400</b>





**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH CARE SERVICE PLAN**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

On July 8, 2019, an agreement with Aveanna Healthcare to provide health services to all schools was presented to the School Board and approved. The budget has been based on this agreement and may be adjusted dependent upon the final agreement for fiscal year 2020-2021.

All applicable schools will receive an allocation based on an amount per unweighted FTE which will be used to purchase a health care assistant. Schools where it was deemed medically necessary to have a LPN or RN will be provided these positions. This allocation will be in Project 6004 - Health Services - Schools. In addition, the remaining schools have been given a "buy up" option to purchase a LPN or RN using Discretionary funds, Internal Funds, or Child Care funds.

The District will also provide an allocation in Project 1084 - Medicaid to fund the cost of the positions and the overhead costs not covered by the allocation per unweighted FTE.

SOURCE OF FUNDS

Health Services - Schools - Project 6004 Allocation	\$	668,580
Medicaid - Project 1084 Allocation		475,278
Total Health Services Allocations	\$	1,143,858
Estimated Cost of Full Service Schools		-
<b>TOTAL ESTIMATED COST</b>	<b>\$</b>	<b>1,143,858</b>

**Allocation Method:** For the purposes of the School Budget Manual, the Health Services - Schools revenue is allocated based on adjusted projected unweighted FTE. Medicaid revenue is allocated based on the difference between the health care position cost and Health Services - Schools allocation. In addition, Health Care overhead is spread to schools based on UFTE and funded through Medicaid. Once health position choices are made, adjustments will be made as required. No adjustment will be made to the Revenue sheets.

<b>Example: Edwins Elementary</b>		<b>School's Portion of Nursing Contract Paid by Medicaid</b>		
<u>Cost of Health Care Position</u>	<u>Plus Cost of Health Care Overhead</u>	<u>Total Cost of Health Care Services</u>	<u>Less Health Services - Schools Allocation for Position (Project 6004)</u>	<u>Equals Total Medicaid Allocation</u>
\$ 19,491	+ \$ 9,640	= \$ 29,131	+ \$ (19,890)	= \$ 9,241
		<u>Health Services - Schools Allocation for Position</u>	<u>Plus Medicaid Allocation</u>	<u>Total Health Services Allocation</u>
		\$ 19,890	+ \$ 9,241	= \$ 29,131

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH SERVICES - SCHOOLS - ALL FUNDING SOURCES**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>ADJUSTED PROJECTED UFTE</b>	<b>HEALTH SERVICES - SCHOOLS PROJECT 6004</b>	<b>MEDICAID PROJECT 1084</b>	<b>TOTAL HEALTH SERVICES ALLOCATIONS</b>
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 19,890	\$ 9,241	\$ 29,131
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,412.00	20,000	28,622	48,622
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	20,000	9,131	29,131
0082	MEIGS MIDDLE SCHOOL	628.00	20,000	9,131	29,131
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	20,000	9,131	29,131
0121	RUCKEL MIDDLE SCHOOL	1,150.00	20,000	9,131	29,131
0131	DESTIN ELEMENTARY SCHOOL	948.00	20,000	9,131	29,131
0151	EDGE ELEMENTARY SCHOOL	520.00	20,000	9,131	29,131
0161	EGLIN ELEMENTARY SCHOOL	456.00	20,000	9,131	29,131
0201	LAUREL HILL SCHOOL	365.00	16,425	12,706	29,131
0211	NICEVILLE HIGH SCHOOL	1,972.00	20,000	15,545	35,545
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	20,000	9,131	29,131
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	109.00	4,905	55,629	60,534
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	20,000	9,131	29,131
0271	PRYOR MIDDLE SCHOOL	753.00	20,000	9,131	29,131
0281	WRIGHT ELEMENTARY SCHOOL	577.00	20,000	9,131	29,131
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	20,000	9,131	29,131
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	20,000	9,131	29,131
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	20,000	9,131	29,131
0571	PLEW ELEMENTARY SCHOOL	836.00	20,000	9,131	29,131
0581	CHOCTAW HIGH SCHOOL	1,486.00	20,000	9,131	29,131
0601	CRESTVIEW HIGH SCHOOL	2,179.00	20,000	9,131	29,131
0621	KENWOOD ELEMENTARY SCHOOL	598.00	20,000	9,131	29,131
0631	FLOROSA ELEMENTARY SCHOOL	576.00	20,000	9,131	29,131
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	20,000	9,131	29,131
0651	BRUNER MIDDLE SCHOOL	791.00	20,000	9,131	29,131
0671	LEWIS SCHOOL	724.00	20,000	9,131	29,131
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	20,000	9,131	29,131
0701	OKALOOSA TECHNICAL COLLEGE	83.00	N/A	N/A	-
0721	OKALOOSA STEMM ACADEMY	283.00	12,735	16,393	29,128
0731	WALKER ELEMENTARY SCHOOL	787.00	20,000	9,131	29,131
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	20,000	9,131	29,131
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	20,000	9,131	29,131
0761	DAVIDSON MIDDLE SCHOOL (LPN)	1,096.00	20,000	9,131	29,131
0771	DESTIN MIDDLE SCHOOL	740.00	20,000	9,131	29,131
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	91.00	4,095	56,439	60,534
0811	SOUTHSIDE PRIMARY SCHOOL (LPN)	234.00	10,530	25,035	35,565
<b>TOTAL</b>		<b>28,936.00</b>	<b>\$ 668,580</b>	<b>\$ 475,278</b>	<b>\$ 1,143,858</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		ADJUSTED PROJECTED UFTE	UFTE X \$50.00 (A x \$)	HEALTH SERVICES ALLOCATION - SCHOOL MAXIMUM \$25,000 (B OR MAX \$)	OPTIONAL LPN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	OPTIONAL RN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL RN SERVICE LEVEL BUY UP (C + F)
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 19,890	\$ 19,890	\$ 6,414	\$ 26,304	\$ 11,912	\$ 31,802
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,412.00	63,540	20,000	6,414	26,414	11,912	31,912
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	36,945	20,000	6,414	26,414	11,912	31,912
0082	MEIGS MIDDLE SCHOOL	628.00	28,260	20,000	6,414	26,414	11,912	31,912
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	40,905	20,000	6,414	26,414	11,912	31,912
0121	RUCKEL MIDDLE SCHOOL	1,150.00	51,750	20,000	6,414	26,414	11,912	31,912
0131	DESTIN ELEMENTARY SCHOOL	948.00	42,660	20,000	6,414	26,414	11,912	31,912
0151	EDGE ELEMENTARY SCHOOL	520.00	23,400	20,000	6,414	26,414	11,912	31,912
0161	EGLIN ELEMENTARY SCHOOL	456.00	20,520	20,000	6,414	26,414	11,912	31,912
0201	LAUREL HILL SCHOOL	365.00	16,425	16,425	6,414	22,839	11,912	28,337
0211	NICEVILLE HIGH SCHOOL (LPN)	1,972.00	88,740	20,000	N/A	20,000	5,498	25,498
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	36,090	20,000	6,414	26,414	11,912	31,912
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	109.00	4,905	4,905	N/A	N/A	N/A	4,905
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	41,040	20,000	6,414	26,414	11,912	31,912
0271	PRYOR MIDDLE SCHOOL	753.00	33,885	20,000	6,414	26,414	11,912	31,912
0281	WRIGHT ELEMENTARY SCHOOL	577.00	25,965	20,000	6,414	26,414	11,912	31,912
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	27,000	20,000	6,414	26,414	11,912	31,912
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	25,785	20,000	6,414	26,414	11,912	31,912
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	21,915	20,000	6,414	26,414	11,912	31,912
0571	PLEW ELEMENTARY SCHOOL	836.00	37,620	20,000	6,414	26,414	11,912	31,912
0581	CHOCTAW HIGH SCHOOL	1,486.00	66,870	20,000	6,414	26,414	11,912	31,912
0601	CRESTVIEW HIGH SCHOOL	2,179.00	98,055	20,000	6,414	26,414	11,912	31,912
0621	KENWOOD ELEMENTARY SCHOOL	598.00	26,910	20,000	6,414	26,414	11,912	31,912
0631	FLOROSA ELEMENTARY SCHOOL	576.00	25,920	20,000	6,414	26,414	11,912	31,912
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	70,605	20,000	6,414	26,414	11,912	31,912
0651	BRUNER MIDDLE SCHOOL	791.00	35,595	20,000	6,414	26,414	11,912	31,912
0671	LEWIS SCHOOL	724.00	32,580	20,000	6,414	26,414	11,912	31,912
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	24,795	20,000	6,414	26,414	11,912	31,912
0701	OKALOOSA TECHNICAL COLLEGE	83.00	N/A	N/A	N/A	N/A	N/A	N/A
0721	OKALOOSA STEMM ACADEMY	283.00	12,735	12,735	6,414	19,149	11,912	24,647
0731	WALKER ELEMENTARY SCHOOL	787.00	35,415	20,000	6,414	26,414	11,912	31,912
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	41,580	20,000	6,414	26,414	11,912	31,912
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	42,840	20,000	6,414	26,414	11,912	31,912
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	49,320	20,000	6,414	26,414	11,912	31,912
0771	DESTIN MIDDLE SCHOOL	740.00	33,300	20,000	6,414	26,414	11,912	31,912
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	91.00	4,095	4,095	N/A	N/A	N/A	4,095
0811	SOUTHSIDE PRIMARY SCHOOL (LPN)	234.00	10,530	10,530	N/A	10,530	5,498	16,028
<b>TOTAL</b>		<b>28,936.00</b>	<b>\$ 1,298,385</b>	<b>\$ 668,580</b>				

**NOTES:**

- Schools highlighted in yellow will be allocated a RN position in addition to a Health Tech position as part of the District contract; therefore, those schools will not have a buy up option.
- Schools highlighted in green will be allocated a LPN position as part of the District contract; therefore, those schools will not have a buy up option for LPN.
- Baker School has been allocated 2.00 Health Techs. "Buy up" cost shown is per position.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
- The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
- The "Buy Up" costs reflected above are based on the FY 2020-2021 contract and are subject to change.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**MEDICAID - PROJECT 1084**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	FIRST HEALTH CARE POSITION ALLOCATED	SECOND HEALTH CARE POSITION ALLOCATED	COST OF FIRST HEALTH CARE POSITION	COST OF SECOND HEALTH CARE POSITION	TOTAL COST OF HEALTH CARE POSITIONS	PLUS ESTIMATED HEALTH CARE OVERHEAD \$ 347,057	EQUALS TOTAL COST OF HEALTH SERVICES	LESS PROJECT 6004 ALLOCATION FOR HEALTH CARE	EQUALS MEDICAID ALLOCATION PROJECT 1084
0031	EDWINS ELEMENTARY SCHOOL	442.00	HEALTH TECH		\$ 19,491	\$ -	\$ 19,491	\$ 9,640	\$ 29,131	\$ (19,890)	\$ 9,241
0041	BAKER SCHOOL	1,412.00	HEALTH TECH	HEALTH TECH	19,491	19,491	38,982	9,640	48,622	(20,000)	28,622
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0082	MEIGS MIDDLE SCHOOL	628.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0121	RUCKEL MIDDLE SCHOOL	1,150.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0131	DESTIN ELEMENTARY SCHOOL	948.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0151	EDGE ELEMENTARY SCHOOL	520.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0161	EGLIN ELEMENTARY SCHOOL	456.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0201	LAUREL HILL SCHOOL	365.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(16,425)	12,706
0211	NICEVILLE HIGH SCHOOL	1,972.00	LPN		25,905	-	25,905	9,640	35,545	(20,000)	15,545
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0241	SILVER SANDS SCHOOL	109.00	RN	HEALTH TECH	31,403	19,491	50,894	9,640	60,534	(4,905)	55,629
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0271	PRYOR MIDDLE SCHOOL	753.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0281	WRIGHT ELEMENTARY SCHOOL	577.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0571	PLEW ELEMENTARY SCHOOL	836.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0581	CHOCTAW HIGH SCHOOL	1,486.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0601	CRESTVIEW HIGH SCHOOL	2,179.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0621	KENWOOD ELEMENTARY SCHOOL	598.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0631	FLOROSA ELEMENTARY SCHOOL	576.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0651	BRUNER MIDDLE SCHOOL	791.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0671	LEWIS SCHOOL	724.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0701	OKALOOSA TECHNICAL COLLEGE	83.00	N/A		N/A	-	N/A	N/A	N/A	N/A	N/A
0721	OKALOOSA STEMM ACADEMY	283.00	HEALTH TECH		19,491	-	19,491	9,637	29,128	(12,735)	16,393
0731	WALKER ELEMENTARY SCHOOL	787.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0771	DESTIN MIDDLE SCHOOL	740.00	HEALTH TECH		19,491	-	19,491	9,640	29,131	(20,000)	9,131
0801	RICHBOURG SCHOOL	91.00	RN	HEALTH TECH	31,403	19,491	50,894	9,640	60,534	(4,095)	56,439
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	LPN		25,905	-	25,905	9,660	35,565	(10,530)	25,035
<b>TOTAL</b>		<b>28,936.00</b>			<b>\$ 738,328</b>	<b>\$ 58,473</b>	<b>\$ 796,801</b>	<b>\$ 347,057</b>	<b>\$ 1,143,858</b>	<b>\$ (668,580)</b>	<b>\$ 475,278</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INTERNATIONAL BACCALAUREATE  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

International Baccalaureate (IB) is a direct allocation to secondary schools for IB programs. This allocation is in addition to the overhead allocations made as part of each school's discretionary revenue allocations. Any positions allocated through IB are used to reduce the required Discretionary budget expenditures for positions. Each school's allocation is divided into three projects as explained below.

**Project Numbers: 5056, 5055 & 7055**

**Allocation Method:** This revenue projection is based on the projected IB additional weighted FTE (WFTE) per the Final Conference Report. The projected WFTE is calculated by multiplying 0.16 times the number of students to successfully complete the IB examinations in fiscal year 2019-2020 PLUS 0.30 times the number of IB diplomas earned in fiscal year 2019-2020. The projections were prorated, if necessary, to match the Final Conference Report.

**Allocation Amount:** The District used the projected WFTE, Base Student Allocation (BSA), and District Cost Differential (DCD) based on a the Final Conference Report to calculate each school's allocation.

The school allocation is 100% of the revenue projection. Per Florida Statutes, schools must use 20% of the IB allocation to fund programs that assist academically disadvantaged students prepare for more rigorous courses.

Base Student Allocation (BSA)	\$	4,319.49
District Cost Differential (DCD)		0.9913

WFTE X BSA X DCD X 100% = TOTAL IB ALLOCATION

IB Total Allocation X 20% = IB SET-ASIDE - ACADEMICALLY DISADVANTAGED - PROJECT 5056

"No. of Students Obtaining Certification" X \$ (Bonus + FICA) = IB Bonus Set-Aside

"No. of Exams Purchased in FY 2021" X \$ (Avg. exam cost) = IB Exam Set-Aside

IB Bonus Set-Aside + IB Exam Set-Aside = IB BONUS & EXAMS - PROJECT 5055

Total IB Allocation Minus Projects 5056 & 5055 = IB - PROJECT 7055

**IB - ACADEMICALLY DISADVANTAGED - PROJECT 5056**

Per Florida Statute, the District must allocate 20% of the total IB funding to be used for programs that assist academically disadvantaged students prepare for more rigorous courses. The IB - Academically Disadvantaged allocation will fund a portion of a teacher unit to assist these students. Any funds remaining at the end of the fiscal year will not carry over to the next fiscal year.

**IB BONUSES & EXAMS - PROJECT 5055**

The IB Bonus & Exams allocation is to be used to provide bonuses for instructors per Florida Statutes and to purchase exams for AP certifications. Any funds remaining at the end of the fiscal year will not carry over to the next fiscal year.

**IB - PROJECT 7055**

The IB allocation is to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining at the end of the fiscal year in the operating budget will carry over to the next fiscal year.

The District will adjust each school's IB budget in October 2021 to reflect the funding based on 2020-2021 Earned WFTE.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IB - INTERNATIONAL BACCALAUREATE - SUMMARY  
 ALL PROJECTS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

**IB**  
**SUMMARY**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		PROJECT 7055 IB ALLOCATION TO OFFSET COST OF TEACHER UNITS (Proj. 7055, Part 4, Col. A)	PROJECT 7055 IB ALLOCATION SCHOOL FLEX (Proj. 7055, Part 4, Col. C)	PROJECT 7055 IB ALLOCATION TOTAL (A + B)	PROJECT 5056 IB - ACADEMICALLY DISADVANTAGED ALLOCATION (Project 5056, Col. B)	PROJECT 5055 IB - BONUSES & EXAMS ALLOCATION (Project 5055, Col. C)	TOTAL IB ALLOCATION FY 2021-2022 (C + D + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	66,466	7,774	74,240	25,914	29,417	129,571
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
<b>TOTAL</b>		<b>\$ 66,466</b>	<b>\$ 7,774</b>	<b>\$ 74,240</b>	<b>\$ 25,914</b>	<b>\$ 29,417</b>	<b>\$ 129,571</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055**  
**PART 1 OF 4**  
**TOTAL IB ALLOCATION CALCULATION**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2020	PROJECTED IB WFTE FY 2022 BASED ON CERTIFICATIONS EARNED IN FY 2020 (A X 0.16)	NUMBER OF STUDENTS OBTAINING DIPLOMAS IN FY 2020	PROJECTED IB WFTE FY 2022 BASED ON DIPLOMAS EARNED IN FY 2020 (C X 0.3)	PROJECTED TOTAL IB WFTE FY 2021-2022 (B + D)	TOTAL IB ALLOCATION FY 2021-2022 (WFTE X BSA X DCD X 100%)
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	161.00	25.76	15.00	4.50	30.26	129,571
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
<b>TOTAL</b>		<b>161.00</b>	<b>25.76</b>	<b>15.00</b>	<b>4.50</b>	<b>30.26</b>	<b>\$ 129,571</b>

**NOTES:**

- 1. Base Student Allocation (BSA) = \$ 4,319.49
- 2. District Cost Differential (DCD) = 0.9913

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055**

**PART 2 OF 4**

**CALCULATION OF ACADEMICALLY DISADVANTAGED & IB FLEX FOR SCHOOL USE  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E
		TOTAL IB ALLOCATION FY 2021-2022 <small>(Part 1, Col. F)</small>	LESS 20% SET-ASIDE - ACADEMICALLY DISADVANTAGED STUDENTS PROJECT 5056 20.00% <small>(-A x %)</small>	EQUALS NET IB ALLOCATION <small>(A + B)</small>	LESS IB FLEX ALLOCATION FOR SCHOOL USE 7.50% <small>(-C x %)</small>	EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS <small>(C + D)</small>
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	129,571	(25,914)	103,657	(7,774)	95,883
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-
<b>TOTAL</b>		<b>\$ 129,571</b>	<b>\$ (25,914)</b>	<b>\$ 103,657</b>	<b>\$ (7,774)</b>	<b>\$ 95,883</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055**  
**PART 3 OF 4**  
**CALCULATION OF PROJECTED BONUSES & EXAMS**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS <small>(Part 2, Col. E)</small>	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2020 <small>(Part 1, Col. A)</small>	LESS PROJECTED IB TEACHER BONUSES PROJECT 5055 \$ 53.83 <small>(-B x \$)</small>	NUMBER OF EXAMS PURCHASED IN FY 2021	LESS PROJECTED COST OF IB EXAMS PROJECT 5055 \$ 125 <small>(-D x \$)</small>	IB FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS <small>(A + C + E)</small>
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	95,883	161.00	(8,667)	166.00	(20,750)	66,466
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
<b>TOTAL</b>		<b>\$ 95,883</b>	<b>161.00</b>	<b>\$ (8,667)</b>	<b>166.00</b>	<b>\$ (20,750)</b>	<b>\$ 66,466</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055  
 PART 4 OF 4  
 CALCULATION OF PROJECT 7055 ALLOCATION  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		IB FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS	NUMBER OF IB TEACHER UNITS OFFSET	PLUS PROJECT 7055 IB SCHOOL FLEX ALLOCATION	TOTAL IB ALLOCATION PROJECT 7055
			\$ 76,700		
		(Part 3, Col. F)		(Part 2, Col. D)	(A + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	66,466	0.87	7,774	74,240
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
<b>TOTAL</b>		<b>\$ 66,466</b>	<b>0.87</b>	<b>\$ 7,774</b>	<b>\$ 74,240</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IB - ACADEMICALLY DISADVANTAGED - PROJECT 5056  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C
		TOTAL IB ALLOCATION FY 2021-2022	20% SET-ASIDE FOR ACADEMICALLY DISADVANTAGED STUDENTS PROJECT 5056	NUMBER OF TEACHER UNITS OFFSET \$ 76,700
(Proj. 7055, Part 1, Col. F)				
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	-
0041	BAKER SCHOOL	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	129,571	25,914	0.34
0601	CRESTVIEW HIGH SCHOOL	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS SCHOOL	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-
<b>TOTAL</b>		<b>\$ 129,571</b>	<b>\$ 25,914</b>	<b>0.34</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IB - BONUSSES & EXAMS - PROJECT 5055  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C
		PROJECTED IB TEACHER BONUSSES	PROJECTED IB EXAMS	TOTAL PROJECT 5055 IB BONUSSES & EXAMS ALLOCATION FY 2021-2022
		(Proj. 7055, Part 3, Col. C)	(Proj. 7055, Part 3, Col. E)	(A + B)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	8,667	20,750	29,417
0601	CRESTVIEW HIGH SCHOOL	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS SCHOOL	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-
<b>TOTAL</b>		<b>\$ 8,667</b>	<b>\$ 20,750</b>	<b>\$ 29,417</b>

## Excerpt from The 2020 Florida Statutes

### 1011.62(1) Funds for operation of schools.

#### International Baccalaureate

(l) *Calculation of additional full-time equivalent membership based on International Baccalaureate examination scores of students.*— A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in an International Baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an International Baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate 80 percent of the funds received from International Baccalaureate bonus FTE funding to the school program whose students generate the funds and to school programs that prepare prospective students to enroll in International Baccalaureate courses. Funds shall be expended solely for the payment of allowable costs associated with the International Baccalaureate program. Allowable costs include International Baccalaureate annual school fees; International Baccalaureate examination fees; salary, benefits, and bonuses for teachers and program coordinators for the International Baccalaureate program and teachers and coordinators who prepare prospective students for the International Baccalaureate program; supplemental books; instructional supplies; instructional equipment or instructional materials for International Baccalaureate courses; other activities that identify prospective International Baccalaureate students or prepare prospective students to enroll in International Baccalaureate courses; and training or professional development for International Baccalaureate teachers. School districts shall allocate the remaining 20 percent of the funds received from International Baccalaureate bonus FTE funding for programs that assist academically disadvantaged students to prepare for more rigorous courses. The school district shall distribute to each classroom teacher who provided International Baccalaureate instruction:

1. A bonus in the amount of \$50 for each student taught by the International Baccalaureate teacher in each International Baccalaureate course who receives a score of 4 or higher on the International Baccalaureate examination.
2. An additional bonus of \$500 to each International Baccalaureate teacher in a school designated with a grade of “D” or “F” who has at least one student scoring 4 or higher on the International Baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the International Baccalaureate examination.

Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score.



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**ITINERANT - SPEECH ALLOCATION**  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

The Itinerant - Speech allocation funds positions at the school level based on recommendations made by the ESE Department. This allocation was formerly made in the Discretionary budget; however, the positions have been moved to a separate project. If a position must be converted to a contracted position, that allocation will remain in this project.

**Project Number: 0023**

*Allocation Method:* Per the ESE Department's ESE Non-Gifted Staffing Recommendations.

*Allocation Amount:* Based on average cost of Speech Pathologist.                      \$    76,700

<i>Example: Baker School</i>	No. of Speech	Per Speech	<i>Speech</i>
	Pathologists	Pathologist	
	1.80 x	\$76,700 =	\$138,060

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ITINERANT - SPEECH - PROJECT 0023  
SPEECH PATHOLOGISTS FUNDING ALLOCATION  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>COST CENTER NAME</b>	<b>NUMBER OF SPEECH PATHOLOGIST UNIT(S)</b>	<b>SPEECH PATHOLOGIST AVERAGE COST</b>	<b>TOTAL SPEECH PATHOLOGIST ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	1.60	\$ 76,700	\$ 122,720
0041	BAKER SCHOOL	1.80	\$ 76,700	138,060
0051	BOB SIKES ELEMENTARY SCHOOL	1.20	\$ 76,700	92,040
0082	MEIGS MIDDLE SCHOOL	0.40	\$ 76,700	30,680
0092	SHOAL RIVER MIDDLE SCHOOL	0.40	\$ 76,700	30,680
0121	RUCKEL MIDDLE SCHOOL	0.60	\$ 76,700	46,020
0131	DESTIN ELEMENTARY SCHOOL	1.40	\$ 76,700	107,380
0151	EDGE ELEMENTARY SCHOOL	1.40	\$ 76,700	107,380
0161	EGLIN ELEMENTARY SCHOOL	0.80	\$ 76,700	61,360
0201	LAUREL HILL SCHOOL	0.60	\$ 76,700	46,020
0211	NICEVILLE HIGH SCHOOL	0.40	\$ 76,700	30,680
0222	NORTHWOOD ELEMENTARY SCHOOL	2.20	\$ 76,700	168,740
0241	SILVER SANDS SCHOOL	1.80	\$ 76,700	138,060
0251	RIVERSIDE ELEMENTARY SCHOOL	1.60	\$ 76,700	122,720
0271	PRYOR MIDDLE SCHOOL	0.60	\$ 76,700	46,020
0281	WRIGHT ELEMENTARY SCHOOL	1.00	\$ 76,700	76,700
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	\$ 76,700	76,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.20	\$ 76,700	92,040
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	\$ 76,700	76,700
0571	PLEW ELEMENTARY SCHOOL	1.20	\$ 76,700	92,040
0581	CHOCTAW HIGH SCHOOL	0.20	\$ 76,700	15,340
0601	CRESTVIEW HIGH SCHOOL	0.60	\$ 76,700	46,020
0621	KENWOOD ELEMENTARY SCHOOL	1.60	\$ 76,700	122,720
0631	FLOROSA ELEMENTARY SCHOOL	1.00	\$ 76,700	76,700
0641	FT. WALTON BEACH HIGH SCHOOL	0.40	\$ 76,700	30,680
0651	BRUNER MIDDLE SCHOOL	0.80	\$ 76,700	61,360
0671	LEWIS SCHOOL	2.00	\$ 76,700	153,400
0681	LONGWOOD ELEMENTARY SCHOOL	1.20	\$ 76,700	92,040
0701	OKALOOSA TECHNICAL COLLEGE	0.20	\$ 76,700	15,340
0721	OKALOOSA STEM ACADEMY	0.60	\$ 76,700	46,020
0731	WALKER ELEMENTARY SCHOOL	1.40	\$ 76,700	107,380
0741	BLUEWATER ELEMENTARY SCHOOL	1.20	\$ 76,700	92,040
0751	ANTIOCH ELEMENTARY SCHOOL	2.00	\$ 76,700	153,400
0761	DAVIDSON MIDDLE SCHOOL	1.00	\$ 76,700	76,700
0771	DESTIN MIDDLE SCHOOL	0.40	\$ 76,700	30,680
0801	RICHBOURG SCHOOL	1.80	\$ 76,700	138,060
0811	SOUTHSIDE PRIMARY SCHOOL	1.40	\$ 76,700	107,380
<b>TOTAL</b>		<b>40.00</b>		<b>\$ 3,068,000</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ROTC - ALLOCATION**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

The ROTC allocation is a reimbursement received from the U.S. Military to partially fund ROTC instructional salaries and is allocated directly to secondary schools offering the ROTC program.

**Project Number: 2045**

**Allocation Method:** Per the School Staffing Grid, the initial allocation is two (2.00) ROTC teachers per participating school. A third ROTC teacher may be allocated at a later date based on enrollment. Beginning in fiscal year 2014-2015, the Air Force and Army only reimburse 10-Month jobs; therefore, all ROTC teachers will be 10-Month.

**Allocation Amount:** Estimated reimbursement is based on the most recent revenue information available from the U.S. Military.

This allocation may change based on the actual number of ROTC instructors and reimbursement rate.

Estimated Reimbursement	\$ 300,000
Less 10% - Overhead and Reserve	(30,000)
Amount to be Allocated	<u>\$ 270,000</u>

Allocation per FTE Instructor ( Allocation / Instructors)      \$ 27,000

<b>Example: Baker School</b>			<b>ROTC</b>
	No. of FTE Instructors	Per Instructor	Allocation
	2.00 x	\$27,000 =	\$54,000



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 ROTC ALLOCATION - PROJECT 2045  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	INITIAL NUMBER OF ROTC POSITIONS	ALLOCATION PER POSITION \$ 27,000	TOTAL ROTC ALLOCATION \$ 270,000	ALLOCATION BREAKDOWN			
					ROTC 10 MONTH POSITION UNIT ALLOCATION \$ 92,800	ROTC 10 MONTH POSITION FUNDING ALLOCATION	ROTC SUPPLY ALLOCATION	TOTAL ROTC ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	-		\$ -	-	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	2.00	\$ 27,000	54,000	0.58	53,824	176	54,000
0051	BOB SIKES ELEMENTARY SCHOOL	-		-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-		-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-		-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-		-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-		-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-		-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-		-	-	-	-	-
0201	LAUREL HILL SCHOOL	-		-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	2.00	\$ 27,000	54,000	0.58	53,824	176	54,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-		-	-	-	-	-
0241	SILVER SANDS SCHOOL	-		-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-		-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-		-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-		-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-		-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-		-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-		-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-		-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	2.00	\$ 27,000	54,000	0.58	53,824	176	54,000
0601	CRESTVIEW HIGH SCHOOL	2.00	\$ 27,000	54,000	0.58	53,824	176	54,000
0621	KENWOOD ELEMENTARY SCHOOL	-		-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-		-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	2.00	\$ 27,000	54,000	0.58	53,824	176	54,000
0651	BRUNER MIDDLE SCHOOL	-		-	-	-	-	-
0671	LEWIS SCHOOL	-		-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-		-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-		-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-		-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-		-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-		-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-		-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-		-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-		-	-	-	-	-
0801	RICHBOURG SCHOOL	-		-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-		-	-	-	-	-
<b>TOTAL</b>		<b>10.00</b>		<b>\$ 270,000</b>	<b>2.90</b>	<b>\$ 269,120</b>	<b>\$ 880</b>	<b>\$ 270,000</b>

NOTE:  
 A THIRD ROTC TEACHER MAY BE ALLOCATED AT A LATER DATE DEPENDING ON ENROLLMENT.



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FIXED CHARGES  
SCHOOL RESOURCE OFFICER SERVICES  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

Each school district receives a minimum appropriation of \$250,000 for Safe Schools activities. The remaining State appropriation is then allocated based on the latest official Florida Crime Index (33%) and the district's share of the State's total unweighted student enrollment (67%). Safe Schools activities include: (1) after-school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior-driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in interrelated counseling disciplines necessary for success in the education and work environment; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district determines, based on a review of its existing programs and priorities, the amount of its total allocation to use for each authorized Safe Schools activity.

The District has chosen to use the majority of Safe Schools to fund School Resource Officer services. The Fixed Charges allocations for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge.

**Project Number: 3107**

**For fiscal year 2021-2022, all Safe School funds will be initially held in District Reserve. Once the contract has been negotiated and Board approved, allocations will be made to schools.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FIXED CHARGES FOR SCHOOL RESOURCE OFFICERS - PROJECT 3107  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF SCHOOL RESOURCE OFFICERS
0031	EDWINS ELEMENTARY SCHOOL	1.00
0041	BAKER SCHOOL	2.00
0051	BOB SIKES ELEMENTARY SCHOOL	1.00
0082	MEIGS MIDDLE SCHOOL	1.00
0092	SHOAL RIVER MIDDLE SCHOOL	1.00
0121	RUCKEL MIDDLE SCHOOL	1.00
0131	DESTIN ELEMENTARY SCHOOL	1.00
0151	EDGE ELEMENTARY SCHOOL	1.00
0161	EGLIN ELEMENTARY SCHOOL	1.00
0201	LAUREL HILL SCHOOL	1.00
0211	NICEVILLE HIGH SCHOOL	2.00
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00
0241	SILVER SANDS SCHOOL	1.00
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00
0271	PRYOR MIDDLE SCHOOL	1.00
0281	WRIGHT ELEMENTARY SCHOOL	1.00
0431	SHALIMAR ELEMENTARY SCHOOL	1.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00
0571	PLEW ELEMENTARY SCHOOL	1.00
0581	CHOCTAW HIGH SCHOOL	2.00
0601	CRESTVIEW HIGH SCHOOL	2.00
0621	KENWOOD ELEMENTARY SCHOOL	1.00
0631	FLOROSA ELEMENTARY SCHOOL	1.00
0641	FT. WALTON BEACH HIGH SCHOOL	2.00
0651	BRUNER MIDDLE SCHOOL	1.00
0671	LEWIS SCHOOL	1.00
0681	LONGWOOD ELEMENTARY SCHOOL	1.00
0701	OKALOOSA TECHNICAL COLLEGE	1.00
0721	OKALOOSA STEM ACADEMY	1.00
0731	WALKER ELEMENTARY SCHOOL	1.00
0741	BLUEWATER ELEMENTARY SCHOOL	1.00
0751	ANTIOCH ELEMENTARY SCHOOL	1.00
0761	DAVIDSON MIDDLE SCHOOL	1.00
0771	DESTIN MIDDLE SCHOOL	1.00
0801	RICHBOURG SCHOOL	1.00
0811	SOUTHSIDE PRIMARY SCHOOL	1.00
<b>TOTAL</b>		<b>42.00</b>

**NOTE:**

ALL SAFE SCHOOL FUNDS WILL BE HELD IN DISTRICT RESERVE UNTIL THE CONTRACT IS NEGOTIATED.  
ALLOCATIONS WILL THEN BE MADE BASED ON THE BOARD APPROVED CONTRACT.



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SCHOOL MAINTENANCE  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

The School Maintenance allocation is a local initiative to allocate funds directly to schools for repair and maintenance projects. The age and size of the buildings are used to determine the allocations. Florida Statutes, 1013.01 defines the authorized use of these funds. (See Attached)

**Project Numbers: 2909 & 5909**

**Allocation Method:** The age of a building is used to determine the amount allocated per square foot. The amount per square foot is multiplied by the square footage of the building to determine the maintenance allocation. If there are additional buildings on the site, the same computation is used for each building.

Age Chart:

Age (Years)	\$ Per Sq. Ft.
0	\$ -
2	\$ 0.10
11	\$ 0.20
21	\$ 0.30
31	\$ 0.40
41	\$ 0.45
50	\$ 0.50

**Example:** An 11 year old building receives \$0.20 per square foot; therefore, a 70,000 square foot building will receive a maintenance allocation in the amount of \$14,000.

**Project Information:** The school maintenance allocation will be appropriated to two projects:  
 Project 2909 - School Maintenance  
     Percentage of allocation appropriated to this project: 80%  
 Project 5909 - School Maintenance - School Control  
     Percentage of allocation appropriated to this project: 20%

Any available funds in the project for your school at the end of the fiscal year will carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SCHOOL MAINTENANCE ALLOCATIONS - PROJECTS 2909 & 5909**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**


COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL SCHOOL MAINTENANCE	REGULAR ALLOCATION	SCHOOL CONTROL ALLOCATION
			PROJECT 2909	PROJECT 5909
			80%	20%
0031	EDWINS ELEMENTARY SCHOOL	\$ 25,412	\$ 20,330	\$ 5,082
0041	BAKER SCHOOL	61,755	49,404	12,351
0051	BOB SIKES ELEMENTARY SCHOOL	27,550	22,040	5,510
0082	MEIGS MIDDLE SCHOOL	50,033	40,026	10,007
0092	SHOAL RIVER MIDDLE SCHOOL	15,111	12,089	3,022
0121	RUCKEL MIDDLE SCHOOL	45,351	36,281	9,070
0131	DESTIN ELEMENTARY SCHOOL	28,260	22,608	5,652
0151	EDGE ELEMENTARY SCHOOL	22,085	17,668	4,417
0161	EGLIN ELEMENTARY SCHOOL	24,560	19,648	4,912
0201	LAUREL HILL SCHOOL	34,992	27,994	6,998
0211	NICEVILLE HIGH SCHOOL	85,471	68,377	17,094
0222	NORTHWOOD ELEMENTARY SCHOOL	26,934	21,547	5,387
0241	SILVER SANDS SCHOOL	17,000	13,600	3,400
0251	RIVERSIDE ELEMENTARY SCHOOL	11,919	9,535	2,384
0271	PRYOR MIDDLE SCHOOL	45,569	36,455	9,114
0281	WRIGHT ELEMENTARY SCHOOL	33,383	26,706	6,677
0431	SHALIMAR ELEMENTARY SCHOOL	22,336	17,869	4,467
0541	ELLIOTT PT. ELEMENTARY SCHOOL	23,804	19,043	4,761
0561	MARY ESTHER ELEMENTARY SCHOOL	23,493	18,794	4,699
0571	PLEW ELEMENTARY SCHOOL	27,597	22,078	5,519
0581	CHOCTAW HIGH SCHOOL	91,769	73,415	18,354
0601	CRESTVIEW HIGH SCHOOL	90,014	72,011	18,003
0621	KENWOOD ELEMENTARY SCHOOL	24,488	19,590	4,898
0631	FLOROSA ELEMENTARY SCHOOL	22,399	17,919	4,480
0641	FT. WALTON BEACH HIGH SCHOOL	89,077	71,262	17,815
0651	BRUNER MIDDLE SCHOOL	60,610	48,488	12,122
0671	LEWIS SCHOOL	30,625	24,500	6,125
0681	LONGWOOD ELEMENTARY SCHOOL	22,982	18,386	4,596
0701	OKALOOSA TECHNICAL COLLEGE	44,522	35,618	8,904
0721	OKALOOSA STEM ACADEMY	20,000	16,000	4,000
0731	WALKER ELEMENTARY SCHOOL	25,709	20,567	5,142
0741	BLUEWATER ELEMENTARY SCHOOL	24,072	19,258	4,814
0751	ANTIOCH ELEMENTARY SCHOOL	20,115	16,092	4,023
0761	DAVIDSON MIDDLE SCHOOL	28,358	22,686	5,672
0771	DESTIN MIDDLE SCHOOL	20,355	16,284	4,071
0801	RICHBOURG SCHOOL	12,000	9,600	2,400
0811	SOUTHSIDE PRIMARY SCHOOL	18,276	14,621	3,655
<b>TOTAL</b>		<b>\$ 1,297,986</b>	<b>\$ 1,038,389</b>	<b>\$ 259,597</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TECHNICAL ASSISTANCE MEMORANDUM  
PURCHASING**

---

**FINANCE TAM:** 2021-019  
**CONTACT:** Vince Windham  
Program Director – Purchasing  
**TELEPHONE:** 833-7668

**TO:** School Principals and Maintenance Department  
**FROM:** Rita Scallan, Chief Financial Officer   
**DATE:** April 5, 2021  
**SUBJECT:** School Maintenance – Project 2909/5909 – Permissible Expenditures

A project is created to identify expenditures related to a specific activity such as a construction project or maintenance project. There are two criteria which must be satisfied before a project can be created. The first criteria is to identify an available funding source, and the second is make sure the project expenditures are allowed to be funded from the identified fund source.

The revenue source used to fund School Maintenance – Project 2909/5909 is the District’s non-voted Capital Improvement Fund District School Tax (2-Mil). Capital Improvement School Tax dollars may only be used to fund capital outlay items as defined by Florida Statue 1013.01(12) (see attachment).

Florida Statute defines “Maintenance and Repair” as the upkeep of educational and ancillary plants, including, but not limited to:

- roof or roofing replacement, short of complete replacement of membrane or structure;
- repainting of interior or exterior surfaces;
- resurfacing of floors;
- repair or replacement of glass;
- repair of hardware, furniture, equipment, electrical fixtures, and plumbing fixtures; and
- repair or resurfacing of parking lots, roads, and walkways.

The term “Maintenance and Repair” does not include custodial or grounds keeping functions. Neither does it include renovation, except for the replacement of equipment with new equipment of equal systems meeting current code requirements. The replacement item may not place increased demand upon utilities services or structural supports nor may it adversely affect the function of safety to life systems.

Provided below are some examples of allowable and unallowable types of expenditures which may or may not be funded from School Maintenance Project – Project 2909/5909:

**EXAMPLES OF ALLOWABLE USES OF MAINTENANCE PROJECT FUNDING:**

- a. Painting or repainting interior and/or exterior surfaces.
- b. Resurfacing flooring.
- c. Repairing existing walls, windows, glass, doors, floors, ceilings, roofs, fencing, sidewalks, parking lots, sprinkler systems, electrical fixtures, and plumbing fixtures.
- d. Purchasing or replacing air conditioners.
- e. Resurfacing or restriping of parking lots, roads or walkways.
- f. Replacing broken door locks.
- g. Repairing washed out areas in danger of *erosion*, including athletic fields, physical education fields or elementary playgrounds.
- h. Purchasing or replacing lawn equipment.
- i. Purchasing or replacing floor machines.
- j. Purchasing new fencing, sprinkler systems, sidewalks, construction, or parking lots.

**EXAMPLES OF NON-ALLOWABLE USES OF MAINTENANCE PROJECT FUNDING:**

- a. Purchasing janitorial supplies.
- b. Purchasing lawn supplies such as fertilizer, seeds, plants, etc.
- c. Repairing vehicles, lawn mowers, chain saws, power tools, floor machines, copiers.
- d. Shampooing carpet.
- e. Pressure washing sidewalks and walls.
- f. Purchasing or replacing air conditioning filters.
- g. Purchasing pest control supplies or services for the interior or exterior.

Should you have any questions or need additional information, please contact the Purchasing Department at 833-7668. They are available to provide schools assistance in processing their School Maintenance Project requisitions.

cc: School Bookkeepers

**Attachment: 2020 Florida Statutes**

Title XLVIII - K-20 EDUCATION CODE  
Chapter 1013 - EDUCATIONAL FACILITIES  
SECTION 1013.01 Definitions

**1013.01 Definitions.**—The following terms shall be defined as follows for the purpose of this chapter:

(1) “Ancillary plant” is comprised of the building, site, and site improvements necessary to provide such facilities as vehicle maintenance, warehouses, maintenance, or administrative buildings necessary to provide support services to an educational program.

(2) “Auxiliary facility” means the spaces located at educational plants which are not designed for student occupant stations.

(3) “Board,” unless otherwise specified, means a district school board, a Florida College System institution board of trustees, a university board of trustees, and the Board of Trustees for the Florida School for the Deaf and the Blind. The term “board” does not include the State Board of Education or the Board of Governors.

(4) “Capital project,” for the purpose of s. 9(a)(2), Art. XII of the State Constitution, as amended, means sums of money appropriated from the Public Education Capital Outlay and Debt Service Trust Fund to the state system of public education and other educational agencies as authorized by the Legislature.

(5) “Core facilities” means the media center, cafeteria, toilet facilities, and circulation space of an educational plant.

(6) “Educational facilities” means the buildings and equipment, structures, and special educational use areas that are built, installed, or established to serve primarily the educational purposes and secondarily the social and recreational purposes of the community and which may lawfully be used as authorized by the Florida Statutes and approved by boards.

(7) “Educational plant” comprises the educational facilities, site, and site improvements necessary to accommodate students, faculty, administrators, staff, and the activities of the educational program of each plant.

(8) “Educational plant survey” means a systematic study of present educational and ancillary plants and the determination of future needs to provide an appropriate educational program and services for each student based on projected capital outlay FTE’s approved by the Department of Education.

(9) “Feasibility study” means the examination and analysis of information related to projected educational facilities to determine whether they are reasonable and possible.

(10) “Long-range planning” means devising a systematic method based on educational information and needs, carefully analyzed, to provide the facilities to meet the goals and objectives of the educational agency for a period of 5 years.

(11) “Low-energy usage features” means engineering features or devices that supplant or minimize the consumption of fossil fuels by heating equipment and cooling equipment. Such features may include, but are not limited to, high efficiency chillers and boilers, thermal storage tanks, solar energy systems, waste heat recovery systems, and facility load management systems.

(12) “Maintenance and repair” means the upkeep of educational and ancillary plants, including, but not limited to, roof or roofing replacement short of complete replacement of membrane or structure; repainting of interior or exterior surfaces; resurfacing of floors; repair or replacement of glass; repair of hardware, furniture, equipment, electrical fixtures, and plumbing fixtures; and repair or resurfacing of parking lots, roads, and walkways. The term “maintenance and repair” does not include custodial or groundskeeping functions, or renovation except for the replacement of equipment with new equipment of equal systems meeting current code requirements, provided that the replacement item neither places increased demand upon utilities services or structural supports nor adversely affects the function of safety to life systems.



(13) "Need determination" means the identification of types and amounts of educational facilities necessary to accommodate the educational programs, student population, faculty, administrators, staff, and auxiliary and ancillary services of an educational agency.

(14) "New construction" means any construction of a building or unit of a building in which the entire work is new or an entirely new addition connected to an existing building or which adds additional square footage to the space inventory.

(15) "Passive design elements" means architectural features that minimize heat gain, heat loss, and the use of heating and cooling equipment when ambient conditions are extreme and that permit use of the facility without heating or air-conditioning when ambient conditions are moderate. Such features may include, but are not limited to, building orientation, landscaping, earth bermings, insulation, thermal windows and doors, overhangs, skylights, thermal chimneys, and other design arrangements.

(16) "Public education capital outlay (PECO) funded projects" means site acquisition, renovation, remodeling, construction projects, and site improvements necessary to accommodate buildings, equipment, other structures, and special educational use areas that are built, installed, or established to serve primarily the educational instructional program of the district school board, Florida College System institution board of trustees, or university board of trustees.

(17) "Remodeling" means the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

(18) "Renovation" means the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air-conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure. As used in this subsection, the term "materials" does not include instructional materials.

(19) "Satisfactory educational facility" means a facility that has been recommended for continued use by an educational plant survey or that has been classified as satisfactory in the state inventory of educational facilities.

(20) "Site" means a space of ground occupied or to be occupied by an educational facility or program.

(21) "Site development" means work that must be performed on an unimproved site in order to make it usable for the desired purpose or work incidental to new construction or to make an addition usable.

(22) "Site improvement" means work that must be performed on an existing site to improve its utilization, correct health and safety deficiencies, meet special program needs, or provide additional service areas.

(23) "Site improvement incident to construction" means the work that must be performed on a site as an accompaniment to the construction of an educational facility.

(24) "Satellite facility" means the buildings and equipment, structures, and special educational use areas that are built, installed, or established by private business or industry in accordance with chapter 6A-2, Florida Administrative Code, to be used exclusively for educational purposes to serve primarily the students of its employees and that are staffed professionally by the district school board.

**History.**—s. 797, ch. 2002-387; s. 166, ch. 2007-217; s. 199, ch. 2011-5.



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FIXED CHARGES**  
**ESE STUDENT SERVICES**  
**AND SCHOOL PSYCHOLOGISTS**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

**ESE Student Services Project Numbers:**

Itinerant Adaptive P.E.	2017	Itinerant OT / PT	2019	4021
Itinerant Autistic Program	2018	Itinerant Social Workers		4021
Itinerant ESE Instr. Coaches	2024	Itinerant Staffing Specialist		5012
Itinerant Hearing Impaired	2008	Itinerant Visually Impaired		2004
Itinerant Homebound	2023	Itinerant School Psychologists		2027

**Allocation Method:** Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

**Allocation Amount:** School's proportionate share based on Non-Gifted UFTE

<b>Example: Edwins Elementary</b>			<b>Itinerant Adaptive P.E.</b>		
<u>School</u>		<u>Total</u>			
<u>Non-Gifted UFTE</u>		<u>Non-Gifted UFTE</u>	<u>Percentage</u>	<u>Program Cost</u>	<u>Allocation</u>
143.00	/	5,717.00	= 2.50%	x \$174,760	= \$4,371

The District will adjust each school's allocation and expenditures in June 2022 to actual services provided based on information provided by ESE and SIS - ESOL, Psychology, & Health.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FIXED CHARGES FOR ESE STUDENT SERVICES AND SCHOOL PSYCHOLOGISTS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111, 112 & 113 PLUS 254 & 255 UFTE	PROJECT 2017	PROJECT 2018	PROJECT 2024	PROJECT 2008	PROJECT 2023	PROJECT 2019	PROJECT 2027	PROJECT 4021	PROJECT 5012	PROJECT 2004	TOTAL GENERAL FUND ITINERANT PROJECTS
			ITINERANT ADAPTIVE P.E. PROGRAM COST	ITINERANT AUTISTIC PROGRAM COST	ITINERANT ESE INSTRUCT. COACHES PROGRAM COST	ITINERANT HEARING IMPAIRED PROGRAM COST	ITINERANT HOMEBOUND PROGRAM COST	ITINERANT OT/PT PROGRAM COST	ITINERANT SCHOOL PSYCHOL. PROGRAM COST	ITINERANT SOCIAL WORKERS PROGRAM COST	ITINERANT STAFFING SPECIALIST PROGRAM COST	ITINERANT VISUALLY IMPAIRED PROGRAM COST	
			\$ 174,760	\$ 177,482	\$ 158,286	\$ 170,414	\$ 128,200	\$ 1,103,547	\$ 1,211,046	\$ 283,733	\$ 345,661	\$ 180,486	\$ 3,933,615
0031	EDWINS ELEMENTARY SCHOOL	143.00	\$ 4,371	\$ 4,439	\$ 3,959	\$ 4,263	\$ 3,207	\$ 27,603	\$ 30,292	\$ 7,097	\$ 8,646	\$ 4,515	\$ 98,392
0041	BAKER SCHOOL	250.00	7,642	7,761	6,922	7,452	5,606	48,257	52,958	12,407	15,115	7,893	172,013
0051	BOB SIKES ELEMENTARY SCHOOL	133.00	4,066	4,129	3,682	3,965	2,982	25,673	28,174	6,601	8,041	4,199	91,512
0082	MEIGS MIDDLE SCHOOL	150.00	4,585	4,657	4,153	4,471	3,364	28,954	31,775	7,444	9,069	4,736	103,208
0092	SHOAL RIVER MIDDLE SCHOOL	193.00	5,900	5,992	5,344	5,753	4,328	37,255	40,884	9,579	11,669	6,093	132,797
0121	RUCKEL MIDDLE SCHOOL	250.00	7,642	7,761	6,922	7,452	5,606	48,257	52,958	12,407	15,115	7,893	172,013
0131	DESTIN ELEMENTARY SCHOOL	125.00	3,821	3,881	3,461	3,726	2,803	24,129	26,479	6,204	7,558	3,946	86,008
0151	EDGE ELEMENTARY SCHOOL	119.00	3,638	3,694	3,295	3,547	2,668	22,970	25,208	5,906	7,195	3,757	81,878
0161	EGLIN ELEMENTARY SCHOOL	55.00	1,681	1,707	1,523	1,639	1,233	10,617	11,651	2,730	3,325	1,736	37,842
0201	LAUREL HILL SCHOOL	64.00	1,956	1,987	1,772	1,908	1,435	12,354	13,557	3,176	3,870	2,020	44,035
0211	NICEVILLE HIGH SCHOOL	294.00	8,987	9,127	8,140	8,764	6,593	56,751	62,279	14,591	17,776	9,282	202,290
0222	NORTHWOOD ELEMENTARY SCHOOL	193.00	5,900	5,992	5,344	5,753	4,328	37,255	40,884	9,579	11,669	6,093	132,797
0241	SILVER SANDS SCHOOL	109.00	3,332	3,384	3,018	3,249	2,444	21,040	23,090	5,410	6,590	3,441	74,998
0251	RIVERSIDE ELEMENTARY SCHOOL	189.00	5,777	5,867	5,233	5,634	4,238	36,482	40,036	9,380	11,427	5,967	130,041
0271	PRYOR MIDDLE SCHOOL	158.00	4,830	4,905	4,375	4,710	3,543	30,499	33,470	7,841	9,553	4,988	108,714
0281	WRIGHT ELEMENTARY SCHOOL	116.00	3,546	3,601	3,212	3,458	2,601	22,391	24,573	5,757	7,014	3,662	79,815
0431	SHALIMAR ELEMENTARY SCHOOL	123.00	3,760	3,818	3,405	3,666	2,758	23,743	26,055	6,104	7,437	3,883	84,629
0541	ELLIOTT PT. ELEMENTARY SCHOOL	108.00	3,301	3,353	2,990	3,219	2,422	20,847	22,878	5,360	6,530	3,410	74,310
0561	MARY ESTHER ELEMENTARY SCHOOL	101.00	3,087	3,136	2,796	3,011	2,265	19,496	21,395	5,013	6,107	3,189	69,495
0571	PLEW ELEMENTARY SCHOOL	144.00	4,402	4,470	3,987	4,292	3,229	27,796	30,504	7,147	8,707	4,546	99,080
0581	CHOCTAW HIGH SCHOOL	192.00	5,869	5,961	5,316	5,723	4,305	37,062	40,672	9,529	11,609	6,061	132,107
0601	CRESTVIEW HIGH SCHOOL	352.00	10,760	10,928	9,746	10,493	7,893	67,946	74,565	17,470	21,283	11,113	242,197
0621	KENWOOD ELEMENTARY SCHOOL	140.00	4,280	4,346	3,876	4,173	3,139	27,024	29,657	6,948	8,465	4,420	96,328
0631	FLOROSA ELEMENTARY SCHOOL	96.00	2,935	2,980	2,658	2,862	2,153	18,531	20,336	4,764	5,804	3,031	66,054
0641	FT. WALTON BEACH HIGH SCHOOL	198.00	6,053	6,147	5,482	5,902	4,440	38,220	41,943	9,827	11,971	6,251	136,236
0651	BRUNER MIDDLE SCHOOL	194.00	5,930	6,023	5,371	5,783	4,350	37,448	41,095	9,628	11,730	6,125	133,483
0671	LEWIS SCHOOL	207.00	6,328	6,426	5,731	6,170	4,642	39,957	43,849	10,273	12,516	6,535	142,427
0681	LONGWOOD ELEMENTARY SCHOOL	103.00	3,149	3,198	2,852	3,070	2,310	19,882	21,819	5,112	6,228	3,252	70,872
0701	OKALOOSA TECHNICAL COLLEGE	29.00	886	900	803	864	650	5,598	6,143	1,439	1,753	916	19,952
0721	OKALOOSA STEM ACADEMY	107.00	3,271	3,322	2,962	3,189	2,399	20,654	22,666	5,310	6,469	3,378	73,620
0731	WALKER ELEMENTARY SCHOOL	157.00	4,799	4,874	4,347	4,680	3,521	30,306	33,258	7,792	9,493	4,956	108,026
0741	BLUEWATER ELEMENTARY SCHOOL	187.00	5,716	5,805	5,177	5,574	4,193	36,096	39,613	9,281	11,306	5,904	128,665
0751	ANTIOCH ELEMENTARY SCHOOL	169.00	5,166	5,247	4,679	5,038	3,790	32,622	35,800	8,387	10,218	5,335	116,282
0761	DAVIDSON MIDDLE SCHOOL	218.00	6,664	6,768	6,036	6,498	4,889	42,080	46,179	10,819	13,181	6,882	149,996
0771	DESTIN MIDDLE SCHOOL	128.00	3,913	3,974	3,544	3,815	2,870	24,708	27,115	6,353	7,739	4,041	88,072
0801	RICHBOURG SCHOOL	91.00	2,782	2,825	2,520	2,713	2,041	17,566	19,277	4,516	5,502	2,873	62,615
0811	SOUTHSIDE PRIMARY SCHOOL	132.00	4,035	4,097	3,653	3,935	2,962	25,478	27,959	6,552	7,981	4,164	90,816
<b>TOTAL</b>		<b>5,717.00</b>	<b>\$ 174,760</b>	<b>\$ 177,482</b>	<b>\$ 158,286</b>	<b>\$ 170,414</b>	<b>\$ 128,200</b>	<b>\$ 1,103,547</b>	<b>\$ 1,211,046</b>	<b>\$ 283,733</b>	<b>\$ 345,661</b>	<b>\$ 180,486</b>	<b>\$ 3,933,615</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FIXED CHARGES  
SCHOOL ATTENDANCE OFFICERS SERVICES  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

**Project Number: 3162**

**Allocation Method:** (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

**Allocation Amount:** School's proportionate share based on school's UFTE.

**Example: Edwins Elementary**

**School Attendance Officers**

<u>School UFTE</u>	<u>Total UFTE</u>	<u>Percentage</u>	<u>Program Cost</u>	<u>Allocation</u>
442.00 /	28,936.00 =	1.53% x	\$200,493 =	\$3,063

The District will adjust each school's allocation and expenditures in June 2022 to actual services provided based on information provided by SIS - Attendance, Discipline, & Safety.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ <b>200,493</b>
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 3,063
0041	BAKER SCHOOL	1,412.00	9,783
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	5,689
0082	MEIGS MIDDLE SCHOOL	628.00	4,351
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	6,298
0121	RUCKEL MIDDLE SCHOOL	1,150.00	7,968
0131	DESTIN ELEMENTARY SCHOOL	948.00	6,569
0151	EDGE ELEMENTARY SCHOOL	520.00	3,603
0161	EGLIN ELEMENTARY SCHOOL	456.00	3,160
0201	LAUREL HILL SCHOOL	365.00	2,529
0211	NICEVILLE HIGH SCHOOL	1,972.00	13,664
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	5,557
0241	SILVER SANDS SCHOOL	109.00	755
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	6,319
0271	PRYOR MIDDLE SCHOOL	753.00	5,217
0281	WRIGHT ELEMENTARY SCHOOL	577.00	3,998
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	4,157
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	3,970
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	3,374
0571	PLEW ELEMENTARY SCHOOL	836.00	5,792
0581	CHOCTAW HIGH SCHOOL	1,486.00	10,296
0601	CRESTVIEW HIGH SCHOOL	2,179.00	15,098
0621	KENWOOD ELEMENTARY SCHOOL	598.00	4,143
0631	FLOROSA ELEMENTARY SCHOOL	576.00	3,991
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	10,871
0651	BRUNER MIDDLE SCHOOL	791.00	5,481
0671	LEWIS SCHOOL	724.00	5,016
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	3,818
0701	OKALOOSA TECHNICAL COLLEGE	83.00	575
0721	OKALOOSA STEM ACADEMY	283.00	1,961
0731	WALKER ELEMENTARY SCHOOL	787.00	5,453
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	6,402
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	6,596
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	7,594
0771	DESTIN MIDDLE SCHOOL	740.00	5,127
0801	RICHBOURG SCHOOL	91.00	631
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	1,624
<b>TOTAL</b>		<b>28,936.00</b>	<b>\$ 200,493</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 FEE BASED REVENUE ESTIMATE  
 SCHOOL CHILD CARE PROGRAMS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

School Child Care programs are administered at various elementary school sites throughout the District. This program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from this program because the source of revenue generated is non-restrictive.

**Project Numbers:**

Antioch Elementary	2179
Bob Sikes Elementary	2181
Bluewater Elementary	2175
Northwood Elementary	2170
Plew Elementary	2174
Wright Elementary	2178

**Allocation Method:** *A two-year average was calculated based on actual revenue for fiscal years 2017-2018 and 2018-2019. Fiscal year 2019-2020 was not used as school was closed due to the pandemic. Fiscal year 2020-2021 estimated actual revenue was calculated. The budget for fiscal year 2021-2022 was based on the lesser of the two-year average or fiscal year 2020-2021 estimated actual times 85%. The tuition increases at three schools were taken into account, and estimated revenue was increased accordingly.*

**Allocation Amount:** *Each school has an individualized revenue estimate.*

For budgeting purposes, there is a section on the Salary Menu for Day Care Programs. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for School Child Care.

A mid-year review will be conducted as of the end of February 2022 and adjustments made accordingly. A final adjustment to revenue will be made once June 2022 collections are complete. Any available funds in the project for your school at the end of the fiscal year will carry over to the next year.



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SCHOOL CHILD CARE PROGRAMS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CHILD CARE REVENUE PROJECTION
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	-
0051	BOB SIKES ELEMENTARY SCHOOL	235,000
0082	MEIGS MIDDLE SCHOOL	-
0092	SHOAL RIVER MIDDLE SCHOOL	-
0121	RUCKEL MIDDLE SCHOOL	-
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	-
0222	NORTHWOOD ELEMENTARY SCHOOL	165,000
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	-
0281	WRIGHT ELEMENTARY SCHOOL	104,000
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	250,000
0581	CHOCTAW HIGH SCHOOL	-
0601	CRESTVIEW HIGH SCHOOL	-
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	-
0651	BRUNER MIDDLE SCHOOL	-
0671	LEWIS SCHOOL	-
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEMM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	324,000
0751	ANTIOCH ELEMENTARY SCHOOL	151,000
0761	DAVIDSON MIDDLE SCHOOL	-
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
<b>TOTAL</b>		<b>\$ 1,229,000</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CHILD CARE PROGRAMS - ACTUAL REVENUE & ESTIMATED ACTUAL  
FISCAL YEAR 2021-2022  
APRIL 14, 2021**

CNTR	SCHOOL	REVENUE #	PROJECT #	ACTUAL REVENUE			TOTAL	AVERAGE REVENUE THROUGH 2 YEARS (ROUNDED TO \$1,000)	ESTIMATED ACTUAL FY 2020-2021 (BASED ON COLLECTIONS THRU 2/28/21)	FY 2021-2022 APPROPRIATE 85% OF 2 YEAR AVERAGE (E x 85%)	ESTIMATED INCREASE DUE TO FY 2021-2022 INCREASED TUITION RATES	FY 2021-2022 INITIAL ESTIMATED APPROPRIATION (G + H%)
				FY 2017-2018	FY 2018-2019	FY 2019-2020						
				SUM (A:C)								
0051	BOB SIKES ELEMENTARY	3463	2181	\$ 212,441	\$ 197,372		\$ 409,813	\$ 205,000	\$ 79,000	\$ 174,000	35%	\$ 235,000
0222	NORTHWOOD ELEMENTARY	3470	2170	140,194	145,448		285,642	143,000	111,000	122,000	35%	165,000
0281	WRIGHT ELEMENTARY	3478	2178	91,221	140,012		231,233	116,000	93,000	99,000	5%	104,000
0571	PLEW ELEMENTARY	3477	2174	280,818	306,970		587,788	294,000	259,000	250,000		250,000
0741	BLUEWATER ELEMENTARY	3475	2175	355,990	405,759		761,749	381,000	160,000	324,000		324,000
0751	ANTIOCH ELEMENTARY	3469	2179	171,123	184,218		355,341	178,000	132,000	151,000		151,000
	<b>TOTAL</b>			<b>\$ 1,251,787</b>	<b>\$ 1,379,779</b>		<b>\$ 2,631,566</b>	<b>\$ 1,317,000</b>	<b>\$ 834,000</b>	<b>\$ 1,120,000</b>		<b>\$ 1,229,000</b>

**Notes:**

1. FY 2019-2020 Revenue not used due to COVID school closure.
2. FY 2020-2021 Revenue estimate based on collections received as of February 28, 2021.
3. FY 2020-2021 Revenue disregarded due to summer closures and My School Online impact.





SCHOOL DISTRICT OF OKALOOSA COUNTY  
INDIVIDUALS WITH DISABILITIES  
EDUCATION ACT (IDEA)  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

Information provided by Student Intervention Services – ESE Department

The Individuals with Disabilities Education Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District.

**Project Number: 2475**

***Allocation Method:*** IDEA will fund Staffing Specialists, 1:1 ESE Classroom Assistants, ESE Job Coaches, and ESE Interpreters for each school based on the SIS - ESE Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the District funds a portion of the ESE Classroom Assistant units through IDEA.

**Recommendation of Staff Currently Paid by Project:**

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IDEA - PROJECT 2475  
 PROPOSED IDEA SUPPLEMENT - SUMMARY  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>COST CENTER NAME</b>	<b>IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE</b>	<b>IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS &amp; 1:1 ESE PARAPROS</b>	<b>IDEA ALLOCATION STAFFING SPECIALISTS</b>	<b>TOTAL IDEA ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	\$ 81,400	\$ -	\$ 43,794	\$ 125,194
0041	BAKER SCHOOL	40,700	162,800	58,392	261,892
0051	BOB SIKES ELEMENTARY SCHOOL	40,700	-	29,196	69,896
0082	MEIGS MIDDLE SCHOOL	40,700	-	36,495	77,195
0092	SHOAL RIVER MIDDLE SCHOOL	81,400	-	36,495	117,895
0121	RUCKEL MIDDLE SCHOOL	81,400	81,400	36,495	199,295
0131	DESTIN ELEMENTARY SCHOOL	40,700	40,700	43,794	125,194
0151	EDGE ELEMENTARY SCHOOL	-	162,800	29,196	191,996
0161	EGLIN ELEMENTARY SCHOOL	-	40,700	14,598	55,298
0201	LAUREL HILL SCHOOL	81,400	-	29,196	110,596
0211	NICEVILLE HIGH SCHOOL	40,700	81,400	36,495	158,595
0222	NORTHWOOD ELEMENTARY SCHOOL	81,400	81,400	58,392	221,192
0241	SILVER SANDS SCHOOL	-	736,000	43,794	779,794
0251	RIVERSIDE ELEMENTARY SCHOOL	40,700	40,700	36,495	117,895
0271	PRYOR MIDDLE SCHOOL	40,700	81,400	36,495	158,595
0281	WRIGHT ELEMENTARY SCHOOL	81,400	81,400	36,495	199,295
0431	SHALIMAR ELEMENTARY SCHOOL	40,700	-	29,196	69,896
0541	ELLIOTT PT. ELEMENTARY SCHOOL	40,700	-	36,495	77,195
0561	MARY ESTHER ELEMENTARY SCHOOL	40,700	40,700	36,495	117,895
0571	PLEW ELEMENTARY SCHOOL	-	-	29,196	29,196
0581	CHOCTAW HIGH SCHOOL	40,700	81,400	36,495	158,595
0601	CRESTVIEW HIGH SCHOOL	40,700	40,700	36,495	117,895
0621	KENWOOD ELEMENTARY SCHOOL	81,400	-	58,392	139,792
0631	FLO ROSA ELEMENTARY SCHOOL	40,700	40,700	36,495	117,895
0641	FT. WALTON BEACH HIGH SCHOOL	40,700	40,700	36,495	117,895
0651	BRUNER MIDDLE SCHOOL	40,700	-	29,196	69,896
0671	LEWIS SCHOOL	40,700	432,000	72,990	545,690
0681	LONGWOOD ELEMENTARY SCHOOL	40,700	81,400	43,794	165,894
0701	OKALOOSA TECHNICAL COLLEGE	40,700	-	14,598	55,298
0721	OKALOOSA STEMM ACADEMY	81,400	-	43,794	125,194
0731	WALKER ELEMENTARY SCHOOL	81,400	162,800	43,794	287,994
0741	BLUEWATER ELEMENTARY SCHOOL	-	122,100	43,794	165,894
0751	ANTIOCH ELEMENTARY SCHOOL	81,400	162,800	43,794	287,994
0761	DAVIDSON MIDDLE SCHOOL	81,400	162,800	36,495	280,695
0771	DESTIN MIDDLE SCHOOL	-	40,700	14,598	55,298
0801	RICHBOURG SCHOOL	-	533,300	58,392	591,692
0811	SOUTHSIDE PRIMARY SCHOOL	-	86,400	58,392	144,792
<b>TOTAL</b>		<b>\$ 1,628,000</b>	<b>\$ 3,619,200</b>	<b>\$ 1,445,202</b>	<b>\$ 6,692,402</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
IDEA - PROJECT 2475  
IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	CENTER NAME	ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS	EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE PARAPROS TOTAL UNITS ALLOCATED	LESS ESE PARAPROS FUNDED THROUGH EBD INITIATIVE PROJ. 6075	NET ESE PARAPRO UNITS TO BE FUNDED THROUGH DISCRETIONARY AND/OR IDEA	ESE PARAPRO UNITS FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
									\$ 40,700
0031	EDWINS ELEMENTARY SCHOOL	\$ 538,095	\$ 942,170	\$ (404,075)	6.00	-	6.00	2.00	\$ 81,400
0041	BAKER SCHOOL	563,657	914,460	(350,803)	4.00	-	4.00	1.00	40,700
0051	BOB SIKES ELEMENTARY SCHOOL	299,044	362,840	(63,796)	1.00	-	1.00	1.00	40,700
0082	MEIGS MIDDLE SCHOOL	364,680	653,680	(289,000)	4.00	-	4.00	1.00	40,700
0092	SHOAL RIVER MIDDLE SCHOOL	411,653	572,280	(160,627)	2.00	-	2.00	2.00	81,400
0121	RUCKEL MIDDLE SCHOOL	313,705	434,220	(120,515)	2.00	-	2.00	2.00	81,400
0131	DESTIN ELEMENTARY SCHOOL	386,614	612,980	(226,366)	3.00	-	3.00	1.00	40,700
0151	EDGE ELEMENTARY SCHOOL	221,993	222,430	(437)	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	105,694	99,710	5,984	-	-	-	-	-
0201	LAUREL HILL SCHOOL	220,910	357,520	(136,610)	2.00	-	2.00	2.00	81,400
0211	NICEVILLE HIGH SCHOOL	251,282	378,180	(126,898)	1.00	-	1.00	1.00	40,700
0222	NORTHWOOD ELEMENTARY SCHOOL	736,510	1,184,640	(448,130)	8.00	-	8.00	2.00	81,400
0241	SILVER SANDS SCHOOL	1,609,563	2,648,860	(1,039,297)	24.00	-	24.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	406,385	669,020	(262,635)	4.00	-	4.00	1.00	40,700
0271	PRYOR MIDDLE SCHOOL	368,667	669,020	(300,353)	4.00	-	4.00	1.00	40,700
0281	WRIGHT ELEMENTARY SCHOOL	330,133	426,550	(96,417)	2.00	-	2.00	2.00	81,400
0431	SHALIMAR ELEMENTARY SCHOOL	402,308	623,000	(220,692)	4.00	-	4.00	1.00	40,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	343,566	638,340	(294,774)	4.00	-	4.00	1.00	40,700
0561	MARY ESTHER ELEMENTARY SCHOOL	264,710	505,600	(240,890)	3.00	-	3.00	1.00	40,700
0571	PLEW ELEMENTARY SCHOOL	232,769	245,440	(12,671)	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	400,754	520,940	(120,186)	3.00	-	3.00	1.00	40,700
0601	CRESTVIEW HIGH SCHOOL	787,523	745,720	41,803	4.00	-	4.00	1.00	40,700
0621	KENWOOD ELEMENTARY SCHOOL	619,613	1,138,620	(519,007)	8.00	-	8.00	2.00	81,400
0631	FLOROSA ELEMENTARY SCHOOL	346,829	505,600	(158,771)	3.00	-	3.00	1.00	40,700
0641	FT. WALTON BEACH HIGH SCHOOL	494,413	536,280	(41,867)	3.00	-	3.00	1.00	40,700
0651	BRUNER MIDDLE SCHOOL	446,330	643,660	(197,330)	3.00	-	3.00	1.00	40,700
0671	LEWIS SCHOOL	849,917	1,638,900	(788,983)	12.00	(1.00)	11.00	1.00	40,700
0681	LONGWOOD ELEMENTARY SCHOOL	391,938	638,340	(246,402)	4.00	-	4.00	1.00	40,700
0701	OKALOOSA TECHNICAL COLLEGE	127,837	209,440	(81,603)	1.00	-	1.00	1.00	40,700
0721	OKALOOSA STEM ACADEMY	309,147	673,720	(364,573)	6.00	-	6.00	2.00	81,400
0731	WALKER ELEMENTARY SCHOOL	591,396	847,780	(256,384)	5.00	-	5.00	2.00	81,400
0741	BLUEWATER ELEMENTARY SCHOOL	266,051	245,440	20,611	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	560,176	893,800	(333,624)	5.00	-	5.00	2.00	81,400
0761	DAVIDSON MIDDLE SCHOOL	724,832	893,800	(168,968)	5.00	-	5.00	2.00	81,400
0771	DESTIN MIDDLE SCHOOL	186,659	107,380	79,279	-	-	-	-	-
0801	RICHBOURG SCHOOL	1,123,512	2,143,260	(1,019,748)	21.00	-	21.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	692,282	1,985,780	(1,293,498)	16.00	-	16.00	-	-
<b>TOTAL</b>		<b>\$ 17,291,147</b>	<b>\$ 27,529,400</b>	<b>\$ (10,238,253)</b>	<b>177.00</b>	<b>(1.00)</b>	<b>176.00</b>	<b>40.00</b>	<b>\$ 1,628,000</b>

**NOTES:**

1. THE ESTIMATED COST OF ESE NON-GIFTED POSITIONS WAS CALCULATED PRIOR TO UPGRADING EACH PART-TIME RESOURCE TEACHER TO FULL-TIME AND PRIOR TO THE EBD INITIATIVE INCREASES.
2. THE NUMBER OF ESE CLASSROOM ASSISTANTS FUNDED BY IDEA WAS CALCULATED BASED ON SHORTAGE OF ESE NON-GIFTED REVENUE AND PROJECTED IDEA REVENUE ALLOCATION.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IDEA - PROJECT 2475**  
**EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE INTERPRETER	1:1 ESE PARAPRO	1:3 ESE PARAPRO	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER UNITS	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER ALLOCATION
		\$ 39,900	\$ 45,700	\$ 40,700	\$ 40,700		
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	4.00	-	4.00	162,800
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	1.00	1.00	2.00	81,400
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	1.00	1.00	40,700
0151	EDGE ELEMENTARY SCHOOL	-	-	3.00	1.00	4.00	162,800
0161	EGLIN ELEMENTARY SCHOOL	-	-	1.00	-	1.00	40,700
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	-	2.00	-	2.00	81,400
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	2.00	-	2.00	81,400
0241	SILVER SANDS SCHOOL	2.00	1.00	15.00	-	18.00	736,000
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	1.00	-	1.00	40,700
0271	PRYOR MIDDLE SCHOOL	-	-	2.00	-	2.00	81,400
0281	WRIGHT ELEMENTARY SCHOOL	-	-	1.00	1.00	2.00	81,400
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	1.00	-	1.00	40,700
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	2.00	-	2.00	81,400
0601	CRESTVIEW HIGH SCHOOL	-	-	1.00	-	1.00	40,700
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	1.00	-	1.00	40,700
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1.00	-	1.00	40,700
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	5.00	5.00	-	10.00	432,000
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	2.00	-	2.00	81,400
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	3.00	1.00	4.00	162,800
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	3.00	-	3.00	122,100
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	4.00	-	4.00	162,800
0761	DAVIDSON MIDDLE SCHOOL	-	-	4.00	-	4.00	162,800
0771	DESTIN MIDDLE SCHOOL	-	-	1.00	-	1.00	40,700
0801	RICHBOURG SCHOOL	1.00	1.00	11.00	-	13.00	533,300
0811	SOUTHSIDE PRIMARY SCHOOL	-	1.00	1.00	-	2.00	86,400
<b>TOTAL</b>		<b>3.00</b>	<b>8.00</b>	<b>72.00</b>	<b>5.00</b>	<b>88.00</b>	<b>\$ 3,619,200</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IDEA - PROJECT 2475  
 STAFFING SPECIALIST FUNDING ALLOCATIONS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>COST CENTER NAME</b>	<b>PORTION OF STAFFING SPECIALIST UNIT</b>	<b>STAFFING SPECIALIST AVERAGE COST</b>	<b>TOTAL STAFFING SPECIALIST ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	0.540	\$ 81,100	\$ 43,794
0041	BAKER SCHOOL	0.720	\$ 81,100	58,392
0051	BOB SIKES ELEMENTARY SCHOOL	0.360	\$ 81,100	29,196
0082	MEIGS MIDDLE SCHOOL	0.450	\$ 81,100	36,495
0092	SHOAL RIVER MIDDLE SCHOOL	0.450	\$ 81,100	36,495
0121	RUCKEL MIDDLE SCHOOL	0.450	\$ 81,100	36,495
0131	DESTIN ELEMENTARY SCHOOL	0.540	\$ 81,100	43,794
0151	EDGE ELEMENTARY SCHOOL	0.360	\$ 81,100	29,196
0161	EGLIN ELEMENTARY SCHOOL	0.180	\$ 81,100	14,598
0201	LAUREL HILL SCHOOL	0.360	\$ 81,100	29,196
0211	NICEVILLE HIGH SCHOOL	0.450	\$ 81,100	36,495
0222	NORTHWOOD ELEMENTARY SCHOOL	0.720	\$ 81,100	58,392
0241	SILVER SANDS SCHOOL	0.540	\$ 81,100	43,794
0251	RIVERSIDE ELEMENTARY SCHOOL	0.450	\$ 81,100	36,495
0271	PRYOR MIDDLE SCHOOL	0.450	\$ 81,100	36,495
0281	WRIGHT ELEMENTARY SCHOOL	0.450	\$ 81,100	36,495
0431	SHALIMAR ELEMENTARY SCHOOL	0.360	\$ 81,100	29,196
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450	\$ 81,100	36,495
0561	MARY ESTHER ELEMENTARY SCHOOL	0.450	\$ 81,100	36,495
0571	PLEW ELEMENTARY SCHOOL	0.360	\$ 81,100	29,196
0581	CHOCTAW HIGH SCHOOL	0.450	\$ 81,100	36,495
0601	CRESTVIEW HIGH SCHOOL	0.450	\$ 81,100	36,495
0621	KENWOOD ELEMENTARY SCHOOL	0.720	\$ 81,100	58,392
0631	FLOROSA ELEMENTARY SCHOOL	0.450	\$ 81,100	36,495
0641	FT. WALTON BEACH HIGH SCHOOL	0.450	\$ 81,100	36,495
0651	BRUNER MIDDLE SCHOOL	0.360	\$ 81,100	29,196
0671	LEWIS SCHOOL	0.900	\$ 81,100	72,990
0681	LONGWOOD ELEMENTARY SCHOOL	0.540	\$ 81,100	43,794
0701	OKALOOSA TECHNICAL COLLEGE	0.180	\$ 81,100	14,598
0721	OKALOOSA STEM ACADEMY	0.540	\$ 81,100	43,794
0731	WALKER ELEMENTARY SCHOOL	0.540	\$ 81,100	43,794
0741	BLUEWATER ELEMENTARY SCHOOL	0.540	\$ 81,100	43,794
0751	ANTIOCH ELEMENTARY SCHOOL	0.540	\$ 81,100	43,794
0761	DAVIDSON MIDDLE SCHOOL	0.450	\$ 81,100	36,495
0771	DESTIN MIDDLE SCHOOL	0.180	\$ 81,100	14,598
0801	RICHBOURG SCHOOL	0.720	\$ 81,100	58,392
0811	SOUTHSIDE PRIMARY SCHOOL	0.720	\$ 81,100	58,392
<b>TOTAL</b>		<b>17.820</b>		<b>\$ 1,445,202</b>



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**TITLE I - ENTITLEMENT**  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

*Information provided by Curriculum, Instruction, & Assessment Department.*

Title I - Part A provides financial assistance to local educational agencies and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

**Project Number: 2401**

*Allocation Method:* Please See Attached Information from Curriculum, Instruction, & Assessment Department

*Allocation Amount:* Please See Attached Information from Curriculum, Instruction, & Assessment Department

**Recommendation of Staff Currently Paid by Project:**

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

The Instructional Coach positions are subject to change.  
The District will fill these positions.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**TITLE I ENTITLEMENT - PROJECT 2401**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		ALLOCATION	PLUS 1% FAMILY ENGAGEMENT	TOTAL REVENUE PER CURRICULUM (A + B)	ALLOCATION (A)	LESS AVERAGE COST OF INSTRUCTIONAL COACHES	LESS AVERAGE COST OF INTENSIVE READING TEACHERS	ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES (D - E - F)
0031	EDWINS ELEMENTARY SCHOOL	\$ 253,330	\$ 2,999	\$ 256,329	\$ 253,330	\$ (32,599)	\$ -	\$ 220,731
0041	BAKER SCHOOL	304,447	3,604	308,051	304,447	(17,181)	-	287,266
0051	BOB SIKES ELEMENTARY SCHOOL	341,281	4,040	345,321	341,281	(33,174)	-	308,107
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	160,869	1,904	162,773	160,869	(88,886)	-	71,983
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	352,557	4,174	356,731	352,557	(48,921)	-	303,636
0241	SILVER SANDS SCHOOL	36,083	427	36,510	36,083	-	-	36,083
0251	RIVERSIDE ELEMENTARY SCHOOL	449,529	5,322	454,851	449,529	(39,784)	-	409,745
0271	PRYOR MIDDLE SCHOOL	388,640	4,601	393,241	388,640	(34,136)	(237,000)	117,504
0281	WRIGHT ELEMENTARY SCHOOL	348,047	4,120	352,167	348,047	(17,453)	-	330,594
0431	SHALIMAR ELEMENTARY SCHOOL	289,413	3,426	292,839	289,413	(35,423)	-	253,990
0541	ELLIOTT PT. ELEMENTARY SCHOOL	324,744	3,844	328,588	324,744	(38,321)	-	286,423
0561	MARY ESTHER ELEMENTARY SCHOOL	257,088	3,044	260,132	257,088	(37,581)	-	219,507
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	267,613	3,168	270,781	267,613	(22,387)	-	245,226
0631	FLOROSA ELEMENTARY SCHOOL	224,013	2,652	226,665	224,013	(34,525)	-	189,488
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	395,405	4,681	400,086	395,405	(34,136)	(237,000)	124,269
0671	LEWIS SCHOOL	155,606	1,842	157,448	155,606	(33,666)	-	121,940
0681	LONGWOOD ELEMENTARY SCHOOL	335,268	3,969	339,237	335,268	(36,024)	-	299,244
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	378,867	4,485	383,352	378,867	(33,174)	-	345,693
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	31,572	374	31,946	31,572	-	-	31,572
0811	SOUTHSIDE PRIMARY SCHOOL	37,586	445	38,031	37,586	-	-	37,586
<b>TOTAL</b>		<b>\$ 5,331,958</b>	<b>\$ 63,121</b>	<b>\$ 5,395,079</b>	<b>\$ 5,331,958</b>	<b>\$ (617,371)</b>	<b>\$ (474,000)</b>	<b>\$ 4,240,587</b>

NOTE:  
 THE INTENSIVE READING AND INSTRUCTIONAL COACH POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.  
 SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TITLE I PART A - PROJECT 2401  
INTENSIVE READING TEACHERS TO BE PURCHASED BY SCHOOLS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>INTENSIVE READING TEACHING UNITS</b>	<b>AVERAGE COST</b>	<b>AVERAGE COST OF INTENSIVE READING POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING</b>
0031	EDWINS ELEMENTARY SCHOOL	-	\$ 79,000	\$ -
0041	BAKER SCHOOL	-	79,000	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	79,000	-
0082	MEIGS MIDDLE SCHOOL	-	79,000	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	79,000	-
0121	RUCKEL MIDDLE SCHOOL	-	79,000	-
0131	DESTIN ELEMENTARY SCHOOL	-	79,000	-
0151	EDGE ELEMENTARY SCHOOL	-	79,000	-
0161	EGLIN ELEMENTARY SCHOOL	-	79,000	-
0201	LAUREL HILL SCHOOL	-	79,000	-
0211	NICEVILLE HIGH SCHOOL	-	79,000	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	79,000	-
0241	SILVER SANDS SCHOOL	-	79,000	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	79,000	-
0271	PRYOR MIDDLE SCHOOL	3.00	79,000	237,000
0281	WRIGHT ELEMENTARY SCHOOL	-	79,000	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	79,000	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	79,000	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	79,000	-
0571	PLEW ELEMENTARY SCHOOL	-	79,000	-
0581	CHOCTAW HIGH SCHOOL	-	79,000	-
0601	CRESTVIEW HIGH SCHOOL	-	79,000	-
0621	KENWOOD ELEMENTARY SCHOOL	-	79,000	-
0631	FLOROSA ELEMENTARY SCHOOL	-	79,000	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	79,000	-
0651	BRUNER MIDDLE SCHOOL	3.00	79,000	237,000
0671	LEWIS SCHOOL	-	79,000	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	79,000	-
0701	OKALOOSA TECHNICAL COLLEGE	-	79,000	-
0721	OKALOOSA STEM ACADEMY	-	79,000	-
0731	WALKER ELEMENTARY SCHOOL	-	79,000	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	79,000	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	79,000	-
0761	DAVIDSON MIDDLE SCHOOL	-	79,000	-
0771	DESTIN MIDDLE SCHOOL	-	79,000	-
0801	RICHBOURG SCHOOL	-	79,000	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	79,000	-
<b>TOTAL</b>		<b>6.00</b>		<b>\$ 474,000</b>

**NOTE:**

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS. SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.



SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL LITERACY COACH PROGRAM  
SUMMARY - ALL FUNDING SOURCES  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

**BASED ON  
CURRENT POSITIONS**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 2401	PROJECT 2405	TOTAL	PROJECT 6123	PROJECT 2401	PROJECT 2405	TOTAL	TOTAL
		TITLE I PART A	TITLE II PART A	INSTR. COACHES	READING INSTR.	TITLE I PART A	TITLE II PART A	INSTR. COACHES	INSTR. COACHES
		MATH	MATH	MATH	LITERACY	LITERACY	LITERACY	LITERACY	ALL
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.21	0.46	0.40	0.10	-	0.50	0.96
0041	BAKER SCHOOL	-	0.23	0.23	0.23	0.17	-	0.40	0.63
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0082	MEIGS MIDDLE SCHOOL	-	0.08	0.08	0.20	-	-	0.20	0.28
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.08	0.08	0.40	-	-	0.40	0.48
0121	RUCKEL MIDDLE SCHOOL	-	0.08	0.08	-	-	-	-	0.08
0131	DESTIN ELEMENTARY SCHOOL	-	0.24	0.24	0.20	-	-	0.20	0.44
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0201	LAUREL HILL SCHOOL	0.40	0.20	0.60	0.02	0.38	-	0.40	1.00
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.20	0.45	0.23	0.17	-	0.40	0.85
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.20	0.45	0.23	0.17	-	0.40	0.85
0271	PRYOR MIDDLE SCHOOL	0.15	-	0.15	0.20	0.20	-	0.40	0.55
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.15	0.23	0.17	-	0.40	0.55
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.20	0.45	0.30	0.10	-	0.40	0.85
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.20	0.45	0.43	0.17	-	0.60	1.05
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0571	PLEW ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	0.20	0.05	0.25	0.32	0.08	-	0.40	0.65
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.19	0.44	0.30	0.10	-	0.40	0.84
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.15	-	0.15	0.20	0.20	-	0.40	0.55
0671	LEWIS SCHOOL	0.25	0.28	0.53	0.12	0.08	-	0.20	0.73
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.20	0.45	0.70	0.10	-	0.80	1.25
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0761	DAVIDSON MIDDLE SCHOOL	-	0.07	0.07	0.40	-	-	0.40	0.47
0771	DESTIN MIDDLE SCHOOL	-	0.08	0.08	0.20	-	-	0.20	0.28
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	0.10	0.10	-	-	-	-	0.10
<b>TOTAL</b>		<b>3.65</b>	<b>4.35</b>	<b>8.00</b>	<b>7.30</b>	<b>2.70</b>	<b>-</b>	<b>10.00</b>	<b>18.00</b>

NOTE:  
THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS. ALLOCATIONS ARE SUBJECT TO CHANGE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**TITLE I PART A - PROJECT 2401**  
**INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>INSTRUCTIONAL COACH UNITS MATH</b>	<b>INSTRUCTIONAL COACH UNITS LITERACY</b>	<b>TOTAL INSTRUCTIONAL COACH UNITS</b>	<b>ESTIMATED ACTUAL COST OF INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING</b>
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.10	0.35	\$ 32,599
0041	BAKER SCHOOL	-	0.17	0.17	17,181
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.17	0.42	33,174
0082	MEIGS MIDDLE SCHOOL	-	-	-	
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	
0121	RUCKEL MIDDLE SCHOOL	-	-	-	
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	
0151	EDGE ELEMENTARY SCHOOL	-	-	-	
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	
0201	LAUREL HILL SCHOOL	0.40	0.38	0.78	88,886
0211	NICEVILLE HIGH SCHOOL	-	-	-	
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.17	0.42	48,921
0241	SILVER SANDS SCHOOL	-	-	-	
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.17	0.42	39,784
0271	PRYOR MIDDLE SCHOOL	0.15	0.20	0.35	34,136
0281	WRIGHT ELEMENTARY SCHOOL	-	0.17	0.17	17,453
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.10	0.35	35,423
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.17	0.42	38,321
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.17	0.42	37,581
0571	PLEW ELEMENTARY SCHOOL	-	-	-	
0581	CHOCTAW HIGH SCHOOL	-	-	-	
0601	CRESTVIEW HIGH SCHOOL	-	-	-	
0621	KENWOOD ELEMENTARY SCHOOL	0.20	0.08	0.28	22,387
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.10	0.35	34,525
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	
0651	BRUNER MIDDLE SCHOOL	0.15	0.20	0.35	34,136
0671	LEWIS SCHOOL	0.25	0.08	0.33	33,666
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.10	0.35	36,024
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	
0721	OKALOOSA STEM ACADEMY	-	-	-	
0731	WALKER ELEMENTARY SCHOOL	0.25	0.17	0.42	33,174
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	
0771	DESTIN MIDDLE SCHOOL	-	-	-	
0801	RICHBOURG SCHOOL	-	-	-	
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	
<b>TOTAL</b>		<b>3.65</b>	<b>2.70</b>	<b>6.35</b>	<b>\$ 617,371</b>

**NOTE:**  
THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.  
ESTIMATED ACTUAL COSTS ARE SHOWN ABOVE.



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**INSTRUCTIONAL COACH PROGRAM**  
**TITLE II - PART A**  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021

Title II - Part A Teacher and Principal Training and Recruiting Fund provides financial assistance to local educational agencies and schools to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools. The District has targeted the funds to provide ongoing embedded professional development support for schools by providing partial support for the Instructional Coach program in personnel and other associated costs. Title II - Part A, in conjunction with Title I and/or Reading Instruction - Project 6123, will place full or part-time Instructional Coaches in qualifying elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

**Project Number: 2405**

**Allocation Method:** A percentage of an Instructional Coach Unit for each elementary, middle and high school based on need

**Allocation Amount:** A percentage of an Instructional Coach Position Multiplied by  
 Average Salary for Instructional Coach Unit  
 Average Instructional Coach Salary = \$90,900

<i>Example: Baker School</i>	<i>Title II - Part A</i>
$\frac{\text{Units}}{0.23} \times \frac{\text{Average Salary}}{\$90,900} = \frac{\text{Allocation}}{\$20,907}$	

The Instructional Coach positions are subject to change.  
 The District will fill these positions.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL LITERACY COACH PROGRAM  
SUMMARY - ALL FUNDING SOURCES  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 2401	PROJECT 2405	TOTAL INSTR. COACHES	PROJECT 6123	PROJECT 2401	PROJECT 2405	TOTAL INSTR. COACHES	TOTAL INSTR. COACHES
		TITLE I PART A MATH	TITLE II PART A MATH	MATH	READING INSTR. LITERACY	TITLE I PART A LITERACY	TITLE II PART A LITERACY	LITERACY	LITERACY
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.21	0.46	0.40	0.10	-	0.50	0.96
0041	BAKER SCHOOL	-	0.23	0.23	0.23	0.17	-	0.40	0.63
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0082	MEIGS MIDDLE SCHOOL	-	0.08	0.08	0.20	-	-	0.20	0.28
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.08	0.08	0.40	-	-	0.40	0.48
0121	RUCKEL MIDDLE SCHOOL	-	0.08	0.08	-	-	-	-	0.08
0131	DESTIN ELEMENTARY SCHOOL	-	0.24	0.24	0.20	-	-	0.20	0.44
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0201	LAUREL HILL SCHOOL	0.40	0.20	0.60	0.02	0.38	-	0.40	1.00
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.20	0.45	0.23	0.17	-	0.40	0.85
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.20	0.45	0.23	0.17	-	0.40	0.85
0271	PRYOR MIDDLE SCHOOL	0.15	-	0.15	0.20	0.20	-	0.40	0.55
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.15	0.23	0.17	-	0.40	0.55
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.20	0.45	0.30	0.10	-	0.40	0.85
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.20	0.45	0.43	0.17	-	0.60	1.05
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0571	PLEW ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	0.20	0.05	0.25	0.32	0.08	-	0.40	0.65
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.19	0.44	0.30	0.10	-	0.40	0.84
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.15	-	0.15	0.20	0.20	-	0.40	0.55
0671	LEWIS SCHOOL	0.25	0.28	0.53	0.12	0.08	-	0.20	0.73
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.20	0.45	0.70	0.10	-	0.80	1.25
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0761	DAVIDSON MIDDLE SCHOOL	-	0.07	0.07	0.40	-	-	0.40	0.47
0771	DESTIN MIDDLE SCHOOL	-	0.08	0.08	0.20	-	-	0.20	0.28
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	0.10	0.10	-	-	-	-	0.10
<b>TOTAL</b>		<b>3.65</b>	<b>4.35</b>	<b>8.00</b>	<b>7.30</b>	<b>2.70</b>	<b>-</b>	<b>10.00</b>	<b>18.00</b>

NOTE:  
THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS. ALLOCATIONS ARE SUBJECT TO CHANGE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL COACH PROGRAM  
TITLE II PART A - PROJECT 2405  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>INSTRUCTIONAL COACH UNITS MATH</b>	<b>INSTRUCTIONAL COACH UNITS LITERACY</b>	<b>TOTAL INSTRUCTIONAL COACH UNITS</b>	<b>ESTIMATED SALARIES &amp; BENEFITS</b>	<b>TOTAL ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	0.21	-	0.21	\$ 90,900	\$ 19,089
0041	BAKER SCHOOL	0.23	-	0.23	90,900	20,907
0051	BOB SIKES ELEMENTARY SCHOOL	0.20	-	0.20	90,900	18,180
0082	MEIGS MIDDLE SCHOOL	0.08	-	0.08	90,900	7,272
0092	SHOAL RIVER MIDDLE SCHOOL	0.08	-	0.08	90,900	7,272
0121	RUCKEL MIDDLE SCHOOL	0.08	-	0.08	90,900	7,272
0131	DESTIN ELEMENTARY SCHOOL	0.24	-	0.24	90,900	21,816
0151	EDGE ELEMENTARY SCHOOL	0.14	-	0.14	90,900	12,726
0161	EGLIN ELEMENTARY SCHOOL	0.15	-	0.15	90,900	13,635
0201	LAUREL HILL SCHOOL	0.20	-	0.20	90,900	18,180
0211	NICEVILLE HIGH SCHOOL	-	-	-	90,900	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.20	-	0.20	90,900	18,180
0241	SILVER SANDS SCHOOL	-	-	-	90,900	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.20	-	0.20	90,900	18,180
0271	PRYOR MIDDLE SCHOOL	-	-	-	90,900	-
0281	WRIGHT ELEMENTARY SCHOOL	0.15	-	0.15	90,900	13,635
0431	SHALIMAR ELEMENTARY SCHOOL	0.20	-	0.20	90,900	18,180
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.20	-	0.20	90,900	18,180
0561	MARY ESTHER ELEMENTARY SCHOOL	0.20	-	0.20	90,900	18,180
0571	PLEW ELEMENTARY SCHOOL	0.14	-	0.14	90,900	12,726
0581	CHOCTAW HIGH SCHOOL	-	-	-	90,900	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	90,900	-
0621	KENWOOD ELEMENTARY SCHOOL	0.05	-	0.05	90,900	4,545
0631	FLOROSA ELEMENTARY SCHOOL	0.19	-	0.19	90,900	17,271
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	90,900	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	90,900	-
0671	LEWIS SCHOOL	0.28	-	0.28	90,900	25,452
0681	LONGWOOD ELEMENTARY SCHOOL	0.20	-	0.20	90,900	18,180
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	90,900	-
0721	OKALOOSA STEM ACADEMY	-	-	-	90,900	-
0731	WALKER ELEMENTARY SCHOOL	0.20	-	0.20	90,900	18,180
0741	BLUEWATER ELEMENTARY SCHOOL	0.14	-	0.14	90,900	12,726
0751	ANTIOCH ELEMENTARY SCHOOL	0.14	-	0.14	90,900	12,726
0761	DAVIDSON MIDDLE SCHOOL	0.07	-	0.07	90,900	6,363
0771	DESTIN MIDDLE SCHOOL	0.08	-	0.08	90,900	7,272
0801	RICHBOURG SCHOOL	-	-	-	90,900	-
0811	SOUTHSIDE PRIMARY SCHOOL	0.10	-	0.10	90,900	9,090
<b>TOTAL</b>		<b>4.35</b>	<b>-</b>	<b>4.35</b>		<b>\$ 395,415</b>

**NOTE:**  
ALLOCATIONS ARE SUBJECT TO CHANGE.



SCHOOL DISTRICT OF OKALOOSA COUNTY  
DISTRICT LEVEL CONTACTS  
FISCAL YEAR 2021-2022

---

**FINANCE**

---

<b>RITA R. SCALLAN, CHIEF FINANCIAL OFFICER</b>	<b>(850) 833-5840</b>	<b>scallanr@okaloosaschools.com</b>
<b>BUDGETING &amp; FINANCIAL SERVICES</b>		
Julie Perry, Director - Budgeting & Financial Services	(850) 833-5850	perryj@okaloosaschools.com
<b>FEDERAL PROGRAMS AND GRANTS</b>		
Jason Lulue, Budget Analyst	(850) 833-5828	luluej@okaloosaschools.com
<b>GENERAL FUND GRANTS</b>		
Beth Marky, Budget Analyst	(850) 833-5827	markyb@okaloosaschools.com
<b>POSITION CONTROL &amp; BOOKKEEPER ASSISTANCE</b>		
Paula Sadler, Budget Analyst (Central & South)	(850) 833-5833	sadlerp@okaloosaschools.com
Jason Lulue, Budget Analyst (North)	(850) 833-5828	luluej@okaloosaschools.com
<b>INTERNAL FUNDS CONTACT</b>		
Cynthia Harris, Budget Analyst	(850) 833-5821	harrisc@okaloosaschools.com
<b>SCHOOL CHILD CARE PROGRAMS</b>		
Alice Shannon, Financial Analyst	(850) 833-5832	shannona@okaloosaschools.com

---

**INFORMATION SYSTEMS**

---

<b>STEVE HORTON, ASST. SUPERINTENDENT - OPERATIONS</b>	<b>(850) 689-7184</b>	<b>hortons@okaloosaschools.com</b>
<b>ERIC MITCHELL, DIRECTOR</b>	<b>(850) 689-7184</b>	<b>mitchelle@okaloosaschools.com</b>
<b>ASSESSMENT</b>		
Beth Barnes, Eval./Diff. Accountability Analyst	(850) 689-7150	barnesb@okaloosaschools.com
<b>CLASS SIZE REDUCTION</b>		
Wendy Meserve, Program Director	(850) 689-7475	meservew@okaloosaschools.com
<b>INSTRUCTIONAL TECHNOLOGY</b>		
William McSween, Specialist	(850) 689-7160	mcsweenb@okaloosaschools.com

---

**CURRICULUM, INSTRUCTION, & ASSESSMENT**

---

<b>SHEILA LIGHTBOURNE, ASST. SUPERINTENDENT - CURRICULUM</b>	<b>(850) 833-5888</b>	<b>lightbournes@okaloosaschools.com</b>
<b>JEFF PALMER, DIRECTOR I</b>	<b>(850) 833-4208</b>	<b>palmerjt@okaloosaschools.com</b>
<b>LITERACY COACHES</b>		
Ann Flanagan, Specialist	(850) 833-6312	flanagana@okaloosaschools.com
<b>TITLE I</b>		
Amy Dale, Specialist (Part A & D & Homeless Liaison)	(850) 301-3008	dalea@okaloosaschools.com

---

**EXCEPTIONAL STUDENT EDUCATION**

---

<b>EXCEPTIONAL STUDENT EDUCATION</b>		
Heather Willis-Doxsee, Director	(850) 833-3106	Heather.Willis-Doxsee@okaloosaschools.com

---

**STUDENT INTERVENTION SERVICES**

---

<b>SIS - ESOL, PSYCHOLOGISTS, &amp; HEALTH SERVICES</b>		
Teresa Schroeder, Program Director	(850) 833-5861	Teresa.Schroeder@okaloosaschools.com
<b>SIS - ATTENDANCE, DISCIPLINE, &amp; ATHLETICS</b>		
Teresa Schroeder, Program Director	(850) 833-5861	Teresa.Schroeder@okaloosaschools.com

---

**PERSONNEL & PROFESSIONAL SERVICES**

---

<b>DR. LEE HALE, ASST. SUPERINTENDENT - HUMAN RESOURCES</b>	<b>(850) 833-5801</b>	<b>halel@okaloosaschools.com</b>
<b>POSITION ANALYSIS</b>		
Renee Mayville, System Support Analyst	(850) 833-5806	mayviller@okaloosaschools.com
Angela Gable, System Support Analyst II	(850) 833-5808	gablea@okaloosaschools.com
<b>TEACHER EVALUATION/CERTIFICATION</b>		
Karen Peek, Program Director	(850) 833-5855	peekk@okaloosaschools.com



## Substitute Reimbursement Fiscal Year 2021-2022

---

---

### 1. Long Term/Extended Substitute Reimbursement

- A school may not have a Long Term/Extended Substitute (Sub) without a vacant teaching position. Long Term Subs are paid from Object 0107 (Salary - Extended Substitute). They are paid as first-year teachers whose salaries are also included in the calculation of the average teacher's salary; therefore, schools do not get reimbursed when a teacher is out and a Long Term/Extended Sub is used.
- A substitute who fills in for a teacher for more than 20 consecutive days is considered a *Long Term Substitute*. The status changes to *Extended Substitute* when the days worked goes beyond 60 consecutive days.
- A school must submit an OASIS transaction – “Long Term/Extended Substitutes” – to change a regular substitute to a long term/extended substitute.
- If the school pays a regular substitute and then converts the individual to a long term/extended substitute via OASIS, the budgeting department will transfer all appropriate sub expenditures in Object 0750 (Other Personnel Services) for the individual to Object 0107 (Long Term Sub).
- If a school knows that a substitute will be long term, you may submit an OASIS request at the beginning. In this case, all of the substitute expenditures will be charged to Object 0107 (Long Term Sub) and no transfer will be required.
- Educational Support substitutes do not qualify for Long Term or Extended Sub status.
- Please contact Personnel for information regarding the requirements or actual pay for a Long Term or Extended Substitute.

### 2. Teacher or Educational Support Substitute Reimbursement

- If a teacher or educational support person is out for **more than ten consecutive days**, the school is eligible for reimbursement. The school is responsible for the cost of the substitute(s) for the first ten days; the District will reimburse the school for substitute costs after ten days.
- To receive reimbursement, the principal will need to send a memo to Payroll listing the name of the employee who was on leave, the name of the substitute(s), and the dates worked. Once Payroll verifies this information, your school's substitute account (Object 0750) will be credited the appropriate amount.
- If an educational support person is out consecutively for multiple payroll periods, the principal will need to send a memo to Payroll after the close of each month.

*Example #1: A teacher is out due to sickness for 5 consecutive days. She returns to work for one day. She still feels sick and stays home another 7 consecutive days. The school would not be reimbursed because even though the teacher was out for a total of 12 days, the days absent were not consecutive.*

*Example #2: A paraprofessional is out for 25 consecutive days for surgery. The school would be reimbursed for 15 days (25 days absent less 10 days school responsible = 15 days).*

*Example #3: A teacher is out for 19 consecutive days. Due to the restricted substitute work week, the school has two or more substitutes cover for the position. The school would be reimbursed for 9 days (19 days absent less 10 days school responsible = 9 days).*

*Example #4: A paraprofessional position becomes vacant in March and can only be filled by a substitute for the remainder of the Fiscal Year. The school would submit a memo at the close of March, April, May, and just after school closes in June to receive reimbursement. (The school will receive full reimbursement after the first 10 days in March.)*



## Paraprofessionals Working as Instructional Subs Fiscal Year 2021-2022

---

---

### 1. Using Paraprofessionals as Instructional Substitutes

- According to the contract, a Paraprofessional is to be paid \$7.00 per period/hour for working as an Instructional substitute. This is for all schools. This amount is paid through Object 0102 – Other Compensation.
- Schools may use their substitute budgets to cover this other compensation expenditure by e-mailing or faxing a copy of the Other Compensation form to the Budgeting & Financial Services Department and requesting reimbursement. Note: This only applies to schools that are centrally-budgeted. Contracted schools and/or schools with a separate revenue source, such as Title I, VPK, or Adult Education must cover the other compensation from within their budgets.
- A Paraprofessional may not request comp time in lieu of paid other compensation.





## Teachers Working as Instructional Substitutes Fiscal Year 2021-2022

---

---

### 1. Teachers Working as Instructional Substitutes

- According to the contract, “when a teacher agrees to act as a substitute teacher during the teacher’s preparation period, the teacher will be paid \$15 for each class period.”
- This amount is paid through Object 0102 – Other Compensation.
- Schools may use their substitute budgets to cover this other compensation expenditure by e-mailing or faxing a copy of the Other Compensation form to the Budgeting & Financial Services Department and requesting reimbursement. Note: This only applies to schools that are centrally-budgeted. Contracted schools and/or schools with a separate revenue source, such as Title I or VPK, must cover the other compensation from within their budgets.



## Paraprofessionals Working STP Fiscal Year 2021-2022

---

---

### 1. Paraprofessionals Working STP

- According to the contract, a Paraprofessional is to be paid the in-school suspension/STP supplement hourly rate when working STP. Please refer to the Payroll website to obtain the current rate.
- The supplemental hourly rate will be paid as other compensation using Object 0102 and Project 4162 – SAI – Student Training Program.
- Once the school e-mails a PDF of the other compensation form to Budgeting, funds will be allocated.



## Educational Support – State Assessments Fiscal Year 2021-2022

Per the Educational Support Professional contract, “employees that proctor or administer state assessments will be paid \$5.00 per hour in addition to their normal wage. Support professionals will not be required to administer MAP without a teacher present. Proctoring should be rotated equally among all qualified support staff that do not require coverage.”

Since MAP is not a state assessment, and a teacher must be present, educational support personnel are not paid for administering or proctoring MAP.

The \$5.00 per hour will be paid as other compensation through Function 6141, Object 0102, Project 3102 – SAI – Student Assessment. Budgeting will appropriate funds to the project based on actual expenditures.

The Florida Statewide Assessment Program fiscal year 2020-2021 schedule is shown below and may be used as a guide for the new fiscal year:

Florida Standards Assessments (FSA)	
<b>FSA English Language Arts (ELA), Mathematics, &amp; Science</b>	
Dates	Assessment
April 5 – 16, 2021	Grade 3 ELA Reading Grades 4-10 ELA Writing
May 3 – 14, 2021	Grades 4-6 ELA Reading Grades 3-6 Mathematics
May 3 – 28, 2021	Grades 7-10 ELA Reading Grades 7 & 8 Mathematics
May 10 – 21, 2021	Grades 5 & 8 Science
<b>FSA End-of-Course Assessments</b>	
Dates	Assessment
September 14 – November 20, 2020 November 30 – December 18, 2020 January 4 – 29, 2021 May 3 – 28, 2021 July 12 – 23, 2021	Algebra 1, Biology 1, Civics, Geometry, & U.S. History
<b>FSA Retakes</b>	
Dates	Assessment
September 14 – December 18, 2020	Grade 10 ELA Reading Retake Grade 10 ELA Writing Retake
February 8 – March 26, 2021	Grade 10 ELA Writing Retake Grade 10 ELA Reading Retake Algebra 1 Retake
<b>Other Statewide Assessments</b>	
<b>Statewide Science Assessments</b>	
Dates	Assessment
July 13 – December 18, 2020	Florida Kindergarten Readiness Screener (FLKRS) (Administered within the first 30 instructional days of the school year)
July 2020 – June 2021	Florida Assessments for Instruction in Reading (FAIR) (Optional: Grades 3 – 12)
September 28 – December 18, 2020	Florida Standards Alternate Assessment (FSAA) – Performance Task Grade 10 ELA Makeup Algebra 1 Makeup

**Educational Support – State Assessments  
Fiscal Year 2021-2022**

Other Statewide Assessments (Continued)	
Statewide Science Assessments	
Dates	Assessment
September – December 2020	Preliminary ACT (PreACT)
October 14, 2020 October 17, 2020 October 29, 2020 January 26, 2021	Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT)
January 25 – March 19, 2021	ACCESS for ELLs Alternate ACCESS for ELLs
March 1 – April 16, 2021	FSAA – Performance Task Grades 3-8 ELA & Mathematics Grades 4-8 Writing Grades 5 & 8 Science End-of-Course Assessment (Civics)
March 15 – April 30, 2021	FSAA Performance Task Grades 9 & 10 ELA Grades 9 & 10 Writing End-of-Course Assessments (Algebra 1, Biology 1, Geometry, & U.S. History)
Data Collection Periods: September – October 2020 November – December 2020 March – April 2021	FSAA – Datafolio Grades 3-10 ELA (Reading & Writing) Grades 3-8 Mathematics Grades 5 & 8 Science End-of-Course Assessments (Algebra 1, Biology 1, Civics, Geometry, & U.S. History)
May 2021	Advanced Placement (AP) Exams



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**COMPARISON OF BASE STUDENT ALLOCATION,**  
**DISTRICT COST DIFFERENTIAL, & PROGRAM COST FACTORS**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

<b>BASE STUDENT ALLOCATION &amp; DISTRICT COST DIFFERENTIAL</b>	<b>FY 2020-2021</b>	<b>INITIAL FY 2021-2022</b>	<b>INCR/(DECR)</b>
BASE STUDENT ALLOCATION (BSA)	\$ 4,319.49	\$ 4,372.91	\$ 53.42
DISTRICT COST DIFFERENTIAL (DCD)	0.9933	0.9913	(0.0020)
BSA X DCD	\$ 4,290.55	\$ 4,334.87	\$ 44.32

<b>PROGRAM COST FACTORS</b>	<b>FY 2020-2021</b>	<b>FY 2021-2022</b>	<b>INCR/(DECR)</b>
BASIC & ESE LEVEL I, II, & III - GRADES PK-3	1.124	1.126	0.002
BASIC & ESE LEVEL I, II, & III - GRADES 4-8	1.000	1.000	-
BASIC & ESE LEVEL I, II, & III - GRADES 9-12	1.012	1.010	(0.002)
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	1.184	1.199	0.015
ESE LEVEL IV	3.644	3.648	0.004
ESE LEVEL V	5.462	5.340	(0.122)
CAREER EDUCATION	1.012	1.010	(0.002)

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
COMPARISON OF ADJUSTED PROJECTED 2021-2022 UFTE  
TO  
ESTIMATED ACTUAL 2020-2021  
BASED ON ACTUAL JULY 2020 + ACTUAL OCTOBER 2020 + EST. FEBRUARY 2021 + EST. JUNE 2021 UFTE  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>ADJUSTED PROJECTED 2021-2022 UFTE</b>	<b>ESTIMATED ACTUAL 2020-2021 UFTE</b>	<b>2021-2022 HIGHER (LOWER) THAN 2020-2021</b>
0031	EDWINS ELEMENTARY SCHOOL	442.00	426.99	15.01
0041	BAKER SCHOOL	1,412.00	1,412.99	(0.99)
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	805.38	15.62
0082	MEIGS MIDDLE SCHOOL	628.00	595.98	32.02
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	826.52	82.48
0121	RUCKEL MIDDLE SCHOOL	1,150.00	1,204.71	(54.71)
0131	DESTIN ELEMENTARY SCHOOL	948.00	939.01	8.99
0151	EDGE ELEMENTARY SCHOOL	520.00	534.28	(14.28)
0161	EGLIN ELEMENTARY SCHOOL	456.00	465.24	(9.24)
0201	LAUREL HILL SCHOOL	365.00	394.23	(29.23)
0211	NICEVILLE HIGH SCHOOL	1,972.00	1,843.34	128.66
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	825.53	(23.53)
0241	SILVER SANDS SCHOOL	109.00	110.75	(1.75)
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	900.33	11.67
0271	PRYOR MIDDLE SCHOOL	753.00	780.52	(27.52)
0281	WRIGHT ELEMENTARY SCHOOL	577.00	569.18	7.82
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	581.74	18.26
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	602.12	(29.12)
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	497.35	(10.35)
0571	PLEW ELEMENTARY SCHOOL	836.00	817.96	18.04
0581	CHOCTAW HIGH SCHOOL	1,486.00	1,592.44	(106.44)
0601	CRESTVIEW HIGH SCHOOL	2,179.00	2,023.66	155.34
0621	KENWOOD ELEMENTARY SCHOOL	598.00	610.36	(12.36)
0631	FLOROSA ELEMENTARY SCHOOL	576.00	552.71	23.29
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	1,704.66	(135.66)
0651	BRUNER MIDDLE SCHOOL	791.00	845.65	(54.65)
0671	LEWIS SCHOOL	724.00	719.20	4.80
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	531.31	19.69
0701	OKALOOSA TECHNICAL COLLEGE	83.00	135.41	(52.41)
0721	OKALOOSA STEM ACADEMY	283.00	265.92	17.08
0731	WALKER ELEMENTARY SCHOOL	787.00	784.68	2.32
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	922.08	1.92
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	928.46	23.54
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	1,098.75	(2.75)
0771	DESTIN MIDDLE SCHOOL	740.00	748.61	(8.61)
0801	RICHBOURG SCHOOL	91.00	96.16	(5.16)
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	214.89	19.11
<b>TOTAL</b>		<b>28,936.00</b>	<b>28,909.10</b>	<b>26.90</b>

**NOTE:**

FISCAL YEAR 2020-2021 UFTE WAS AFFECTED BY STUDENTS CHOOSING "MY SCHOOL ONLINE" DUE TO COVID-19.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FREQUENTLY USED EXPENDITURE OBJECT CODES  
FISCAL YEAR 2021-2022**

Dimension	Expenditure Object Number	Account Name
4	0100	SALARY - NON-INSTRUCTIONAL
4	0102	SALARY - OTHER COMPENSATION
4	0103	SALARY - SUPPLEMENTS
4	0105	SALARY - BONUS
4	0107	SALARY - EXTENDED SUBSTITUTES
4	0111	SALARY - ADMINISTRATIVE/MANAGERIAL
4	0117	WORKSHOPS
4	0130	SALARY - OVERTIME
4	0131	SALARY - INSTRUCTIONAL
4	0132	SALARY - HOURLY TEACHERS
4	0161	SALARY – PROFESSIONAL-TECHNICAL
4	0210	FLORIDA RETIREMENT SYSTEM
4	0220	FICA (SOCIAL SECURITY & MEDICARE)
4	0231	GROUP INSURANCE - HEALTH & HOSPITAL
4	0232	GROUP INSURANCE - LIFE
4	0233	GROUP INSURANCE - DENTAL
4	0234	GROUP INSURANCE - OTHER
4	0310	PROFESSIONAL & TECHNICAL SERVICE
4	0315	CUSTODIAL SERVICES – MANAGED INTERNALLY
4	0319	TECHNOLOGY-RELATED PROFESSIONAL & TECHNICAL SERVICES
4	0330	IN-COUNTY TRAVEL
4	0331	OUT-OF-COUNTY TRAVEL
4	0350	REPAIR AND MAINTENANCE
4	0354	VEHICLE REPAIR/MAINTENANCE
4	0355	TECHNOLOGY-RELATED REPAIRS AND MAINTENANCE
4	0356	INSPECTION/REPAIR FIRE EXTINGUISHERS
4	0357	SUPPORT MANAGED - COMPUTERS
4	0360	LEASE AND RENTAL AGREEMENTS
4	0363	SEAT MANAGED - COMPUTERS
4	0365	SOFTWARE SUBSCRIPTIONS
4	0366	SEE OBJECT 0694
4	0369	TECHNOLOGY-RELATED RENTALS
4	0370	POSTAGE/SHIPPING/TELEGRAM
4	0371	TELEPHONE - LOCAL SERVICE
4	0372	TELEPHONE MAINTENANCE/REPAIR
4	0373	TELEPHONE LONG DISTANCE
4	0375	CELLULAR TELEPHONE
4	0381	WATER AND SEWAGE
4	0382	GARBAGE
4	0390	OTHER PURCHASED SVC - PRINT/COPY
4	0391	LAUNDRY/LINEN
4	0392	SHIPPING CHARGES
4	0393	CONTRACTS - NONPROFESSIONAL SVC
4	0398	FIELD TRIPS/STUDENT TRANSPORTATION
4	0399	OTHER TECHNOLOGY-RELATED PURCHASED SERVICES

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FREQUENTLY USED EXPENDITURE OBJECT CODES  
FISCAL YEAR 2021-2022**

Dimension	Expenditure Object Number	Account Name
4	0410	NATURAL GAS
4	0415	UTILITIES – SET-ASIDE
4	0420	BOTTLED GAS
4	0430	ELECTRICITY
4	0450	GASOLINE
4	0460	DIESEL FUEL
4	0510	SUPPLIES
4	0511	DIGITAL BOOKS – NOT ADOPTED
4	0519	TECHNOLOGY-RELATED SUPPLIES
4	0520	TEXTBOOKS
4	0521	TEXTBOOKS – DIGITAL – ADOPTED
4	0530	PERIODICALS
4	0539	TECHNOLOGY-RELATED PERIODICALS
4	0540	OIL AND GREASE
4	0550	REPAIR PARTS
4	0560	TIRES AND TUBES
4	0610	LIBRARY BOOKS
4	0611	LIBRARY BOOKS - DIGITAL
4	0621	CAPITALIZED A-V MATERIALS (OVER \$1,000)
4	0622	AUDIO VISUAL (UNDER \$1,000)
4	0641	EQUIPMENT/FIXED ASSETS (OVER \$1,000)
4	0642	EQUIPMENT (UNDER \$1,000)
4	0643	COMPUTER EQUIP & TECH-RELATED INFRASTRUCTURE (OVER \$1,000)
4	0644	COMPUTER HARDWARE (UNDER \$1,000)
4	0648	TECHNOLOGY FIXTURES & EQUIPMENT (OVER \$1,000)
4	0649	TECHNOLOGY FIXTURES & EQUIPMENT (UNDER \$1,000)
4	0671	LAND IMPROVEMENTS
4	0672	NEW SIDEWALKS & RETAINING WALL
4	0675	FENCE AND UNDERGROUND TANKS
4	0676	OTHER PERMANENT IMPROVEMENTS
4	0677	REPLACEMENT SYSTEMS
4	0681	FIRE/SPRINKLER/ELECT/WATER SYST.
4	0684	REPLACEMENT ROOFING & SYSTEMS
4	0685	FLOORING/STRUCTURAL ALTERATION
4	0691	SOFTWARE - CAPITALIZED (OVER \$1,000)
4	0692	SOFTWARE (UNDER \$1,000)
4	0694	SOFTWARE APPS - TABLETS
4	0710	REDEMPTION OF PRINCIPAL
4	0720	INTEREST
4	0730	DUES AND FEES
4	0732	MOTOR VEHICLE TAGS AND FEES
4	0750	OTHER PERSONNEL SERVICES (TEMP)
4	0790	MISCELLANEOUS EXPENSE
4	0799	MISCELLANEOUS TECHNOLOGY-RELATED EXPENSE
4	0987	RESERVES – SCHOOLS & DEPARTMENTS
4	0988	RESERVES – SCHOOL CARRYOVER
4	0997	RESERVES – PROJECTS



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES  
FISCAL YEAR 2021-2022**

---

**OBJECT**

Object indicates the type of goods or services obtained as a result of a specific expenditure. Eight major object categories are identified and described in this handbook: (1) Salaries, (2) Employee Benefits, (3) Purchased Services, (4) Energy Services, (5) Materials and Supplies, (6) Capital Outlay, (7) Other Expenses, and (8) Transfers. These broad categories are subdivided for more detailed information about objects or expenditures.

**Code    DESCRIPTOR**

**0100    *Salaries***

Gross salary for all personnel working in permanent positions for the School Board.

0100    *Salary – Educational Support*

0102    *Additional Pay - Salaries paid for “Other Compensation”*

0103    *Salary – Supplements*

0105    *Salary – Bonus*

0107    *Salary - Extended Substitutes*

0111    *Salary - Administrative/Manager*

0117    *Workshops Salaries*

Salaries paid for attending approved workshops or similar activities outside the duties of the regular job.

0130    *Salary – Overtime*

0131    *Salary – Instructional*

0132    *Salary - Hourly Teachers*

0161    *Salary – Professional-Technical*

**0200    *Employee Benefits***

Amounts paid by the school system on behalf of employees. These amounts are not included in gross salary. Such payments are fringe benefits and, while not paid directly to employees, is part of the cost of employing staff. Benefits should be identified with the function in which the salaries were recorded.

0210    *Retirement*

Employers share of any state or local employee retirement system paid by the school district, including the amount paid for employees assigned to federal programs.

0220    *FICA*

Contributions of the employer’s share of Social Security and Medicare for district personnel (including hourly personnel).

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES**  
**FISCAL YEAR 2021-2022**

---

0230 Group Insurance  
Expenditures to provide group insurance coverage (including life, health, and accident insurance) for school personnel.

0231 Group Insurance - Health & Hospital

0232 Group Insurance - Life

0233 Group Insurance – Dental

0234 Group Insurance - Other

**0300 Purchased Services**

Amounts paid for personal services rendered by personnel who are not on the payroll of the district school board, and other services that the Board may purchase. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided in order to obtain the desired results.

0310 Professional and Technical Services

Services that by their nature can be performed only by persons with specialized skills and knowledge acquired through intensive academic preparation. Included are the services of architects, engineers, auditors, dentists, medical doctors, lawyers, consultants, and accountants. Also included are service agreements and computer tech support fees, if separate from license renewal fee.

0315 Custodial Services – Managed Internally

Used to set-aside funds to pay for custodial services managed by the District.

0319 Technology-Related Professional and Technical Services

For data-processing and coding services, and other professional and technical services expenditures related to technology.

0330 In-County Travel

Cost of In-County travel for personnel required to travel for the district school board within the county. Registration fees for in-county travel are recorded under Object 0730.

0331 Out-of-County Travel

Costs for transportation, meals, hotel, registration fees, and other expenses associated with traveling on business for the district school board. Payment for per diem in lieu of reimbursement for subsistence (room and board) also is charged here.

0350 Repairs and Maintenance

Expenditures for repairs and maintenance services not provided directly by district personnel. This includes contracts and agreements covering the upkeep of grounds, buildings and equipment. Costs for new construction, renovations, and remodeling are capital expenditures and, therefore, are not included.

Note: Equipment repair services that are direct costs of specific programs within the FEFP shall be charged to the appropriate code under the “Instruction” function. Equipment repair services rendered for the functions of “Transportation” and “Food Services” should be charged to those functions. Routine maintenance of audiovisual equipment should be

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES**  
**FISCAL YEAR 2021-2022**

---

charged to Function 6200 (Instructional Media Services). All other equipment repairs may be charged to Function 8100 (Maintenance of Plant).

0354 Vehicle Repairs/Maintenance

0355 Technology-Related Repairs and Maintenance (Formerly Computer Repairs)  
*Expenditures for technology-related repairs and maintenance.*

0356 Inspect/Repair Fire Extinguisher

0357 Support Managed – Computers

0360 Lease and Rental Agreements

Expenditures for leasing or renting land, buildings, films, and equipment for both temporary and long-range use of the district school board. This object code includes annual fees charged for support and maintenance of software and for broadcast rights. Payments on capital leases are not recorded in this account, but are recorded as a reduction of principal and the recognition of expense. Charter bus leases/rentals are recorded in this object.

0363 Seat Managed – Computers

0365 Software Subscriptions

*Expenditures made for subscription software and/or annual software subscription renewals that have a contract life of one year or less. This is not for the initial purchase of the original software; it is only for the renewals. Examples include web based software, site license renewal, online subscription, online training for the software, and hosted sites. Computer tech support, if mandatory to run the program, is included in this object.*

0369 Technology-Related Rentals

*Expenditures for computer and related equipment rentals, licenses, and fees for Internet research subscriptions. Software subscriptions and seat management have separate object codes.*

0370 Postage

Expenditures to provide postage, shipping, and telegram for the district school system.

0371 Telephone

Includes new installation or relocation in addition to monthly charges.

0372 Telephone Maintenance

0373 Telephone Long Distance

0375 Cellular Telephone

0376 Telecom - Internet

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES**  
**FISCAL YEAR 2021-2022**

---

**0380**    Public Utilities Services

Other than Energy Services. Expenditures for services usually provided by public utilities except energy services (see Object 0400).

0381    Water & Sewage

0382    Garbage

**0390**    Other Purchased Services

Expenditures for all other purchased services not included above, such as distributions to charter schools from unrestricted funds, printing, binding, reproduction, pest control, and other nonprofessional purchased services.

0391    Laundry & Linen

0392    Shipping Charges

0393    Contracts - Nonprofessional Services (Pest Control)

0398    Field Trips

This object may only be used for District Transportation charges. Admission fees for field trips should be charged to Object 0730.

0399    Other Technology-Related Purchased Services

*Expenditures for all other technology-related purchased services.*

**0400**    Energy Services

Expenditures for the various types of energy used by the district should be classified as follows:

0410    Natural Gas

0415    Utilities Set-Aside

0420    Bottled Gas

0430    Electricity

0450    Gasoline

0460    Diesel Fuel

**0500**    Materials and Supplies

Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances.

0510    Supplies

Expenditures for consumable supplies for the operation of a school, including freight. Examples included expenditures for instructional, custodial, and maintenance supplies. Also includes textbooks that are not State adopted.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES**  
**FISCAL YEAR 2021-2022**

---

- 0511 Digital Books – Non-Adopted  
Expenditures for digital books that are not State-adopted textbooks.
- 0519 Technology-Related Supplies  
Expenditures for supplies used for technology-related purposes, such as flash drives and other supply items not reported in Object 0644 – Computer Hardware (< \$1,000), Object 0649 – Technology-Related Equipment (< \$1,000), or Object 0692 – Software (< \$1,000).
- 0520 Textbooks  
Expenditures for State adopted textbooks furnished free by districts, including freight. This category also includes the costs of workbooks, textbook binding or repair, and text-related materials.
- 0521 Textbooks – Digital - Adopted  
Expenditures for digital State-adopted textbooks.
- 0530 Periodicals  
Expenditures for all paper periodicals and newspapers. A periodical is any publication appearing at regular intervals of less than a year and continuing for an indefinite period. Object 0530 may only be used with Function 6200 – Instructional Media Service.
- 0539 Technology-Related Periodicals  
Expenditures for all electronic periodicals and newspapers. A periodical is any publication appearing at regular intervals of less than a year and continuing for an indefinite period. Object 0530 may only be used with Function 6200 – Instructional Media Service.
- 0540 Oil and Grease  
Expenditures for oil, grease and any other lubricants for all types of motor vehicles.
- 0550 Repair Parts  
Expenditures for repair parts, antifreeze, and supplies used in district-owned vehicles, pupil transportation or otherwise, with the exception of gas, oil, grease, gear lubricants, tires, and tubes.
- 0560 Tires and Tubes  
Expenditures for tires and tube replacement, including recapping. If labor is done in a district-operated garage, those costs should be recorded under salaries.
- 0600 Capital Outlay**  
Expenditures for the acquisition of fixed assets or additions to fixed assets. These are expenditures for land or existing buildings, improvements to grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, and additional equipment.
- 0610 Library Books  
Expenditures for noncapitalized regular or incidental purchases of school library books (hard copy) available for general use by students, including any reference books, even though such reference books may be used solely in the classroom. Also recorded here are costs of freight for school library books. Object 0610 may only be used with Function 6200 – Instructional Media Service.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES**  
**FISCAL YEAR 2021-2022**

---

- 0611 Library Books - Digital  
Expenditures for noncapitalized regular or incidental purchases of school library books (digital) available for general use by students, including any reference books, even though such reference books may be used solely in the classroom.
- 0621 Audio-Visual (AV) Materials - Capitalized (Non-Consumable - \$1,000 and Above)  
Expenditures for non-consumable materials such as film, filmstrips, recordings, exhibits, charts, maps, and globes, regardless of cost, are charged to this account.
- 0622 Audio-Visual (AV) Materials - Noncapitalized (Non-Consumable - Under \$1,000)  
Expenditures for non-consumable materials such as film, filmstrips, recordings, exhibits, charts, maps, and globes, regardless of cost, are charged to this account.
- 0641 Furniture, Fixtures and Equipment - Capitalized (\$1,000 and Above)  
Expenditures for initial or additional items of equipment such as furniture, furnishings, machinery, and portable bleachers that are not integral parts of the building or building service systems.
- 0642 Furniture, Fixtures and Equipment - Noncapitalized (Under \$1,000)  
Expenditures for initial or additional items of equipment such as furniture, furnishings, machinery, and portable bleachers that are not integral parts of the building or building service systems.
- 0643 Computer Hardware – Capitalized & Technology-Related Infrastructure (\$1,000 and Above)  
A computer is a digital, electronic device capable of reading, processing, and executing software designed for administrative and instructional uses. The term “computer” refers to not only the main processing unit, but also expansion cards, upgrade devices, and peripherals, such as: operating system software (ROM-based), installable memory, processor upgrades, video boards, sound cards, network connectivity boards or cards, other expansion and upgrade devices, monitors, printers, scanners, internal and external hard disk drives, floppy disk drives, CD-ROM drives, plotters, modems, computer projection devices, adaptive hardware, and other peripherals that attach to the unit.
- 0644 Computer Hardware - Noncapitalized (Under \$1,000)  
A computer is a digital, electronic device capable of reading, processing, and executing software designed for administrative and instructional uses. The term “computer” refers to not only the main processing unit, but also expansion cards, upgrade devices, and peripherals, such as: operating system software (ROM-based), installable memory, processor upgrades, video boards, sound cards, network connectivity boards or cards, other expansion and upgrade devices, monitors, printers, scanners, internal and external hard disk drives, floppy disk drives, CD-ROM drives, plotters, modems, computer projection devices, adaptive hardware, and other peripherals that attach to the unit. Also included are mimios, projectors, and iPads.
- 0648 Technology-Related Capitalized Fixtures and Equipment (\$1,000 and Above)  
Expenditures for initial or additional items of equipment that is technology related.
- 0649 Technology-Related Furniture, Fixtures and Equipment - Noncapitalized (Under \$1,000)  
Expenditures for initial or additional items of equipment that is technology related.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES**  
**FISCAL YEAR 2021-2022**

---

- 0670 Improvements Other Than Buildings  
Construction cost of permanent improvements and additions, other than buildings and additions, consisting of all expenditures for general constructions, and advertisements of contracts, payments, or construction. Examples of such improvements are excavation, fill dirt, grading, utility installation, sod, shrubs, fences, retaining walls, sidewalks, sewage treatment systems, original or expanded paving projects, the initial purchase of fixed playground equipment, flagpoles, gateways, and underground storage tanks that are not parts of building service systems. If the improvements are purchased or constructed, the purchase or contract price and related costs should be recorded. If improvements are obtained by gifts, the fair market value at time of acquisition should be recorded. Include under this classification permanent bleachers requiring footings or foundations, and swimming pools, including the necessary filtering and plumbing equipment.
- 0671 Land Improvements
- 0672 New Sidewalks and Retaining Walls
- 0673 New Parking Lots & Driveways
- 0675 Fence and Underground Tanks
- 0676 Other Permanent Improvements  
Examples include new sprinklers, signs, curbing, parking lot, sidewalk, etc.
- 0677 Replacement Systems  
Examples include replacement sand, parking lot, sidewalk, curbing, sod, retaining walls, etc. New sand is recorded under Object 0671.
- 0680 Remodeling and Renovations  
Expenditures for major permanent structural alterations and the initial installation of heating and ventilating systems, electrical systems, plumbing systems, fire protection systems, and other service systems in existing buildings are renovations that should be capitalized. Installation of replacement systems should be capitalized and the replaced systems removed from the accounting records. Remodeling projects should be capitalized. Remodeling or improvement of buildings usually takes place within the existing floor area, while a building addition extends the floor area. Repairs to buildings and service systems are classified as Maintenance of Plant (Function 8100).
- 0681 Fire/Sprinkler/Electrical/Water Systems  
*New network data drops are considered electrical systems.*
- 0682 Heating/Cooling/Air Condition Systems
- 0684 Replacement Roofing and Systems
- 0685 Flooring and Structural Alteration
- 0691 Software - Capitalized (\$1,000 and Above)  
The set of programs and associated documentation used to control the operation of a computer. The two primary types of software are (1) systems software, which include operating systems, programming languages, and utility program; and (2) application programs that are designed to perform tasks such as data base management, spreadsheet

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES**  
**FISCAL YEAR 2021-2022**

---

functions, instruction, and word processing. Systems software acquired in conjunction with computer hardware may be recorded as part of the equipment purchase (no allocation of cost to the software) when the software will not be removed, transferred, or in any way separated from the original hardware. Software is received on a disk or is downloaded. Includes purchases of site licenses over \$1,000.

**0692**    Software - Non Capitalized (Under \$1,000)

The set of programs and associated documentation used to control the operation of a computer. The two primary types of software are (1) systems software, which include operating systems, programming languages, and utility program; and (2) application programs that are designed to perform tasks such as data base management, spreadsheet functions, instruction, and word processing. Systems software acquired in conjunction with computer hardware may be recorded as part of the equipment purchase (no allocation of cost to the software) when the software will not be removed, transferred, or in any way separated from the original hardware. Software is received on a disk or is downloaded. Includes purchases of site licenses under \$1,000.

**0694**    Software Apps – Tablets

**0700**    **Other Expenses**

Amounts paid for goods and services not otherwise classified above. This includes expenditures for the retirement of debt, the payment of interest on debt, judgments against the school system, and the payment of dues and fees.

**0710**    Redemption of Principal

Expenditures from current funds for the retirement of obligations.

**0720**    Interest

Expenditures from current funds for interest on liabilities and obligations. Also included is the amortization of the net carrying amount of debt refunding.

**0730**    Dues and Fees

Expenditures for dues and fees include dues paid to professional organizations as determined by school board policy and procedures. Also included are tuition fees for employee training activities, whether in person or online. Administration fees paid to other organizations and fees paid relative to the issuance or service of debt and commissions for collection of taxes are also recorded here. Registration fees paid without travel or for in-county travel are recorded in this object. Registration fees for out-of-county travel are recorded as part of Object 0331.

**0732**    Motor Vehicle Tags and Fees

**0750**    Other Personnel Services

Salaries paid to persons (including substitute teachers not under written contract) on temporary appointment. These services may be in lieu of those rendered by an absent regular employee or for the creation of temporary additional capacity as authorized by the school board. The annual budget should anticipate the payment of such compensation. Payments made from these funds are not subject to retirement deductions; however, federal income tax must be withheld in accordance with the withholding tables. Other Personnel Services may be budgeted in any area of responsibility.

**0790**    Miscellaneous Expense

Expenditures for other expenses that cannot be assigned to one of the above categories



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES**  
**FISCAL YEAR 2021-2022**

---

should be charged to this account. Included here are the expenditures for Federal Indirect Cost for projects, which should be assigned to Function 7200, General Administration, and for Food Service Indirect Cost, which is assigned to Function 7600, Food Services.

**0799**    Miscellaneous Technology-Related Expense

Technology-related expenditures that cannot be assigned to any other technology-related object.

**0900**    **Reserves**

**0980**    Reserves

**0987**    Reserves - Schools and Departments

**0988**    Reserves - School Carryover

**0997**    Reserves - Projects

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FREQUENTLY USED EXPENDITURE FUNCTION CODES  
FISCAL YEAR 2021-2022**

Dimension	Function Number	Function Name
3	5100	BASIC EDUCATION (K-12)
3	5200	EXCEPTIONAL CHILD
3	5300	CAREER EDUCATION
3	5500	PREKINDERGARTEN
3	5900	OTHER INSTRUCTION (USED FOR ADULT EDUCATION)
3	6100	PUPIL PERSONNEL SERVICES
3	6110	ATTENDANCE AND SOCIAL WORK
3	6120	GUIDANCE SERVICES
3	6130	HEALTH SERVICES
3	6140	PSYCHOLOGICAL SERVICES
3	6141	TESTING
3	6150	PARENTAL INVOLVEMENT
3	6190	OTHER PUPIL PERSONNEL SERVICES
3	6200	INSTRUCTIONAL MEDIA SERVICE
3	6300	INSTRUCTION & CURRICULUM DEVELOPMENT SERVICES
3	6400	INSTRUCTIONAL STAFF TRAINING SERVICES
3	6500	INSTRUCTIONAL-RELATED TECHNOLOGY
3	7100	SCHOOL BOARD
3	7200	GENERAL ADMINISTRATION (SUPERINTENDENT)
3	7300	SCHOOL ADMINISTRATION (PRINCIPAL OFFICE)
3	7400	FACILITIES ACQUISITION & CONSTRUCTION
3	7500	FISCAL SERVICES (FINANCE DEPT)
3	7600	FOOD SERVICE (SCHOOLS)
3	7610	FOOD SERVICE (DEPARTMENT)
3	7720	INFORMATION SERVICES
3	7730	STAFF SERVICES (INCL. OTHER STAFF TRAINING)
3	7760	INTERNAL SVC (PURCHASING/WAREHOUSE)
3	7800	PUPIL TRANSPORTATION SERVICES
3	7801	TRANSPORTATION - NORTH
3	7802	TRANSPORTATION - CENTRAL
3	7803	TRANSPORTATION - SOUTH
3	7900	OPERATION OF PLANT
3	8100	MAINTENANCE OF PLANT
3	8120	BUILDING AND GROUND MAINTENANCE
3	8200	ADMINISTRATIVE TECHNOLOGY SERVICES
3	9100	COMMUNITY SERVICE
3	9890	RESERVES

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE FUNCTION CODES**  
**FISCAL YEAR 2021-2022**

---

***FUNCTION***

Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities of a local school system are classified into five broad areas: Instructional, Instructional Support, General Support, Community Services, and Non-Program Charges (Debt Service and Transfers).

**CODE    DESCRIPTOR**

**5000    *Instruction***

Instruction includes the activities dealing directly with the teaching of pupils, or the interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in another location such as in a home or hospital, and other learning environments such as those involving co-curricular activities. It may also be provided through a nontraditional medium such as television, radio, telephone, or correspondence. This function includes the activities of paraprofessionals or assistants of any type who assist in the instructional process. Pupil transportation costs, including trips for curricular or co-curricular activities, should be coded to Function 7800.

5100    *Basic (FEFP K-12)*

The Basic program is that part of the school board's full-time equivalent (FTE) eligible instructional program that is not identified as Special Programs for Exceptional Students, Career Education, or Adult General Education. Programs for Students at Risk and English for Speakers of Other Languages are included in this function. (Lunchroom monitors are also 5100.)

5200    *Exceptional*

Programs for exceptional student education are determined by law. Criteria for each program are specified by State Board of Education Rule. This function includes Pre-K exceptional student education.

5300    *Career Education*

Career Education programs are established by law with program criteria established through State Board of Education Rule. This function includes 9-12 career education, adult vocational, and continuing workforce development. It also includes continuing workforce education expenditures related to the course fees collected and reported under Account 3463, Continuing Workforce Education Course Fees.

5301    *Creative Arts - Career Education*

5500    *Prekindergarten*

Prekindergarten program expenditures, including Voluntary Prekindergarten. Childcare programs, if fee supported, should be coded to Function 9100.

5900    *Other Instruction (Used for Adult Education)*

Other instruction not qualifying for FEFP funding, such as instruction provided in recreation and leisure courses, Lifelong Learning programs or Adults with Disabilities. Childcare programs, if fee supported, should be coded to Function 9100.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE FUNCTION CODES**  
**FISCAL YEAR 2021-2022**

---

**6000**    ***Instructional Support Services***

Provides administrative, technical, (such as guidance and health), and logistical support to facilitate and enhance instruction. Instructional Support Services exist as adjuncts for the fulfillment of the behavioral objectives of the instruction functions, rather than as separate entities. Although some supplies and operational costs are generated in instructional support, the major cost will be in the area of personnel.

6100    *Pupil Personnel Services*

Activities that are designed to assess and improve the well-being of pupils and to supplement the teaching process. These activities are classifiable under the following sub functions:

6101    *Home Education*

6110    *Attendance and Social Work*

Pertains to promoting and improving school attendance of pupils. It includes early identification of patterns of nonattendance, promoting positive pupil and parent attitudes toward attendance, analysis of reasons for nonattendance, and enforcement of compulsory attendance.

6120    *Guidance Services*

Pertains to helping pupils assess and understand their abilities, aptitudes, interests environmental factors, and educational needs; develop understanding of educational and career opportunities; and make optimum use of educational and career opportunities through the formulation of realistic goals. It includes counseling pupils and parents, evaluating the abilities of pupils, helping pupils make their own educational and career plans and choices, assisting pupils in personal and social adjustments, and working with other staff members in planning and conduction guidance services.

6130    *Health Services*

Pertains to physical and mental health services that are not direct instruction. This function includes activities such as providing pupils with appropriate medical, school clinic, dental, psychiatric, and nurse services.

6140    *Psychological Services*

This area includes the professional services of a psychologist for pupil test analysis and for mental diagnosis. This function pertains to supplementing the school system reservoir of information identifying the individuality of each pupil, his capacities, achievements, interests, potentialities, and needs; studying individuals pupils who are experiencing acute problems of educational development in order to furnish diagnostic information; and suggesting programs concerning the psychological aspects of these problems.

6141    *Testing*

6150    *Parental Involvement*

This function primarily relates to federal projects that require parent participation as a requirement of the grant.

6190    *Other Pupil Personnel Services*

Pupil personnel services not classified elsewhere in 6100 sub functions. This would include positions such as diagnostic and child find specialists.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE FUNCTION CODES**  
**FISCAL YEAR 2021-2022**

---

**6200**    *Instructional Media Services*

Activities concerned with directing, managing, and supervising educational media services (e.g., supervisory personnel) as well as such activities as selecting, acquiring, preparing, cataloging, and circulating books and other printed materials; planning for the use of the library by students, teachers, and other members of the instructional staff; and guiding individuals in their use of library books, reference guides and materials, catalog materials, special collections, and other materials, whether maintained separately or as a part of an instructional materials center. These activities include developing and acquiring library materials and operating library facilities. Textbooks are not charged to this function but rather to the instruction function. This includes printed and non-printed sensory materials, school media centers (school libraries), and central media center operations. Routine repair and maintenance of audio-visual equipment should be coded to this function.

**6300**    *Instruction and Curriculum Development Services*

Activities designed to aid teachers in developing the curriculum, preparing and utilizing special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils. Included in this function are the following instructional support specialists: primary, technology, learning resource, and behavioral.

**6400**    *Instructional Staff Training Services*

Activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff during the time of their service to the school board or school. Among these activities are workshops, demonstrations, school visits, courses for college credits, sabbatical leaves, and travel leaves. All in-service training costs should be recorded in this function and Function 7730 (Non-Instructional). Hiring substitutes teachers to cover classes of teachers participating in training is a cost of in-service training and should be coded to Function 6400. Paraprofessional training should be coded to Function 7730.

**6500**    *Instructional-Related Technology*

Technology activities and services for the purpose of supporting instruction. These activities include expenditures for internal technology support as well as support provided by external vendors using operating funds. These activities include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application development, systems operations, network support services, hardware maintenance and support services, and other technology-related costs that relate to the support of instructional activities. Specifically, costs associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and similar operations should be captured in this code.

**7000**    ***General Support Services***

Activities concerned with establishing policy, operating schools and the school system, and providing the essential facilities and services for the staff and pupils.

**7100**    *Board*

Consists of the activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit. Also included here are expenses of the Board Attorney and other legal services, independent auditors, internal auditors who report directly to the Board, negotiators, and lobbyists.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE FUNCTION CODES**  
**FISCAL YEAR 2021-2022**

---

- 7200 General Administration (Superintendent's Office)  
Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system. This includes all personnel and materials in the office of the superintendent. Activities of the offices of the deputy superintendent and associate or assistant superintendents should be charged here unless they can be placed properly into another function.
- 7300 School Administration (Office of the Principal)  
Activities concerned with directing and managing the operation of a particular school. This function includes the activities performed by the principal, assistant principal, and other assistants in the general supervision of all operations of the school, evaluations of staff members of the school, assignment of duties to staff members, supervision and maintenance of the records of the school, and coordination of school instructional activities with instructional activities of the school system. It includes clerical staff for these activities.
- 7400 Facilities Acquisition and Construction  
Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites. This function is not limited to purchases made with capital funds.
- 7500 Fiscal Services  
Activities concerned with the fiscal operation of the school system. This function includes budgeting, receiving and disbursing cash, financial accounting, payroll, inventory control, and internal auditing.
- 7600 Food Services  
Activities concerned with providing food to pupils and staff in a school or school system. This function includes the preparation and service of regular and incidental meals, lunches or snacks in connection with school activities and the delivery of food.
- 7610 Food Service/Department (Administrative)
- 7700 Central Services  
Activities, other than general administration, that support the other instructional and supporting services programs. These activities are defined in the following sub-functions:
- 7720 Information Services  
Activities concerned with writing, editing, and other preparation necessary to disseminate educational and administrative information to pupils, staff, managers, or the general public through direct mailing, the various news media, or personal contact.
- 7730 Staff Services  
Activities concerned with maintaining an efficient staff for the school district including such activities as recruiting and placement, staff transfers, staff health services, and position control. In-service training of non-instructional personnel, including teaching paraprofessionals, must be recorded as a cost of this function.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE FUNCTION CODES**  
**FISCAL YEAR 2021-2022**

---

7760 Internal Services

Activities concerned with buying, storing, and distributing supplies, furniture, and equipment; duplicating and printing for the school board; and mail room and courier services.

7800 Pupil Transportation Services

Activities that have as purpose the conveyance of pupils to and from school activities, either between home and school, from school to school, or on trips for curricular or co-curricular activities. Expenditures for the administration of pupil transportation services are recorded under these accounts, together with other pupil transportation expenses.

7801 Transportation/North

7802 Transportation/Central

7803 Transportation/South

7900 Operation of Plant

Activities concerned with keeping the physical plant open and ready for use. Major components of this function are utilities, including telephone service, custodial costs, building rental, and insurance costs associated with school buildings. This function includes cleaning, disinfecting, HVAC, moving furniture, routine maintenance of grounds, security and other such activities as are performed on a daily, weekly, monthly or seasonal basis. Operation of plant does not encompass repairs and replacements of facilities and equipment. Custodians may do "light" maintenance tasks, but should be coded to this function, not Maintenance of Plant.

**8100 *Maintenance of Plant***

Activities that are concerned with maintaining the grounds, building and equipment at an acceptable level of efficiency through repairs or preventative maintenance.

NOTE: Equipment repair services that are direct costs of specific programs within the FEFP shall be charged to the function of Instruction when the amount of such services is material in relation to the cost of the programs. Equipment repair services rendered for the functions of Transportation (Function 7800) and Food Services (Function 7600) are to be charged to these functions. Routine maintenance of audio-visual equipment should be charged to Instructional Media Services (Function 6200). All other equipment repairs may be charged to Function 8100. If maintenance labor force is used to construct facilities, the cost should be reclassified to Function 7400.

8120 Building & Ground Maintenance

**8200 *Administrative Technology Services***

Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes. These activities include expenditures for internal technology support, as well as support provided by external vendors using operating funds. These activities include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application development, systems operations, network support services, hardware maintenance and support services, and other technology-related administrative costs.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE FUNCTION CODES**  
**FISCAL YEAR 2021-2022**

---

**9100**    ***Community Services***

Community Services consist of those activities that are not related to providing education for pupils in a school system. These include services provided by the school system for the community as a whole or some segment of the community, such community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid, and community welfare activities. This function does not include instructional programs. Fee-supported instructional programs should be coded to Function 5500.

**9800**    ***Reserves***

9890    *Reserves*



**2020-21**

**FUNDING FOR FLORIDA SCHOOL**

**DISTRICTS**



The Funding for Florida School Districts publication details the state program for financing public schools in Florida. The report was prepared by the Office of Funding and Financial Reporting in the Bureau of School Business Services, Florida Department of Education. For additional information, call 850-245-0405.

Users are encouraged to reproduce this document for their own use. This publication is available at <http://www.fldoe.org/ffp>.

## TABLE OF CONTENTS

	<b>Page Number</b>
<b>Overview of School District Funding</b> .....	<b>1</b>
<b>Florida Education Finance Program (FEFP)</b> .....	<b>8</b>
<b>FEFP Calculation Schedule</b> .....	<b>24</b>
<b>Public Education Capital Outlay (PECO) Funds</b> .....	<b>25</b>
<b>Capital Outlay and Debt Service (CO&amp;DS) Funds</b> .....	<b>27</b>
<b>Special Facilities Funds Appropriated from General Revenue</b> .....	<b>28</b>
<b>Workforce Development Education Fund</b> .....	<b>29</b>
<b>Funds for Student Transportation</b> .....	<b>34</b>
<b>Student Transportation Calculation Schedule</b> .....	<b>38</b>
<b>2020-21 FEFP Second Calculation Funding Summary</b> .....	<b>39</b>

## OVERVIEW OF SCHOOL DISTRICT FUNDING

Article IX, section 1 of the Florida Constitution establishes the State of Florida's commitment to funding kindergarten through grade 12 education, as follows: "The education of children is a fundamental value of the people of the State of Florida. It is, therefore, a paramount duty of the state to make adequate provision for the education of all children residing within its borders. Adequate provision shall be made by law for a uniform, efficient, safe, secure and high quality system of free public schools that allows students to obtain a high quality education..."

In 1973 the Florida Legislature enacted the Florida Education Finance Program (FEFP) and established the state policy on equalized funding to guarantee to each student in the Florida public education system the availability of programs and services appropriate to his or her educational needs that are substantially equal to those available to any similar student notwithstanding geographic differences and varying local economic factors.

To equalize educational opportunities, the FEFP formula recognizes: (1) varying local property tax bases; (2) varying education program costs; (3) varying costs of living; and (4) varying costs for equivalent educational programs due to sparsity and dispersion of the student population.

The FEFP is the primary mechanism for funding the operating costs of Florida school districts. As will be noted, there are other sources of funding; however, the FEFP is the foundation for financing Florida's K-12 educational programs. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. FEFP funds are primarily generated by multiplying the number of full-time equivalent (FTE) students in each of the funded education programs by cost factors to obtain weighted FTE students. Weighted FTE students are then multiplied by a base student allocation (BSA) and by a district cost differential (DCD) to determine the base funding from state and local FEFP funds. Program cost factors are determined by the Florida Legislature and represent relative cost differences among the FEFP programs. In addition to the base funding allocation, two major allocations within the FEFP are the Supplemental Academic Instruction (SAI) Allocation and Exceptional Student Education (ESE) Guaranteed Allocation, which are explained on pages 19 and 20.

Scholarship payments for education are available pursuant to the provisions of five programs.

- (1) McKay Scholarships for Students with Disabilities Program – This program provides parents of students with disabilities the option to enroll their children in another public school within or adjacent to their home district or to apply for a scholarship to attend a participating private school. Participants must have been reported for funding in a school district during the prior October and February FTE surveys in order to be eligible.

Scholarship amounts are based on the lesser of the amount the student would have generated for district funding or the amount of applicable private school fees.

- (2) Gardiner Scholarship Program – The Gardiner Scholarship Program is designed to provide the option for a parent to better meet the individual educational needs of his or her child with a disability. The scholarship provides eligible students funds that can be used to purchase approved services or products, including tuition or fees associated with enrollment in an eligible private school, eligible postsecondary educational institution, private tutoring program, virtual program offered by a private online provider approved by the Florida Department of Education (department), the Florida Virtual School (FLVS) as a private paying student or approved online course. Attending a public school in the prior year is not a requirement to receive a Gardiner Scholarship.
- (3) Florida Tax Credit Scholarship Program – These scholarships are funded directly by private voluntary contributions to nonprofit scholarship-funding organizations for students who qualify for free or reduced-price school lunches under the National School Lunch Act and students in foster care. In accordance with

section 1002.395, Florida Statutes (F.S.), \$873,565,674 in tax credits for participating corporations is authorized for 2020-21. In order to be eligible for a Florida Tax Credit Scholarship, a student must have been placed in or be currently placed in foster care; have a household income of less than 185 percent, if on the direct certification list, or between 185 percent and 260 percent, if not on the direct certification list; or received a scholarship from an eligible nonprofit scholarship-funding organization during the previous school year.

- (4) Hope Scholarship Program - Students enrolled in a Florida public school in kindergarten through grade 12 who have been subjected to an incident of battery, harassment, hazing, bullying, kidnapping, physical attack, robbery, sexual offenses, assault, threat, intimidation or fighting at school have the opportunity to transfer to another public school or enroll in an approved private school under the Hope Scholarship.

A tax credit on scholarship contributions limited to a single payment of \$105 per motor vehicle purchased at the time registration is available under s. 212.1832(1), F.S. The revenue generated from these contributions to nonprofit scholarship funding organizations are used to fund the Hope Scholarship. Scholarship amounts are based on 95 percent of the funds per unweighted FTE in the FEFP for a student in a basic program, plus a per FTE share for all categorical programs except the ESE Guaranteed Allocation.

- (5) Family Empowerment Scholarship Program – This program provides students in families that have limited financial resources the option to enroll in another public school within or adjacent to their home district or to apply for a scholarship to attend a participating private school. To be eligible to receive a scholarship, the student’s household income level must not exceed 300 percent of the federal poverty level or an adjusted maximum percentage of the federal poverty level that is increased by 25 percent in the fiscal year following any fiscal year in which more than 5 percent of the available scholarships have not been awarded. In addition, the student must be eligible to enroll in kindergarten or have been reported for funding during the prior October and February FTE surveys. Students who are currently placed in foster care or out-of-home care, or who were so placed during the previous state fiscal year, are also eligible provided they meet the enrollment requirement.

Scholarship amounts are based on 95 percent of the funds per unweighted FTE in the FEFP for a student in a basic program, plus a per FTE share for all categorical programs except the ESE Guaranteed Allocation.

**Sources of Funds for School Districts** – The following paragraphs provide background information regarding financial support for kindergarten through grade 12 education in Florida. School districts in 2018-19 received 39.90 percent of their financial support from state sources, 48.79 percent from local sources (including the Required Local Effort portion of the FEFP) and 11.31 percent from federal sources.

**State Support** – Funds for state support to school districts are provided primarily by legislative appropriations. The major portion of state support is distributed through the FEFP. State funds appropriated to finance the 2020-21 FEFP total \$9,713,794,684. Included in this total is \$9,148,823,387 from the General Revenue Fund, \$387,832,395 from the Educational Enhancement Trust Fund and \$177,138,902 from the State School Trust Fund. Although taxes from a number of sources are deposited in the General Revenue Fund, the predominant tax source is the 6 percent sales tax on goods and services. In addition to these funds, \$3,145,795,385 is provided in the class size reduction allocation for operations. Included in this amount is \$2,955,857,931 from the General Revenue Fund, \$103,776,356 from the Educational Enhancement Trust Fund and \$86,161,098 from the State School Trust Fund.

The Florida Legislature established the Education Enhancement Trust Fund (EETF), which includes the net proceeds of the Florida Lottery and the tax proceeds on slot machines in Broward and Miami-Dade counties. Lottery proceeds were used to fund the \$40,616,014 appropriation that provides the cash and debt service requirements for the Classrooms First and 1997 School Capital Outlay Bond Program, \$128,652,817 for debt

service for the Class Size Reduction and Educational Facilities Lottery Revenue Bond Program and \$91,116,464 for school district workforce education, as defined in s. 1004.02(25), F.S. The District Lottery and School Recognition Program was not funded for 2020-21.

Article IX, s. 1 of the Florida Constitution establishes a limit of 18 students in prekindergarten through grade 3 classrooms, 22 students in grades 4-8 classrooms and 25 students in grades 9-12 classrooms. The Class Size Reduction categorical was established to fund this requirement exclusively from state funds.

The Florida Constitution authorizes certain revenues to be used by the school districts for capital outlay purposes. Article XII, s. 9(d) of the Florida Constitution guarantees a stated amount for each district annually from proceeds of licensing motor vehicles, referred to as Capital Outlay and Debt Service (CO&DS) funds. Additionally, Article XII, s. 9(a)(2) of the Florida Constitution provides that school districts may share in the proceeds from gross receipts taxes, referred to as Public Education Capital Outlay (PECO) funds, as provided by legislative appropriation.

Minor state funding sources include the sales tax distribution, which is collected by the Florida Department of Revenue and divided equally among Florida counties, in accordance with Article VII, s. 7 of the Florida Constitution. The allocation of these funds is to the counties, which may share the funds with school districts. Other funding sources are tax receipts from state forests, provided to certain school boards in accordance with s. 589.08, F.S., and proceeds from mobile home licenses, which are deposited into the License Tax Collection Trust Fund and distributed to local governments pursuant to s. 320.081, F.S.

**Local Support** – Local revenue for school support is derived almost entirely from property taxes levied by Florida's 67 counties, each of which constitutes a school district.

Each school board participating in the state allocation of funds for the current operation of schools must levy the millage set for its required local effort from property taxes. The Florida Legislature set the amount of \$8,015,764,012 as adjusted required local effort for 2020-21. Each district's share of the state total required local effort is determined by a statutory procedure that is initiated by certification of the property tax valuations of each district by the Florida Department of Revenue. This certification occurs no later than two working days prior to July 19. No later than July 19, the Florida Commissioner of Education (commissioner) certifies each district's required local effort millage rate. These rates are primarily determined by dividing the dollar amount of required local effort by 96 percent of the aggregated taxable value for school purposes of all districts. Certifications vary due to the use of assessment ratios designed to equalize the effect on the FEFP of differing levels of property appraisal in the counties. Millage rates are also adjusted because required local effort may not exceed 90 percent of a district's total FEFP entitlement.

Based on the 2020 tax roll provided by the Florida Department of Revenue, the commissioner certified the required millage of each district on July 17, 2020. The state average millage was set at 3.720, and certifications for the 67 school districts varied from 3.846 (Jackson) to 1.555 mills (Monroe) due to the assessment ratio adjustment and the 90 percent limitation. The 90 percent limitation reduced the required local effort of six districts. The districts and their adjusted millage rates were: Collier (2.768), Franklin (3.177), Monroe (1.555), Sarasota (3.711), Sumter (3.090) and Walton (2.434).

In accordance with s. 1011.62(4)(e), F.S., the department is required to calculate the Prior Period Funding Adjustment Millage (PPFAM), which is levied by a school district if, in a prior year, the full amount of required local effort funds were not collected due to changes in property values, or if a prior year's final taxable value has not been certified for the current year's tax levy. The commissioner calculates the amount of the unrealized required local effort funds from the prior period and the millage required to generate that amount. This levy is in addition to the required local effort millage certified by the commissioner, but does not affect the calculation of the current year's required local effort. The funds generated by this levy are not included in the district's FEFP allocation.

School boards may set discretionary tax levies of the following types:

- (1) Current operation – The Florida Legislature set the maximum discretionary current operating millage for 2020-21 at 0.748 mills, pursuant to s. 1011.71(1), F.S. If the revenue from 1.5 mills is insufficient to meet the payments due under a lease-purchase agreement entered into before June 30, 2009, by a district school board or to meet other critical district fixed capital outlay needs, the board may levy an additional 0.25 mills for fixed capital outlay in lieu of levying an equivalent amount of the discretionary mills for operations, pursuant to s. 1011.71(3), F.S.
- (2) Capital outlay and maintenance – School boards may levy up to 1.5 mills as prescribed in s. 1011.71(2), F.S.

Pursuant to s. 1013.62(1), F.S., if the funds appropriated through the Charter School Capital Outlay Allocation are less than the average charter school capital outlay funds per unweighted FTE student for the 2018-19 fiscal year, multiplied by the estimated number of charter school students for the applicable fiscal year and adjusted by changes in the Consumer Price Index, charter schools will also receive a portion of the revenue from the 1.5 discretionary millage levied by the school district. In 2020-21, school districts are not required to share revenue from the 1.5 discretionary millage levy because the legislature appropriated \$169,600,000 for the Charter School Capital Outlay Allocation, which meets the funding requirement for charter schools in s. 1013.62(1), F.S. While s. 1013.62(1), F.S., does not prohibit a school district from sharing any 1.5 discretionary millage revenue with charter schools, the amount appropriated does not require a school district to do so.

Section 1011.71(2)(a)-(k), F.S., authorizes school boards to expend the funds raised by the 1.5-mill capital outlay levy for the following:

- **The educational plant** – Costs of construction, renovation, remodeling, maintenance and repair of the educational plant. This also includes the maintenance, renovation and repair of leased facilities to correct deficiencies.
- **Expenditures that are directly related to the delivery of student instruction** – Purchase, lease or lease-purchase of equipment, educational plants and construction materials directly related to the delivery of student instruction.
- **Conversion of space** – Rental or lease of existing buildings or space within existing buildings, originally constructed or used for purposes other than education, for conversion to use as educational facilities.
- **A new school's library media center collection** – Opening day collection for the library media center of a new school.
- **School buses** – Purchase, lease-purchase or lease of school buses or the payment to a private entity to offset the cost of school buses.
- **Servicing of payments related to lease-purchase agreements** – Servicing of payments related to lease-purchase agreements issued for any purpose under authority of prior enactments of this law. Costs associated with the lease-purchase of equipment, educational plants and school buses may include the issuance of certificates of participation and the servicing of payments related to such certificates. Only three-fourths of the proceeds from this millage can be obligated to lease-purchase agreements, unless the lease-purchase agreements were entered into before June 30, 2009.

- **Equipment, computers, enterprise resource software** – Purchase or lease of new and replacement equipment: enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least five years and are used to support district-wide administration or state-mandated reporting requirements; computer hardware, including electronic hardware and other hardware devices necessary for gaining access to or enhancing the use of electronic content and resources.

In addition, s. 1011.71(5), F.S., authorizes school boards to expend up to \$150 per unweighted FTE student from revenue generated by the 1.5 mill capital outlay millage levy for:

- (a) The purchase, lease-purchase or lease of driver’s education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment.
- (b) Payment of the cost of premiums, as defined in s. 627.403, F.S., for property and casualty insurance necessary to insure school district educational and ancillary plants. As used in this paragraph, casualty insurance has the same meaning as in ss. 624.605(1)(d), (f), (g), (h) and (m), F.S. This means that casualty insurance may only be for burglary and theft, glass, boiler and machinery, leakage and fire extinguishing equipment and elevators. Operating revenues that are made available through the payment of property and casualty insurance premiums from revenues generated under this subsection may be expended only for nonrecurring operational expenditures of the school district.

Violation of these expenditure provisions will result in an equal dollar reduction of FEFP funds in the year following an audit citation.

Pursuant to s. 1011.71(3), F.S., if revenue from the 1.5 mill levy is insufficient to make payments due under a lease-purchase agreement entered into prior to June 30, 2009, or to meet other critical district capital outlay needs, a district school board may levy up to 0.25 mills for fixed capital outlay in lieu of levying an equivalent amount of the 0.748 discretionary operating millage for operations authorized in s. 1011.71(1), F.S.

In addition to levies established by the school board, qualified electors may vote an additional millage levy for operations and/or capital outlay purposes for a period not to exceed two years, pursuant to Article VII, s. 9 of the Florida Constitution and s. 1011.73(1), F.S.

Sections 1011.71(9) and 1011.73(2), F.S., provide for an additional levy, not to exceed four years, for traditional and charter school operational purposes to be authorized by the electorate through a local referendum or in conjunction with a general election. This voted levy and the levies established by the school board must not exceed 10 mills in total. This levy is distinguished from the constitutional authority for voted millage noted in the previous paragraph because it is for operations only, may be approved for up to four years instead of two years, and is included in the 10-mill limit established by the state constitution. Funds generated by this levy must be shared with charter schools based on each charter school’s proportionate share of a district’s total unweighted FTE and used in a manner consistent with s. 1011.71(9), F.S.

School districts are authorized to sell bonds for capital outlay projects to be repaid from local property taxes. The authority for the issuance of the bonds and the repayment from local property taxes is Article VII, s. 12 of the Florida Constitution, s. 200.001(3)(e), F.S., and ss. 1010.40 through 1010.55, F.S.

Budgeted revenues from local taxes are determined by applying millage levies to 96 percent of the school taxable value of property. School board adoption of millage levies is governed by the advertising and public meeting requirements of chapter 200, F.S. (Determination of Millage).



## SCHEDULE OF MILLAGES

Type of Millage	Statutory Authority	Established By	Uses
Required Local Effort	s. 1011.62(4), F.S.	Commissioner	Operating
Prior Period Funding Adjustment	s. 1011.62(4)(e), F.S.	Commissioner	Operating
Current Operating Discretionary – Maximum 0.748 Mills	s. 1011.71(1), F.S.	School Board	Operating
Local Capital Improvement – Maximum 1.50 Mills	s. 1011.71(2), F.S.	School Board	Capital improvements
Capital Improvement Discretionary – Maximum 0.25 Mills	s. 1011.71(3), F.S.	School Board	Lease-purchase payments or to meet other critical fixed capital outlay needs in lieu of operating discretionary millage
Operating or Capital (Not to Exceed Two Years)	s. 1011.73(1), F.S.	Voter Referendum	Not specified
Additional Millage (Not to Exceed Four Years)	s. 1011.73(2), F.S.	Voter Referendum	Operating
Debt Service	s. 200.001(3)(e), F.S.; Article VII, s. 12 of the Florida Constitution	Voter Referendum	Debt service

School boards are authorized under s. 212.055(6), F.S., to levy a sales surtax of up to 0.5 percent for fixed capital outlay purposes if approval is obtained by referendum. This surtax may take effect on the first day of any month, but may not take effect until at least 60 days after the date of approval by the electors. The resolution providing for imposition of the surtax shall set forth a plan for use of the proceeds for fixed capital expenditures or fixed capital costs associated with the construction, reconstruction or improvement of school facilities and campuses that have a useful life expectancy of five or more years. The plan shall address any land acquisition, land improvement, design and related engineering costs. Additionally, the plan shall include the costs of retrofitting and providing for technology implementation, including hardware and software, for the various sites within the school district.

Surtax revenues may be used for the purpose of servicing bond indebtedness to finance authorized projects and any interest that accrues thereto may be held in trust to finance such projects. Neither the proceeds of the surtax nor any interest accrued thereto shall be used for operational expenditures. The Florida Department of Revenue distributes the surtax revenue to the school board imposing the tax.

The governing authority in each county is authorized under s. 212.055(2), F.S., to levy a discretionary sales surtax of 0.5 percent or 1 percent, if approval is obtained by referendum. If the governing bodies of the municipalities representing a majority of the county’s population adopt uniform resolutions establishing the rate of the surtax and calling for a referendum on the surtax, the levy of the surtax shall be placed on the ballot and shall take effect if approved by a majority of the electors of the county voting in the referendum on the surtax. The surtax may not be levied for more than 15 years. The proceeds of the surtax authorized by this subsection and any accrued interest shall be expended by the school district to finance, plan and construct infrastructure.

Developmental research schools (lab schools) at state universities are classified for funding as special school districts, as is FLVS. Because these special districts have no taxing authority, the state provides the same dollar amount per student for the 0.748 discretionary operating millage revenues as is generated for district students by the tax base of the district where the school is located. For 2020-21, the contribution for the discretionary operating millage is \$25,552,581 (2020-21 FEFP Second Calculation). There is no required local effort for special school districts; therefore, special districts are funded entirely with state funds.

**Federal Support** – The Florida State Board of Education may approve plans for cooperating with the federal government in carrying out any phase of the education program and must provide for the proper administration of funds apportioned to the state from federal appropriations. The commissioner recommends policies for administering funds appropriated from federal sources to the state for any education purpose and provides for the execution of plans and policies.

School districts receive funds from the federal government directly and through the state as an administering agency. School districts may receive federal funds from various agencies such as the Department of Labor, Veterans Administration, Department of Interior, Department of Education, Department of Defense and Department of Agriculture.

Federal funding also supports the Every Student Succeeds Act program, which establishes accountability measures for public schools to ensure that students in all schools are reaching proficiency in reading and mathematics (replaced the No Child Left Behind program effective for the 2017-18 school year); Individuals with Disabilities Education Act programs, which support education services for students with physical and mental challenges; Workforce Investment Act entitlement programs (for detail regarding Workforce Development Education programs, see page 29); and Carl D. Perkins Career and Technical Education Act programs, which improve the quality of career and technical education in Florida.

Federal funds are typically used to supplement state and local funds authorized by the Florida Legislature to support various education programs.

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security (CARES) Act was signed into law to provide significant financial support to mediate the impact that COVID-19 has had on schools. The act includes \$770.2 million in Elementary and Secondary School Emergency Relief (ESSER) funds that may be spent at considerable discretion by Florida school districts, but are particularly intended to support remote learning, especially for disadvantaged and at-risk students and their teachers. Each school district has the discretion to determine how much of this funding to draw down in a given fiscal year, based on its needs. In addition, the Governor's Emergency Education Relief (GEER) program, supported by CARES, provides \$64 million for summer recovery to reduce academic achievement gaps exacerbated by COVID-19 and \$30 million to cover schools' increased costs for cleaning and sanitation due to COVID-19.

## **FLORIDA EDUCATION FINANCE PROGRAM (FEFP)**

**LEGAL AUTHORIZATION** Part II of chapter 1011, F.S.; chapter 2020-111, Laws of Florida (L.O.F.) (2020-21 General Appropriations Act)

**2020-21 FEFP APPROPRIATION** \$9,713,794,684

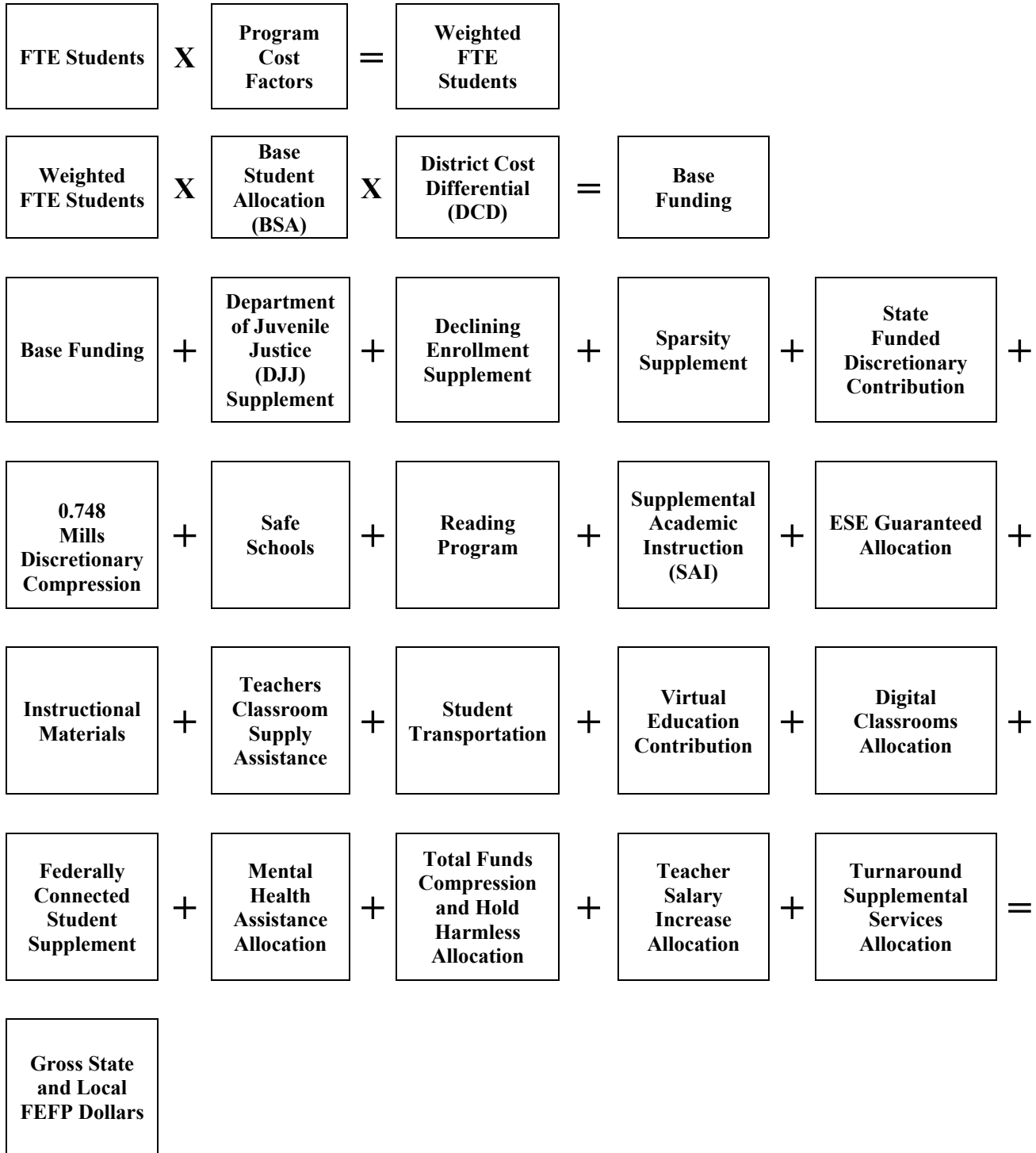
### **REQUIREMENTS FOR PARTICIPATION**

Each district participating in the state appropriations for the FEFP must provide evidence of its effort to maintain an adequate school program throughout the district and must meet at least the requirements cited below:

- (1) Maintain adequate and accurate records, including a system of internal accounts for individual schools, and file with the department, in correct and proper form, on or before the date due, each annual or periodic report that is required by the Florida Administrative Code (F.A.C.).
- (2) Operate all schools for a term of 180 actual teaching days or the equivalent on an hourly basis. Upon written application, the Florida State Board of Education may prescribe procedures for altering this requirement.
- (3) Provide written contracts for all instructional personnel.
- (4) Expend funds for salaries in accordance with a salary schedule or schedules adopted by the school board, in accordance with Florida Statutes and the F.A.C.
- (5) Observe all requirements of the Florida State Board of Education relating to the preparation, adoption and execution of budgets for the district school system.
- (6) Levy the required local effort millage rate on the taxable value for school purposes of the district (see page 22 for a description of Required Local Effort).
- (7) Maintain an ongoing, systematic evaluation of the education program needs of the district and develop a comprehensive annual and long-range plan for meeting those needs.

**DISTRIBUTING STATE DOLLARS**

**Overview** – The amount of Gross State and Local FEFP Dollars for each school district is determined in the following manner:



The Net State FEFP Allocation for the support of school district education activities is derived from Gross State and Local FEFP dollars calculated in the previous table in the following manner:

$$\begin{array}{|c|} \hline \text{Gross State and} \\ \text{Local FEFP} \\ \hline \end{array}
 -
 \begin{array}{|c|} \hline \text{Required} \\ \text{Local} \\ \text{Effort} \\ \hline \end{array}
 =
 \begin{array}{|c|} \hline \text{Gross State} \\ \text{FEFP} \\ \hline \end{array}$$

$$\begin{array}{|c|} \hline \text{Gross State} \\ \text{FEFP} \\ \hline \end{array}
 +
 \begin{array}{|c|} \hline \text{Adjustments} \\ \hline \end{array}
 =
 \begin{array}{|c|} \hline \text{Net State} \\ \text{FEFP} \\ \text{Allocation} \\ \hline \end{array}$$

The Gross State and Local FEFP dollars, less the Required Local Effort, result in the Gross State FEFP dollars. Adjustments, whether positive or negative, are then added to obtain the Net State FEFP Allocation.

The Total State Allocation for the support of school district education activities is derived from the Net State FEFP Allocation in the following manner:

$$\begin{array}{|c|} \hline \text{Net State} \\ \text{FEFP} \\ \text{Allocation} \\ \hline \end{array}
 +
 \begin{array}{|c|} \hline \text{Categorical} \\ \text{Program} \\ \text{Funds} \\ \hline \end{array}
 =
 \begin{array}{|c|} \hline \text{Total} \\ \text{State} \\ \text{Funding} \\ \hline \end{array}$$

Categorical program funds, which include Florida School Recognition, District Discretionary Lottery and Class Size Reduction funds, and any special allocations are added to the Net State FEFP Allocation to obtain the Total State Funding. For 2020-21, no funding is appropriated for the Florida School Recognition/District Discretionary Lottery program.

The following sections describe each component of the funding formula, and the last section of this document presents the 2020-21 FEFP Second Calculation Funding Summary as an example of the FEFP calculation.

**FTE Students**

An FTE student for FEFP funding purposes is one student in membership in one or more FEFP programs for a school year or its equivalent. The time equivalent for a school year is listed below by grade group.

- (1) Standard school
  - (a) Student in grades 4 through 12 – 900 hours of instruction
  - (b) Student in kindergarten through grade 3 or in an authorized prekindergarten ESE program – 720 hours of instruction

Funding for FTE membership in programs scheduled beyond the regular 180-day term is limited, as described later in this section.

For purposes of calculating the FTE student membership, a student is considered in membership until he or she withdraws or until the eleventh consecutive school day of his or her absence. A student is eligible for FTE student membership reporting if both of the following conditions are satisfied:

- (1) The student is in program membership at least one day during the survey period in an approved course of study as defined in the Course Code Directory, excluding non-instructional activities as defined in the Florida Administrative Code; and
- (2) The student is in attendance at least one day during the survey period or one of the six scheduled meetings preceding the survey period when students were in attendance in school.

Note: For year-round schools, if the student's track is out of school during survey week, the last week the track was in session becomes survey week.

The FTE generated by a student for the purposes of FEFP funding is limited to 1.0 FTE during the 180-day school year. For information on how to report FTE for students in all programs, please see the *FTE General Instructions 2020-21* manual available at <http://www.fldoe.org/fejp> under "FTE Information."

Dual enrollment is the enrollment of an eligible secondary student or home education student in a postsecondary course earning credit toward completion of high school and a career certificate, or toward an associate or baccalaureate degree (s. 1007.271, F.S.). Dual enrollment courses may be taught at Florida public secondary or postsecondary schools, or eligible Florida private secondary or postsecondary schools. Credit must be earned at both institutions. The course must offer credit leading to a high school diploma and a career certificate or an associate or baccalaureate degree. Career education dual enrollment is available for secondary students seeking a degree or certificate from a complete job preparatory program, but is not intended to sustain student enrollment in isolated career courses. Early admission is a form of dual enrollment through which eligible secondary students enroll in an eligible postsecondary institution on a full-time basis in courses that are creditable toward the high school diploma and the associate or baccalaureate degree. Participation in the early admission program is limited to students who have completed a minimum of six semesters of full-time secondary enrollment, including studies undertaken in the ninth grade. Dual enrollment students earn the Grades 9-12 Basic Cost Factor at the home school while dually enrolled elsewhere. Each of these forms of dual enrollment is included in the calculation of FTE students.

Chapter 2020-95, L.O.F., provides for add-on FTE credit for dual enrollment students who earn a grade of "A" or better in a general education core course taught in 2020-21 and subsequent years. For details, please see "Bonus FTE Programs" on page 15.

Section 1007.271(21)(n), F.S., requires school districts to pay public postsecondary institutions the standard tuition rate per credit hour when dual enrollment course instruction takes place on a postsecondary institution's campus and the course is taken during the fall or spring term. When dual enrollment course instruction is provided at a high school site by postsecondary institution faculty, school districts must reimburse postsecondary institutions the proportion of salary and benefits used to provide the instruction.

School districts are not responsible for any costs to postsecondary institutions for dual enrollment courses that are offered by postsecondary institutions but provided on high school sites by school district faculty.

Students in kindergarten through grade 12 who are enrolled for more than six semesters in practical arts courses or exploratory courses, designed to expose them to a broad range of occupations to guide their academic and occupational plans, as defined in s. 1003.01(4)(a), F.S., shall not be counted as FTE students for such instruction. Students in grades 6-8 who are enrolled in career education courses shall be counted as Basic Grades 6-8. Only

students in grades 9-12 who are enrolled in career education courses are reported in Program 300, Career Education.

Rule 6A-1.0451(4), F.A.C., provides that, during the year, at least four FTE student membership surveys be conducted under the administrative direction of, and on the schedule provided by, the commissioner. In addition to the four surveys, Survey 5 collects end-of-year student academic data. Section 1011.62(1)(a), F.S., specifies that the number of FTE student membership surveys shall not exceed nine in a fiscal year. The commissioner has established four FTE student enrollment surveys for the 2020-21 school year and these surveys are scheduled for July 6-10, 2020; October 5-9, 2020; February 8-12, 2021; and June 14-18, 2021.

The commissioner has the authority to establish for any school district or school an alternate period for an FTE student membership survey within eight weeks subsequent to the regular statewide survey period. Evidence must be submitted by the school district indicating that an abnormal fluctuation in student membership may occur at the time of the statewide survey period to warrant an alternate survey period. The commissioner must limit consideration of “abnormal fluctuation” to changes of more than 25 percent in any school or 5 percent in any district between the FTE student membership at the time of the regular statewide survey and the alternate survey period. The “abnormal fluctuation” must be caused by factors such as major student boycotts; civil disturbances; in- or out-migration in agricultural, industrial or federal installations or contractors; or providential causes beyond the control of the district school board. Consistent with rule 6A-1.0451, F.A.C., district school boards are required to request alternate FTE surveys for DJJ programs experiencing fluctuations in student enrollment. Any request for an alternate survey period must be made prior to the original survey period.

Classification for special program FTE requires: (1) proper qualification of students, (2) proper qualification of teachers and (3) appropriate subject matter in accordance with the F.A.C.

### **FTE Recalibration and the Common Student Identifier**

All FTE student enrollment is capped at 1.0 FTE per student for the year except FTE reported by DJJ students beyond the 180-day school year. School districts report all FTE student enrollment, and the department combines all FTE student enrollment reported for the student by all school districts, including FLVS. The department then recalibrates all reported FTE student enrollment for each student to 1.0 FTE if the total reported FTE exceeds 1.0.

When a student is served by multiple school districts or moves from one district to another, that student should retain the same student identifier in every school district.

The process for calculating FTE within a single survey has the following provisions:

1. If a student identifier is reported by more than one school district, then all reported FTE is gathered, recalibrated and funded.
2. If a student identifier is reported by only one school district, and there is no student record with similar demographics, then the FTE is recalibrated and funded only to the reporting school district.
3. If a student identifier is reported by only one school district, and there is a student record with similar or matching demographics reported by another school district, and at least one of the school districts reported less than 0.2 FTE, then all reported FTE is gathered, recalibrated and funded.
4. If a student identifier is reported by only one school district and there is a student record with similar or matching demographics reported by another school district, none of the school districts reported less than 0.2 FTE, and the student identifiers do not have entry codes during survey week, then the FTE will be recalibrated and funded separately.

5. If a student identifier is reported by only one school district and there is a student record with similar or matching demographics reported by another school district, none of the school districts reported less than 0.2 FTE, and at least one of the student identifiers has an entry code during survey week, then all reported FTE is gathered, recalibrated and funded.

The process for calculating FTE across multiple surveys has the following provisions: If a student identifier is reported in both surveys 2 and 3, then the FTE for the student identifier is processed in a manner similar to that for a single survey. For a student identifier that is not reported in both surveys 2 and 3, the FTE for that student identifier is gathered, recalibrated to 0.5 FTE and funded.

### **Program Cost Factors and Weighted FTE**

Program cost factors assure that each program receives an equitable share of funds in relation to its relative cost per student. Through the annual program cost report, districts report the expenditures for each FEFP program. The cost per FTE student of each FEFP program is used to produce an index of relative costs, with the cost per FTE of Basic, Grades 4-8, established as the 1.000 base. In order to minimize the fluctuation in program cost factors, the Florida Legislature typically uses a three-year average in computing cost factors.

Multiplying the FTE students for a program by its cost factor produces “weighted FTE.” This calculation weights the FTE to reflect the relative costs of the programs, as represented by the program cost factors. Program cost factors established for use in 2020-21 are as follows:

	<b><u>2020-21</u></b> <b><u>Cost Factors</u></b>
(1) Basic Programs	
<b>101</b> – Kindergarten and Grades 1, 2 and 3	1.124
<b>102</b> – Grades 4, 5, 6, 7 and 8	1.000
<b>103</b> – Grades 9, 10, 11 and 12	1.012
(2) Programs for Exceptional Student Education	
<b>111</b> – Kindergarten and Grades 1, 2 and 3 with ESE Services	1.124
<b>112</b> – Grades 4, 5, 6, 7 and 8 with ESE Services	1.000
<b>113</b> – Grades 9, 10, 11 and 12 with ESE Services	1.012
<b>254</b> – Support Level 4	3.644
<b>255</b> – Support Level 5	5.462
(3) <b>130</b> – English for Speakers of Other Languages	1.184
(4) <b>300</b> – Programs for Grades 9-12 Career Education	1.012

ESE students in Levels 4 and 5 are reported with the appropriate cost factor (weight) for their respective levels. ESE students who are not classified in Level 4 or 5 are reported in the applicable Basic Program “with ESE services.” Additional funding for these students is provided by the ESE Guaranteed Allocation component of the FEFP formula.



To provide for the planned use of FEFP funds, the Florida Legislature has established the following combination of programs during the 180-day regular school year and summer school:

<u>Group</u>	<u>Program Group Title</u>
1	Basic Education Programs
2	Exceptional Student Education for Support Levels 4 and 5 English for Speakers of Other Languages Grades 9-12 Career Education Programs

Prekindergarten through grade 12 courses offered beyond the regular 180-day school year, including intersessions, except DJJ programs, Juveniles Incompetent to Proceed programs, and FLVS courses, do not generate FEFP funding; however, the FTE for intersession and summer school courses is reported so that the department may include this data in its statistical reports.

For the purpose of course completion and credit recovery pursuant to ss. 1002.45 and 1003.498, F.S., virtual instruction programs and virtual charter schools may operate beyond the regular 180-day school year, in accordance with s. 1011.61(1)(c)2., F.S., and may report FTE for funding through the FEFP. For more detailed reporting instructions, please refer to Appendix E of the *FTE General Instructions 2020-21* manual available at <http://www.fldoe.org/fefp> under “FTE Information.”

### **Weighted FTE Cap**

Program Group 2 has an enrollment ceiling (cap) that is established based on each district’s estimates of FTE in each FEFP program. District estimates are reviewed and approved by a state enrollment estimating conference. The appropriated FTE in each program is multiplied by the program’s cost factor. The resulting weighted FTE, aggregated by program group, establishes the group cap. After actual FTE is reported, Group 2 FTE in excess of the cap receive a program cost factor of 1.0. A statewide cap of 400,208.72 weighted FTE was set for Group 2 for the 2020-21 fiscal year.

### **Additional Weighted FTE**

**All FTE provided in this section is in addition to the recalibrated FTE calculation described on page 12-13.**

### Small District ESE Supplement

Supplemental funding is provided for districts that have fewer than 10,000 FTE and fewer than three FTE students in ESE Support Levels 4 and 5. This supplement is limited to the statewide value of 43.35 weighted FTE. The commissioner shall set the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the FEFP funding. The supplemental value for a district shall not exceed three FTE for each of these support levels (ESE Support Levels 4 and 5).

### Small, Isolated High School Supplement

Pursuant to s. 1011.62(1)(h), F.S., high schools with at least 28 students and no more than 100 students in grades 9-12 and that are no closer than 28 miles to the nearest high school may qualify for an isolated school supplement. A district elementary school may also qualify if:

1. The school serves a primary configuration of kindergarten through grade 5, but may also include prekindergarten or grades 6 through 8;
2. The school is located at least 35 miles by the shortest route from another elementary school within the district;

3. The school has been serving students primarily in basic studies;
4. The school has a student population in which at least 75 percent of the students are eligible for free or reduced-price school lunch; and
5. The school has a membership of at least 28, but not more than 100.

Districts with qualifying schools must levy the maximum discretionary operating millage in order to receive the supplement.

### Bonus FTE Programs

An additional value of 0.16 FTE shall be reported by school districts for each student in Advanced Placement (AP) classes who earns a score of three or higher on each College Board AP Subject examination, provided he or she has been taught in an AP class in the prior year. A value of 0.3 FTE shall be reported for each student who receives a College Board Advanced Placement Capstone Diploma and who meets the requirements for a high school diploma set out in s. 1003.4282, F.S. A value of 0.16 additional FTE is to be calculated for each student enrolled in an International Baccalaureate (IB) course who receives a score of four or higher on the subject examination. An Advanced International Certificate of Education (AICE) student earns an additional 0.16 if he or she receives a score of "E" on a full-credit subject exam or an additional 0.08 FTE if he or she is enrolled in a half-credit class and earns a score of "E" or higher on the subject exam. A value of 0.3 FTE should be calculated for each student who receives an IB or AICE diploma.

From the funding generated by the bonus FTE of these programs, ss. 1011.62(1)(l), (m), (n) and (o), F.S., require districts to distribute bonuses to certain classroom teachers as follows:

- (l) International Baccalaureate – A bonus of \$50 is earned by an IB teacher for each student in each IB course who receives a score of four or higher on the IB examination. An additional bonus of \$500 is earned by the IB teacher in a school designated with a performance grade category of "D" or "F" who has at least one student scoring four or higher on the IB subject examination. Bonuses awarded under this paragraph shall be in addition to any regular wages or other bonuses the teacher received or is scheduled to receive.
- (m) Advanced International Certificate of Education – A teacher earns a \$50 bonus for each student in the full-credit AICE course who receives a score of "E" or higher on the subject exam and a \$25 bonus for each student in each half-credit AICE course who receives a score of "E" or higher on the subject examination. Additional bonuses of \$500 and \$250 for full-credit and half-credit courses, respectively, shall be awarded to AICE teachers in a school designated with a performance grade category of "D" or "F" who have at least one student passing the subject examination in that class. Bonuses awarded under this paragraph shall be in addition to any regular wages or other bonuses the teacher received or is scheduled to receive.
- (n) Advanced Placement – A \$50 bonus is earned by an AP teacher for each student in each AP course who receives a score of three or higher on the College Board AP Examination. An additional bonus of \$500 is earned by the AP teacher in a school designated with a performance grade category of "D" or "F" who has at least one student scoring three or higher on the College Board AP subject examination. Bonuses awarded under this paragraph shall be in addition to any regular wages or other bonuses the teacher received or is scheduled to receive.

- (o) Career and Professional Education Act (CAPE)

Pursuant to s. 1011.62(1)(o), F.S., additional FTE shall be calculated as follows:

- A value of 0.025 FTE shall be calculated for CAPE Digital Tool certificates earned by students in elementary and middle school grades.

- A value of 0.1 or 0.2 FTE shall be calculated for each student who completes a career-themed course as defined in s. 1003.493(1)(b), F.S., or courses with embedded CAPE industry certifications and who is issued an industry certification identified annually on the CAPE Industry Certification Funding List approved in accordance with rule 6A-6.0573, F.A.C. A value of 0.2 FTE student membership shall be calculated for each student who is issued a CAPE Industry Certification that has a statewide articulation agreement for college credit approved by the State Board of Education. For CAPE industry certifications that do not articulate for college credit, the department shall assign an FTE value of 0.1 for each certification.
- A value of 0.3 FTE student membership shall be calculated for student completion of the courses and the embedded certifications identified on the CAPE Industry Certification Funding List and approved by the commissioner pursuant to ss. 1003.4203(5)(a) and 1008.44, F.S.
- A value of 0.5 FTE student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 15 to 29 college credit hours.
- A value of 1.0 FTE student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 30 or more college credit hours. These include CAPE Acceleration Industry Certifications approved by the commissioner pursuant to ss. 1003.4203(5)(b) and 1008.44, F.S.

Middle grades students who earn additional FTE membership for a CAPE Digital Tool certificate may not use the previously funded examination to satisfy the requirements for earning an industry certification. Additional FTE membership for an elementary or middle grades student shall not exceed 0.1 FTE for certificates or certifications earned within the same fiscal year. The Florida State Board of Education shall include the assigned values on the CAPE Industry Certification Funding List, in accordance with the F.A.C. Such value shall be added to the total FTE student membership for grades 6 through 12 in the subsequent year. CAPE industry certifications earned through dual enrollment must be reported and funded pursuant to s. 1011.80, F.S. Nevertheless, if a student earns a certification through a dual enrollment course, and the certification is not a fundable certification on the postsecondary certification funding list, or the dual enrollment certification is earned as a result of an agreement between a school district and a nonpublic postsecondary institution, the bonus value shall be funded in the same manner as other nondual enrollment course industry certifications. In such cases, the school district may provide for an agreement between the high school and the technical center, or the school district and the postsecondary institution may enter into an agreement for equitable distribution of the bonus funds.

Section 1011.62(1)(o), F.S., provides for the following teacher bonuses:

- \$25 for each student taught by a teacher who provided instruction in a course that led to the student's attainment of an industry certification on the CAPE Industry Certification Funding List with a weight of 0.1 FTE.
- \$50 for each student taught by a teacher who provided instruction in a course that led to the student's attainment of an industry certification on the CAPE Industry Certification Funding List with a weight of 0.2 FTE.
- \$75 for each student taught by a teacher who provided instruction in a course that led to the student's attainment of an industry certification on the CAPE Industry Certification Funding List with a weight of 0.3 FTE.
- \$100 for each student taught by a teacher who provided instruction in a course that led to the student's attainment of an industry certification on the CAPE Industry Certification Funding List with a weight of 0.5 or 1.0 FTE.

Bonuses awarded pursuant to this paragraph shall be provided to teachers who are employed by the school district in the year in which the additional FTE student membership calculation is included in the calculation. Any bonus awarded to a teacher under this paragraph is in addition to any regular wages or other bonuses the teacher received or is scheduled to receive.

## Early High School Graduation

Section 1011.62(1)(p), F.S., authorizes the addition of 0.25 FTE to each district's total FTE for each student who earns 24 credits and graduates one semester in advance of the student's cohort pursuant to s. 1003.4281, F.S., and an additional 0.50 FTE for each student who earns 24 credits and graduates one year or more in advance of the student's cohort pursuant to s. 1003.4281, F.S.

## Dual Enrollment

Students who are enrolled in an early college program pursuant to s. 1007.273, F.S., earn 0.16 FTE, and those students who are not enrolled in an early college program earn 0.08 FTE upon completion of a general education course through the dual enrollment program with a grade of "A" or better, in accordance with s. 1011.62(i), F.S. In addition, students with a 3.0 grade point average or better who receive an associate degree through the dual enrollment program following completion of courses taken in 2020-21 earn 0.3 FTE. School districts must allocate at least half of the funds received from dual enrollment bonus FTE funding to the schools that generated the funds.

## **Base Student Allocation**

The BSA from state and local funds is determined annually by the Florida Legislature and is a component in the calculation of Base Funding. For the 2020-21 fiscal year, the BSA is \$4,319.49.

## **District Cost Differential**

Section 1011.62(2), F.S., requires the commissioner to annually compute DCDs by adding each district's Florida Price Level Index for the most recent three years and dividing the sum by three. The result is multiplied by 0.800 and divided by 100, and 0.200 is added to the product to obtain the DCD. This serves to limit the factor's adjustment to 80 percent of the index (i.e., the approximate percentage of district salary costs to total operating costs). The three-year averaging reduces the immediate impact on districts of fluctuations in the index. The following DCDs were established for 2020-21:

Alachua	0.9798	Liberty	0.9361
Baker	0.9737	Madison	0.9298
Bay	0.9710	Manatee	0.9873
Bradford	0.9689	Marion	0.9489
Brevard	0.9877	Martin	1.0165
Broward	1.0179	Monroe	1.0478
Calhoun	0.9361	Nassau	0.9900
Charlotte	0.9879	Okaloosa	0.9933
Citrus	0.9478	Okeechobee	0.9787
Clay	0.9895	Orange	1.0076
Collier	1.0500	Osceola	0.9890
Columbia	0.9498	Palm Beach	1.0413
Miami-Dade	1.0142	Pasco	0.9833
DeSoto	0.9761	Pinellas	0.9981
Dixie	0.9393	Polk	0.9687
Duval	1.0081	Putnam	0.9593
Escambia	0.9759	St. Johns	1.0079
Flagler	0.9572	St. Lucie	1.0010
Franklin	0.9346	Santa Rosa	0.9740
Gadsden	0.9541	Sarasota	1.0068
Gilchrist	0.9546	Seminole	0.9955
Glades	0.9874	Sumter	0.9687

Gulf	0.9434	Suwannee	0.9365
Hamilton	0.9247	Taylor	0.9301
Hardee	0.9621	Union	0.9595
Hendry	0.9998	Volusia	0.9665
Hernando	0.9674	Wakulla	0.9549
Highlands	0.9556	Walton	0.9825
Hillsborough	1.0045	Washington	0.9412
Holmes	0.9411	FAMU	0.9742
Indian River	1.0006	FAU – Palm Beach	1.0413
Jackson	0.9349	FAU – St. Lucie	1.0010
Jefferson	0.9519	FSU -- Broward	1.0179
Lafayette	0.9259	FSU – Leon	0.9742
Lake	0.9805	UF	0.9798
Lee	1.0203	FLVS	1.0000
Leon	0.9742		
Levy	0.9538		

### **Base Funding**

Base Funding is derived from the product of the weighted FTE students, multiplied by the BSA and the DCD.

### **Florida Department of Juvenile Justice Supplement**

The total kindergarten through grade 12 weighted FTE student membership in juvenile justice education programs in each school district shall be multiplied by the amount of the state average class-size reduction factor multiplied by the district's cost differential. An amount equal to the sum of this calculation shall be allocated in the FEFP to each school district to supplement other sources of funding for students in juvenile justice education programs.

### **Declining Enrollment Supplement**

The declining enrollment supplement is determined by comparing the unweighted FTE for the current year to the unweighted FTE of the prior year. In those districts where there is a decline in unweighted FTE, 25 percent of the decline is multiplied by the prior-year base funding per unweighted FTE. This amount is the declining enrollment supplement for the district. Chapter 2020-114, Laws of Florida, suspended this supplement for the 2020-21 fiscal year.

### **Sparsity Supplement**

The FEFP recognizes the relatively higher operating cost of smaller districts due to sparse student populations through a statutory formula in which the variable factor is a sparsity index. This index is computed by dividing the FTE of the district by the number of permanent senior high school centers. For districts with FTE student memberships between 20,000 and 24,000, the number of high school centers is reduced to four. The number of high school centers is reduced to three for districts with fewer than 20,000 FTE students. By General Appropriations Act proviso, participation is limited to districts of 24,000 or fewer FTE students. There are four adjustments to the initial sparsity computation, including a wealth adjustment. This supplement is limited to \$55,500,000 statewide for the 2020-21 fiscal year.

### **State-Funded Discretionary Contribution**

Developmental research schools (lab schools) and FLVS are established as separate school districts for purposes of FEFP funding. Section 1002.32(9), F.S., authorizes the calculation and allocation of funds for the lab schools in lieu of discretionary local tax revenue that is generated for district students by the tax base of the district where the school is located. The FLVS discretionary contribution is calculated by multiplying the maximum allowable

non-voted discretionary millage for operations pursuant to s. 1011.71(1), F.S., by the value of 96 percent of the current year's taxable value for school purposes for the state; dividing this product by the total FTE student membership of the state; and multiplying this quotient by the FTE student membership of the school. Funds for the discretionary contribution are appropriated from state funds in the General Appropriations Act.

### **0.748 Mills Discretionary Compression**

If any school district levies the full 0.748 mill levy, and it generates an amount of funds per unweighted FTE student that is less than the state average amount per unweighted FTE student, the school district shall receive a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in s. 1011.62(5), F.S.

### **Safe Schools**

The General Appropriations Act provides \$180,000,000 for Safe Schools activities in the 2020-21 fiscal year. These funds guarantee each district a minimum of \$250,000. Of the remaining amount, one-third shall be allocated to school districts based on the latest official Florida Crime Index provided by the Florida Department of Law Enforcement, and two-thirds shall be allocated based on each district's share of the state's total unweighted student enrollment. Safe Schools funds are to be used by school districts to help them comply with ss. 1006.07 through 1006.12, F.S., with priority given to establishing a school resource officer program pursuant to s. 1006.12, F.S. Each district must report to the department by October 15 that all of its public schools have completed a security risk assessment pursuant to s. 1006.1493, F.S. If a district school board, through its adopted policies, procedures or actions, denies a charter school access to any safe school officer options pursuant to s. 1006.13, F.S., the school district must assign a school resource officer or school safety officer to the charter school. Under such circumstances, the charter school's share of the costs of the school resource officer or school safety officer may not exceed the safe school allocation funds provided to the charter school, pursuant to s. 1011.62(15), F.S., and shall be retained by the school district.

### **Reading Program**

Funds in the amount of \$130,000,000 are provided for a K-12 comprehensive, district-wide system of research-based reading instruction for the 2020-21 fiscal year. The amount of \$115,000 shall be allocated to each district, and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. Districts with one or more of the schools on the list of 300 lowest-performing elementary schools based on the state reading assessment pursuant to ss. 1008.22(3) and 1011.62(9), F.S., must use each of those schools' portion of the allocation to provide an additional hour of intensive reading instruction for each day of the entire school year for the students in each school. The additional hour may be provided within the school day. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 4 or 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to s. 1008.32, F.S., the Florida State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

### **Supplemental Academic Instruction**

The Supplemental Academic Instruction (SAI) component of the FEFP formula provides funding of \$723,869,528 (as of the second calculation of the FEFP) for the 2020-21 fiscal year. School districts with schools earning a "D" or "F" grade must use such schools' portion of SAI funds to implement intervention and support strategies for school improvement and for salary incentives. Each school district with one or more of the 300 lowest performing elementary schools based on a three-year average of the state reading assessment data must use that school's portion of the allocation to provide an additional hour of intensive reading instruction each day for the students in the school. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a kindergarten through grade 5 mentoring reading program that is supervised by a

teacher who is effective at teaching reading. Students enrolled in these schools who have level 4 or 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The funds for the SAI allocation shall consist of a base amount with a workload adjustment based on changes in FTE.

### **Exceptional Student Education (ESE) Guaranteed Allocation**

ESE services for students whose level of service is less than Support Levels 4 and 5 are funded through the ESE Guaranteed Allocation. The students generate FTE funding using the appropriate Basic Program weight for their grade level. This allocation provides for the additional services needed for exceptional students. District allocations from the appropriation of \$1,092,394,272 are recalculated during the year based on actual student membership from FTE surveys. School districts that have provided education services in 2019-20 for exceptional education students who are residents of other districts shall not discontinue providing such services without the prior approval of the department.

### **Instructional Materials**

For 2020-21, \$236,574,333 is provided to purchase instructional materials, including \$12,492,403 for library media materials, \$3,414,590 for science lab materials and supplies, \$10,590,529 for dual enrollment instructional materials and \$3,193,706 for digital instructional materials for students with disabilities.

### **Florida Teachers Classroom Supply Assistance Program**

This appropriation provides an allocation to each school district based on the prorated total of each school district's share of the total kindergarten through grade 12 unweighted FTE student enrollment. Pursuant to s. 1012.71, F.S., the funds are to be used only by classroom teachers for the purchase of classroom instructional materials and supplies for use in teaching students. An appropriation of \$54,143,375 is allocated for the Florida Teachers Classroom Supply Assistance Program in 2020-21.

### **Student Transportation**

To provide the equitable distribution of funds for safe and efficient transportation services in school districts in support of student learning, \$449,966,033 is appropriated for Student Transportation in 2020-21. The formula for allocating the funds is outlined in s. 1011.68, F.S., and contains the following provisions in the state allocation for student transportation: (1) students with special transportation needs earn a higher rate of funding than base students; (2) base funding for each district is established by the district's proportionate share of the total statewide students eligible for transportation; and (3) indices are applied that modify the base funding amount to reward more efficient bus utilization, compensate for rural population density and adjust funding based on the cost of living.

### **Virtual Education Contribution**

The virtual education contribution shall be allocated pursuant to the formula provided in s. 1011.62(11), F.S. The contribution shall be based on \$5,230 per FTE student.

### **Digital Classrooms Allocation**

Funds in the amount of \$8,000,000 are provided to school districts to support school district and school efforts to integrate technology in classroom teaching and learning to ensure students have access to high-quality electronic and digital instructional materials and resources, and empower classroom teachers to help students succeed. The amount of \$100,000 shall be allocated to each district, and the remaining balance shall be allocated based on each

school district's share of the total kindergarten through grade 12 unweighted FTE student enrollment. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies. Other eligible uses include acquiring and maintaining items on the eligible services list authorized by the federal E-rate program, and acquiring computer and device hardware and associated software that complies with the requirements of s. 1001.20(4)(a)1.b., F.S.

### **Federally Connected Student Supplement**

In accordance with s. 1011.62(13), F.S., a district's total Federally Connect Student Supplement allocation is the sum of the student allocation and an exempt property allocation. As of the 2020-21 Second Calculation, a statewide total of \$13,861,617 has been provided for the Federally Connected Student Supplement. The Federally Connected Student Supplement was created to provide supplemental funding for school districts to support the education of students connected with federally owned military installations, National Aeronautics and Space Administration property and Indian lands. To be eligible for this supplement, the district must be eligible for federal Impact Aid Program funds under s. 8003 of Title VIII of the Elementary and Secondary Education Act of 1965. The student allocation is calculated based on the number of students reported for federal Impact Aid Program funds who meet specific criteria described in s. 1011.62(13), F.S. The total number of qualifying federally connected students is multiplied by a percentage of the base student allocation as determined annually in the FEFP Conference Report. The total number of students with disabilities is multiplied by an additional percentage of the base student allocation. The exempt property allocation is equal to the tax-exempt value of federal impact aid lands multiplied by the capital outlay millage authorized and levied under s. 1011.71(2), F.S.

### **Mental Health Assistance Allocation**

Funds in the amount of \$100,000,000 are provided to help establish or expand school-based mental health care. Each school district will receive a minimum of \$100,000, and the remaining balance will be distributed proportionally to districts based on their total unweighted student enrollment.

Pursuant to s. 1011.62(16), F.S., before receiving funds, school districts are required to annually develop and submit a plan outlining the local program and planned expenditures to their school boards for approval. Charter schools are eligible to receive a proportionate share of the district's allocation by submitting a plan to their governing body for approval and providing the approved plan to their district. The department will distribute the district's allocated funds upon the district's submission of an approved plan, including approved plans of all charter schools. The allocated funds may not supplant funds that are provided for mental health assistance from other operating funds and may not be used to increase salaries or provide bonuses.

### **Funding Compression and Hold Harmless Allocation**

The amount of \$68,000,000 was appropriated for the Funding Compression and Hold Harmless Allocation in 2020-21 to provide additional funding for school districts whose funds per unweighted FTE student in the prior fiscal year were less than the statewide average or whose district cost differential in the current year is less than the prior year. Funds shall be allocated based on the requirements of s. 1011.62(17), F.S.

For the 2020-21 allocation, 25 percent of the difference between the district's prior-year funds per FTE student and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE student.

Districts that do not receive a funding compression allocation are held harmless for any decrease to the district cost differential. The hold harmless allocation is calculated by applying a factor of 1.03 to the district's weighted FTE and the BSA.



## **Turnaround School Supplemental Services Allocation**

The amount of \$45,473,810 is appropriated to provide eligible schools with funds to improve the overall academic and community welfare of students and their families, pursuant to s. 1011.62(21), F.S. Eligible schools include district-managed turnaround schools earning two consecutive grades of “D” or a grade of “F,” district-managed turnaround schools that earn a grade of “C” or higher and are no longer in turnaround status, and schools that earn three consecutive grades below a “C.” Eligible activities may include tutorial and after-school programs, student counseling, nutrition education, parental counseling and an extended school day and school year. Service models should encourage students to complete high school and attend college or career training, set high academic expectations, and inspire character development. Eligible schools will receive up to \$500 per FTE student. Upon receipt of school grades, the department provides school districts with a list of preliminary allocations for qualifying schools, which are recalculated in subsequent FEFP calculations.

## **Teacher Salary Increase Allocation**

The sum of \$500,000,000 in recurring funds is provided for the Teacher Salary Increase Allocation, created by s. 1011.62(18), F.S. Eighty percent of these funds are provided for school districts to increase the salaries of all full-time district and charter school classroom teachers (including certified pre-kindergarten teachers funded through the FEFP, but not including substitute teachers) to at least \$47,500 or the maximum amount achievable based on the district’s allocation. Twenty percent of this allocation, along with any unused funds from the 80 percent, is to provide salary increases to full-time classroom teachers who did not receive an increase or received an increase of less than 2 percent, or other full-time instructional personnel excluding substitute teachers.

School districts must submit board-approved salary distribution plans to the department by October 2020 indicating how they plan to distribute Teacher Salary Increase Allocation funds. In addition, they must submit a preliminary report to the department detailing planned expenditures of the Teacher Salary Increase Allocation by December 1, 2020, and a final report by August 1, 2021. The department will use district data in its February 1, 2021, report to the Governor, President of the Senate and Speaker of the House on the planned statewide expenditure of Teacher Salary Increase Allocation funds.

## **Required Local Effort**

The district required local effort is subtracted from the state and local FEFP dollars. The amount of required local effort that each district must provide to participate in the FEFP is calculated as described in the following paragraphs.

Adjusted required local effort from ad valorem taxes for 2020-21 was set in the Second Calculation at \$8,016,904,590. Using the certified 2020 tax roll from the Florida Department of Revenue, the commissioner computed and certified the required local effort millage rate for each district. For the current fiscal year FEFP calculation, each district’s contribution for required local effort is the product of the certified mills multiplied by 96 percent of the taxable value for school purposes of the district. Section 1011.62(4), F.S., directs the commissioner to adjust required local effort millage rates if the millage would produce more than 90 percent of a district’s total FEFP entitlement. As previously noted in the discussion about local support on pages 3-5, the certified millage rates of six districts were reduced in accordance with this provision.

The amount produced by applying the average computed required local effort millage rate of 3.720 to the certified tax roll is adjusted by an equalization factor for each district in accordance with s. 1011.62(4)(b), F.S. The purpose of this adjustment is to offset variations among districts in the level of assessment of property. The Florida Department of Revenue provides the commissioner with its most recent determination of the assessment level of the prior year’s assessment roll for each district and for the state. A millage rate is computed based on the positive or negative variation of each district from the state average assessment level. The millage rate resulting from application of this equalization factor is added to the state average required local effort millage. The sum of these two rates becomes each district’s certified required local effort millage (see page 3, Local Support).

As explained on pages 7, developmental research schools and FLVS have no taxing authority. Therefore, state funds are used to provide the required local effort, as well as equivalent discretionary local revenue, for these schools.

### **Adjustments**

The department is authorized to make adjustments in the allocation of funds to a district for adjudication of litigation, arithmetical errors, assessment roll change, FTE student membership errors or allocation errors revealed in an audit report. An under-allocation in a prior year caused by a school district's error may not be the basis for a positive allocation adjustment for the current year.

If state revenue collections are not sufficient to fund the amount appropriated for the FEFP, a special session may be held to reduce the appropriation and allocations. If the program calculates an amount that exceeds the appropriation, a proration of available funds will be deducted from districts' calculated funding in proportion to each district's relative share of state and local FEFP dollars. This procedure preserves equity in the distribution of available dollars.

If appropriated funds for the FEFP were inadvertently omitted in the FEFP Conference Report, these funds will be added in a later calculation as an additional allocation. The allocation of these funds will be determined by the Florida Education Finance Program Appropriation Allocation Conference, as authorized in s. 1011.65, F.S.

### **Categorical Program Funds**

Categorical program funds are added to the FEFP allocation that is distributed to districts. Categorical programs include the Class Size Reduction Program and the District Discretionary Lottery and Florida School Recognition Program.

### **Class Size Reduction**

As a result of the voter-approved amendment to Article IX, s. 1, of the Florida Constitution, regarding class size reduction, additional operating and capital outlay funds were appropriated to assist districts in their efforts to not exceed the class size maximums. Beginning with the 2010-11 school year, Florida classrooms could have no more than 18 students in prekindergarten through grade 3, 22 students in grades 4-8 and 25 students in grades 9-12. If a district school board determines that it is impractical, educationally unsound or disruptive to student learning, students who enroll after the October student membership survey may be temporarily assigned to a class that exceeds the maximums cited above. Up to three students may be assigned to a teacher in the kindergarten through grade 3 group. Up to five students may be assigned to a teacher in the grades 4-8 and 9-12 groups.

For 2020-21, the class size reduction appropriation is \$3,145,795,385 for operations. These funds are used by districts primarily to hire teachers to meet class size requirements. The class size reduction allocation factors for the 2020-21 fiscal year for the operating categorical program are as follows: \$1,301.57 (grades PreK-3), \$887.80 (grades 4-8) and \$889.95 (grades 9-12) per weighted FTE student.

### **District Discretionary Lottery and Florida School Recognition Program Funds**

No funding was appropriated to this program for 2020-21. When funded, the Florida School Recognition Program provides monetary awards to schools that earn an "A" grade, improve at least one performance grade from the previous year or sustain the previous year's improvement of more than one letter grade. District Discretionary Lottery and Florida School Recognition Program funds remaining after funding the Florida School Recognition Program are allocated to school districts based on each district's proportionate share of the FEFP base funding entitlement (WFTE x BSA x DCD).

## **FEFP CALCULATION SCHEDULE**

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. These calculations are as follows:

- (1) First Calculation – This calculation is completed by the Florida Legislature. District allocations for July 10 are based on this calculation.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Florida Department of Revenue as provided for in s. 1011.62(4), F.S. District allocations for July 26 through January are based on this calculation.
- (3) Third Calculation – This calculation is made upon receipt of districts' October survey FTE counts. District allocations for January through April are based on this calculation. (District current-year July and October and prior-year June FTE amounts are summed with a February estimate derived from annualization factors provided by each school district.)
- (4) Fourth Calculation – This calculation is made upon receipt of districts' February FTE counts and estimated June FTE. District allocations for April through June are based on this calculation.
- (5) Final Calculation – This calculation is made upon receipt of districts' June FTE counts. Prior-year adjustments in the following fiscal year are completed based on a comparison of this Final Calculation to the Fourth Calculation.

With each calculation, districts are sent a detailed report of the input data and results. Summary pages from the 2020-21 Second Calculation are included at the end of this publication.

## **PUBLIC EDUCATION CAPITAL OUTLAY (PECO) FUNDS**

### **Background**

Pursuant to Article XII, s. 9(a)(2) of the Florida Constitution, PECO and Debt Service Trust Fund consists of revenues derived from the collection of the gross receipts tax on utilities, including transfers from the Communications Services Tax, and through the issuance of bonds supported by these revenues. School districts, Florida colleges, state universities and other education agencies receive PECO funds to construct new facilities or to perform maintenance, renovation and/or repairs on existing facilities. These funds are also used for site acquisitions and improvements.

### **Survey-Recommended Needs**

Each year, Florida public school districts complete a Five-Year District Facilities Work Plan identifying the need for construction of new education facilities, as well as major additions, renovations or repairs necessary to extend the useful life of buildings. Each public school district has local control over the allocation of funds to meet public school district facility needs. The projects to be funded by the district must be included in the district's educational plant survey, as approved by the department. A portion of the PECO appropriation is allocated to the university developmental research (lab) schools and represents the local millage equivalent to be used for fixed capital outlay purposes.

### **Legal Authorization**

Sections 1002.32(9)(e) and 1013.64(3), F.S.

Specific Appropriation 22, chapter 2020-111, L.O.F. (2020-21 General Appropriations Act)

### **2020-21 Appropriation**

\$7,038,744 appropriated to university developmental research schools

### **Maintenance, Repair and Renovation**

School districts receive a portion of PECO funds for remodeling, renovation, maintenance, repairs and site improvements for existing satisfactory facilities. These funds assist school districts in expanding or upgrading educational plants to prolong the useful life of the facilities. Charter schools meeting the criteria in s. 1013.62, F.S., also receive PECO funds for capital outlay needs from this appropriation category.

### **Legal Authorization**

Sections 1013.62(1)(a) and (b) and 1013.64(1), F.S.

Specific Appropriation 21, chapter 2020-111, L.O.F. (2020-21 General Appropriations Act)

### **2020-21 Appropriation**

\$169,600,000 appropriated to charter schools

### **Special Facilities**

PECO funds may be appropriated to school districts lacking sufficient resources to meet urgent construction needs. The proposed projects must be deemed a critical need and must be recommended for funding by the Special Facility Construction Committee, pursuant to s. 1013.64(2), F.S. The school districts must adopt a resolution committing the value of three years of available local capital outlay revenue to the project.

### **Legal Authorization**

Section 1013.64(2), F.S.

Specific Appropriation 25, chapter 2020-111, L.O.F. (2020-21 General Appropriations Act)

**2020-21 Appropriation**

\$41,304,151 appropriated for the following projects:

- \$ 7,205,344 Gilchrist County School District (third and final year of funding)
- \$ 8,504,580 Baker County School District (first of three years of funding)
- \$ 13,178,063 Bradford County School District (first of three years of funding)
- \$ 12,416,164 Levy County School District (first of three years of funding)

## **CAPITAL OUTLAY AND DEBT SERVICE FUNDS**

### **Background**

Pursuant to Article XII, s. 9(d), of the Florida Constitution, the first proceeds from the tax on motor vehicle licenses are available to school districts and Florida colleges for capital outlay purposes. The number of instruction units determines the annual allocation of these funds for each school district and Florida college. For school districts, each instruction unit for the base year equals \$600 and each growth unit, or the increase in instruction units of the current year over the base year, is valued at \$800. Both base instruction units and growth instruction units for Florida colleges are worth \$400. A school district or Florida college may elect to bond its allocation or receive the funds as cash, in which case it is commonly referred to as “flow-through” funds. CO&DS funds may be used for capital outlay projects included on a school district’s or college’s Project Priority List, which is developed from the educational plant survey as approved by the department.

### **Legal Authorization**

Article XII, s. 9(d), Florida Constitution.

Specific Appropriation 24, chapter 2020-111, L.O.F. (2020-21 General Appropriations Act)

### **2020-21 Appropriation**

\$109,000,000 appropriated for both school districts and Florida colleges.

**SPECIAL FACILITIES FUNDS APPROPRIATED  
FROM GENERAL REVENUE**

**Educational Facilities Security Grant**

Pursuant to s. 117A of 2020-111, L.O.F., \$42,000,000 is appropriated to the department for the school hardening grant program that will provide awards to schools to fund, in whole or in part, the fixed capital outlay costs associated with improving the physical security of school buildings as identified by a security risk assessment by a school district or charter school.

**Legal Authorization**

Specific Appropriation 117A, chapter 2020-111, L.O.F. (2019-20 General Appropriations Act)

**2020-21 Appropriation**

The amount of \$42,000,000 is appropriated to school districts and charter schools.

## WORKFORCE DEVELOPMENT EDUCATION FUND

**Note:** Workforce Development Education Fund programs are administered by the department’s Division of Career and Adult Education.

### Requirements for Participation

Funds appropriated must be used for the delivery of Workforce Development Education Fund programs by school districts and shall be used for no other purpose. Workforce Development Education programs include adult general education programs, technical certificate programs, applied technology diploma programs and apprenticeship programs. State funds may not be spent on continuing workforce education programs.

### Distributing State Dollars

The distribution of funds for 2020-21 was identified with a specific appropriation for each school district.

Lifelong Learning may be offered at the discretion of the district, but is not to be reported for funding under the Workforce Development Education Fund or under the FEFP. Such courses and activities may be supported by: (1) a fee sufficient to pay part or all of the costs; (2) local funds; or (3) a combination of fees and state and local funds. “Lifelong Learning” means a noncredit course or activity offered by a school district that seeks to address community social and economic issues related to health and human relations, government, parenting, consumer economics and senior citizens [s. 1004.02(17), F.S.]. Lifelong Learning includes making school media centers and school athletic facilities available for public use during after-school hours.

### **Legal Authorization**

Specific Appropriations 12 and 126, chapter 2020-111, L.O.F. (2020-21 General Appropriations Act); s. 1011.80, F.S.

### **2020-21 Appropriations**

\$372,356,891 Workforce Development Funds  
 \$ 6,500,000 Performance-Based Incentive Funds

### Adult Fees

In accordance with ss. 1009.22(c)-(d), F.S., the following schedule reflects current fees:

<b>Workforce Education Program</b>	<b>Tuition Range Per Contact Hour</b>
<b>Resident:</b> Career Certificate (Postsecondary Adult Vocational - PSAV) or Applied Technology Diploma	\$2.22 to \$2.44
<b>Tuition Plus Out-of-State Fee for Non-Residents:</b>	\$8.86 to \$9.78
<b>Resident:</b> Adult General Education	\$30 per semester or \$45 per half year

### **Adult General Education Block Tuition**

Effective July 1, 2014, s. 1009.22(3)(c), F.S., was amended to include the following language:

For adult general education programs, a block tuition of \$45 per half year or \$30 per term shall be assessed. Each district school board and Florida College System institution board of trustees shall adopt policies and procedures for the collection of and accounting for the expenditure of the block tuition. All funds



received from the block tuition shall be used only for adult general education programs. Students enrolled in adult general education programs may not be assessed the fees authorized in subsection (5), subsection (6) or subsection (7).

### **Fees for Continuing Workforce Education**

Effective July 1, 2010, s. 1009.22(3)(b), F.S., was amended to include the following language:

Fees for continuing workforce education shall be locally determined by the district school board or Florida College System institution board. Expenditures for the continuing workforce education program provided by the Florida College System institution or school district must be fully supported by fees. Enrollments in continuing workforce education courses may not be counted for purposes of funding FTE enrollment.

Districts will be required to report fiscal and enrollment information on students in Continuing Workforce Education.

### **Fee (Tuition) Statutes**

The following statutory references pertain to workforce fees:

- s. 1009.21, F.S., Determination of resident status for tuition purposes
- s. 1009.22, F.S., Workforce education postsecondary student fees
- s. 1009.25, F.S., Organizes all fee exemptions for all sectors
- s. 1009.26, F.S., Organizes all fee waivers for all sectors
- s. 1009.27, F.S., Organizes references to fee deferrals for all sectors
- s. 1011.80(10), F.S., Includes language on fee exemption for co-enrolled adult education students

### **Standard Tuition for Career Certificate/Applied Technology Diploma Programs**

Standard tuition shall be \$2.33 per contact hour for programs leading to a career certificate or an applied technology diploma. Each district school board may adopt a tuition amount that varies within the range of 5 percent below to 5 percent above the standard tuition and out-of-state fee, if applicable [s. 1009.22(3)(d), F.S.]. For career certificate programs, the out-of-state fees must be charged to students classified as nonresidents for tuition purposes, in addition to the tuition.

### **Residency for Tuition Purposes**

Section 1009.22(3)(a), F.S., provides for the following:

Except as otherwise provided by law, fees for students who are nonresidents for tuition purposes must offset the full cost of instruction. **Residency of students shall be determined as required in section 1009.21.** Fee-nonexempt students enrolled in vocational-preparatory instruction shall be charged fees equal to the fees charged for adult general education programs. Each Florida College System institution that conducts college-preparatory and vocational-preparatory instruction in the same class section may charge a single fee for both types of instruction.

For all students in career certificate and applied technology diploma programs, a determination of residency for tuition purposes must be made according to the requirements in s. 1009.21, F.S. Districts must identify students as residents for tuition purposes in the Workforce Development Information System (WDIS) data reporting system using the Adult Fee Status data element.

## **Financial Aid Fee**

School districts are permitted to collect, for financial aid purposes, up to an additional 10 percent of the student fees collected for workforce development education programs as stated in s. 1009.22(5), F.S. This fee may not be collected for adult general education programs [s. 1009.22(3)(c), F.S.].

## **Capital Improvement Fee**

School districts are permitted to collect a separate capital improvement fee for capital improvements, technology enhancements or equipping buildings, which may not exceed 5 percent of the tuition fee for resident students or 5 percent of the tuition and out-of-state fee for nonresident students. For additional information, see s. 1009.22(6), F.S. This fee may not be collected for adult general education programs [s. 1009.22(3), F.S.].

## **Technology Fee**

School districts are permitted to collect a separate technology fee in accordance with s. 1009.22(7), F.S. According to the statute, “Each district school board and Florida College System institution board of trustees is authorized to establish a separate fee for technology, not to exceed 5 percent of tuition per credit hour or credit-hour equivalent for resident students and not to exceed 5 percent of tuition and the out-of-state fee per credit hour or credit-hour equivalent for nonresident students. Revenues generated from the technology fee shall be used to enhance instructional technology resources for students and faculty and shall not be included in any award under the Florida Bright Futures Scholarship Program.” This fee may not be collected for adult general education programs [s. 1009.22(3)(c), F.S.].

## **Other Fees**

Section 1009.22, F.S., states, in subsections (8) and (9):

(8) Each district school board and Florida College System institution board of trustees is authorized to establish specific fees for workforce development instruction not reported for state funding purposes or for workforce development instruction not reported as state funded FTE students. District school boards and Florida College System institution boards of trustees are not required to charge any other fee specified in this section for this type of instruction.

(9) Florida College System institution boards of trustees and district school boards are not authorized to charge students enrolled in workforce development programs any fee that is not specifically authorized by statute. In addition to tuition, out-of-state, financial aid, capital improvement, and technology fees, as authorized in this section, Florida College System institution boards of trustees and district school boards are authorized to establish fee schedules for the following user fees and fines: laboratory fees; parking fees and fines; library fees and fines; fees and fines relating to facilities and equipment use or damage; access or identification card fees; duplicating, photocopying, binding, or microfilming fees; standardized testing fees; diploma replacement fees; transcript fees; application fees; graduation fees; and late fees related to registration and payment. Such user fees and fines shall not exceed the cost of the services provided and shall only be charged to persons receiving the service.

## **Fee Waivers for Survivors of First Responders and Military Members**

Section 112.1912, F.S., establishes educational benefits for children and spouses of first responders killed in the line of duty on or after July 1, 2019. The benefits are similar to the benefits currently provided under ss. 112.19 and 112.191, F.S.; however, the eligibility for benefits is expanded to include any first responders accidentally killed while engaged in the performance of their official duties and paramedics and EMTs killed while engaged in the performance of their duties.

Section 295.061, F.S., establishes an educational benefit for survivors of service members killed while on active duty. The benefits mirror the benefits provided pursuant to s. 112.1912, F.S.

Section 250.34, F.S., ensures that the survivors of the members of the Florida National Guard killed accidentally or receiving accidental bodily injury resulting in death eligible for the educational benefits provided in s. 112.1912, F.S.

Section 1009.25, F.S., exempts, “a student who is or was at the time he or she reached 18 years of age in the custody of a relative or nonrelative under s. 39.5085 or s. 39.6225 or who was adopted from the Department of Children and Families after May 5, 1997” from the payment of tuition and fees, including lab fees, at a school district that provides workforce education programs, Florida College System, institution or state university. Such exemption includes fees associated with enrollment in applied academics.

### **Fee Exemptions**

Most fee exemptions are defined in s. 1009.25, F.S. Included in this statute are exemptions for:

- A student enrolled in a dual enrollment or early admission program pursuant to s. 1007.271, F.S.;
- A student enrolled in an approved apprenticeship program, as defined in s. 446.021, F.S.;
- A student in the custody of the Florida Department of Children and Families (DCF) or adopted from DCF, under certain conditions; and
- A student who is homeless.

Additional Exemptions Include:

- A student who is a dependent of a deceased or disabled veteran pursuant to s. 295.01, F.S., through s. 295.05, F.S.;
- A student who is a dependent of a deceased special risk member pursuant to ss. 112.19(3), F.S., and 112.191(3), F.S.; and
- A student who was a victim of wrongful conviction under s. 961.06(1)(b), F.S.

Out-of-state fee waivers are provided for certain students, as follows:

- Students who are undocumented for federal immigration purposes, who meet the certain condition [s. 1009.26(12), F.S.];
- An honorably discharged veteran of the United States Armed Forces, the United States Reserve Forces, or the National Guard who physically resides in this state while enrolled in the institution; or persons who are entitled to and use educational assistance provided by the United States Department of Veterans Affairs for a quarter, semester or term beginning after July 1, 2015, who physically reside in this state while enrolled in the institution [s. 1009.26(13), F.S.]; and
- A person who is an active-duty member of the Armed Forces of the United States or stationed outside of this state. Tuition and fees charged to a student who qualifies for this out-of-state waiver may not exceed the tuition and fees charged to a resident student [s. 1009.26(14), F.S.].

### **Fee Exemption for Welfare Transition Participants**

Section 1009.25(1)(e), F.S., allows for the exemption of payment of tuition and fees, including lab fees, for students enrolled in welfare transition programs. The exemption applies to the student for tuition and fees for career certificate, applied technology diploma and adult general education programs. The law specifies that, while the student is exempt from the payment of tuition and fees, the local workforce development board is required to pay the institution for the costs incurred for the welfare transition program participants. Welfare transition participants are individuals who are receiving temporary cash assistance from DCF and are required to complete work activity. The school district must receive appropriate documentation that demonstrates the individual is an

active participant in the welfare transition program in order to report the exemption to the department in data reporting required in WDIS.

### **Fee Waivers**

Fee waivers are defined in s. 1009.26, F.S. School districts may waive fees for any fee-nonexempt student. The total value of the fee waivers granted by the school district may not exceed the amount established annually in the General Appropriations Act. Waivers for fee-nonexempt students for programs funded through Workforce Development Education appropriations may not exceed 8 percent of the fee revenues that would otherwise be collected [chapter 2018-9, L.O.F.].

### **Differential Out-of-State Fee**

Section 1009.22(4), F.S., provides that a district school board that has a service area that borders another state may implement a plan for a differential out-of-state fee.

### **Applied Academics for Adult Education**

The Applied Academics for Adult Education program is designed to prepare students for academic, technical and personal success. It includes career assessment, basic skills-related instruction, workforce readiness instruction and competency training. The department considers Applied Academics to be an adult education course. Students receiving this instruction must be charged the adult general education block tuition.

### **Certification by the Superintendent of Data Reporting for Enrollment and Performance**

The following language was added to the proviso for the specific appropriations for Workforce Development Funds in the General Appropriations Act:

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the department. If the district's workforce education programs are operated through a charter technical career center as provided by s. 1002.34, F.S., the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

## FUNDS FOR STUDENT TRANSPORTATION

### Overview

The student transportation funding formula provides funds to 67 school districts based on each district's pro rata share of eligible state-transported students. Eligible transported charter school students are reported in the student membership surveys authorized in rule 6A-1.0451(4), F.A.C. The formula includes an additional weight for the transportation of students with disabilities requiring specialized transportation services. In addition to students transported by public school buses, the funding formula includes students transported to and from school on local general purpose transportation systems (public transit). The formula also includes students transported to and from school in private passenger cars and boats when the transportation is for certain isolated students or for students with disabilities, when the need is documented on the student's Individual Education Plan (IEP). Adjustments to each district's share of state transportation funds are made for cost-of-living differences, the percentage of population outside of urban centers and efficiency [as defined by average bus occupancy (ABO) or the average number of eligible students transported per day, per bus].

### Requirements for Participation

A school district must participate in the FEFP to be eligible to receive funds from the state student allocation for transportation of eligible school district or charter school students.

### **Legal Authorization**

Section 1011.68, F.S.

Specific Appropriation 92, chapter 2020-111, L.O.F. (2020-21 General Appropriations Act)

Sections 1006.21-1006.27, F.S.

### **2020-21 Appropriation**

\$449,966,033

### Students Eligible for Transportation Funding

Students in membership in kindergarten through grade 12 and in ESE programs are eligible for transportation funding if one of the following conditions is met:

- (1) The student lives two or more miles from the school.
- (2) The student is classified as a student with a disability under the Individuals with Disabilities Education Act (IDEA), regardless of distance (excluding gifted students). Students in kindergarten through grade 12 who live less than two miles from their assigned school are eligible only if transportation services are required by the student's IEP.
- (3) The student/parent or infant is enrolled in the Teenage Parent Program (TAP), regardless of distance.
- (4) The student is enrolled in a state-funded prekindergarten program (IDEA or TAP), regardless of distance from home to school. Prekindergarten children not enrolled in IDEA programs, or whose parent or parents are not enrolled in a TAP program, are not eligible for state transportation funding. Prekindergarten students in the following programs are **ineligible** for transportation funding under s. 1011.68, F.S., unless the students are also disabled or in a TAP program. These ineligible groups include, but are not limited to, students in Prekindergarten Title I, federally funded Prekindergarten Migrant Programs, Prekindergarten Early Intervention, Head Start, Voluntary Prekindergarten and Readiness Coalition programs.

- (5) The student is a career or exceptional student being transported from one school center to another where appropriate programs are provided. Dually enrolled students, as defined by s. 1011.68(1)(d), F.S., who attend a university, state college or career center, are included.
- (6) The student meets the criteria for hazardous walking as stated in s. 1006.23, F.S. Only elementary school students are eligible for funding under the hazardous walking category. If the elementary school includes grade 6, the funding is extended to all students in the school.
- (7) Summer transportation funding is only available for non-residential DJJ students and students with disabilities requiring extended school year services whose IEPs include transportation as a related service.

**DISTRIBUTING STUDENT TRANSPORTATION DOLLARS**

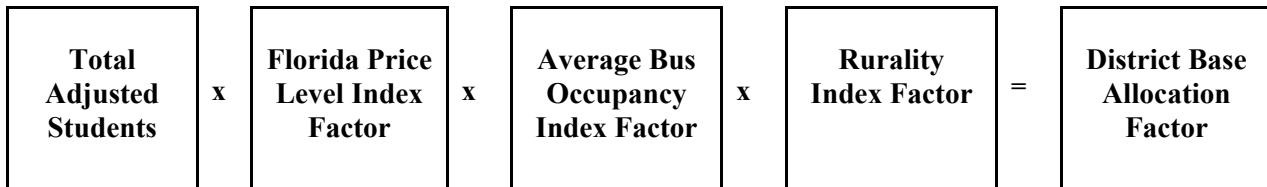
The two major components of the state transportation funding formula are the district’s base allocation factor and the district’s ESE allocation factor. These factors are determined in the following manner:

**District Base Allocation Factor**

**Base Allocation Students**



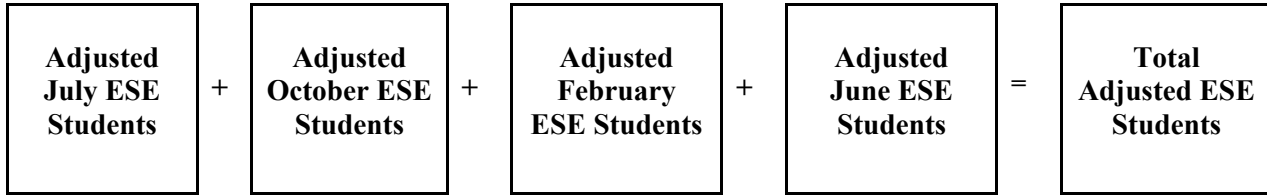
The adjusted student count is determined by applying an adjustment factor to the number of transported students equal to the number of days in term divided by 180 days.



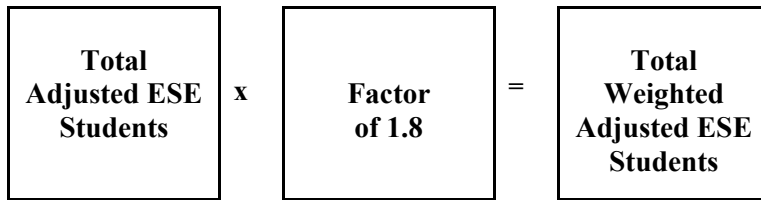
The district base allocation factor is determined by multiplying the district’s total adjusted transported students by factors that make adjustments for the district’s Florida Price Level Index (FPLI), the district’s ABO and the district’s Rurality Index. Each factor is designed to affect the base allocation factor by no more or less than 10 percent.

**District Exceptional Student Education Allocation Factor**

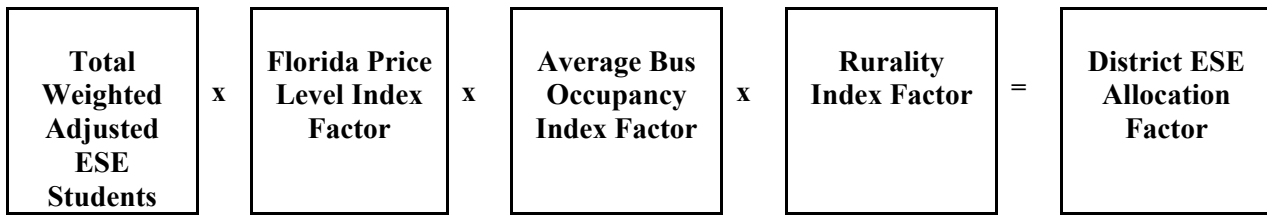
**Exceptional Student Education Allocation**



The student count for the ESE allocation is determined by applying an adjustment factor to the number of transported students equal to the number of days in term divided by 180 days.

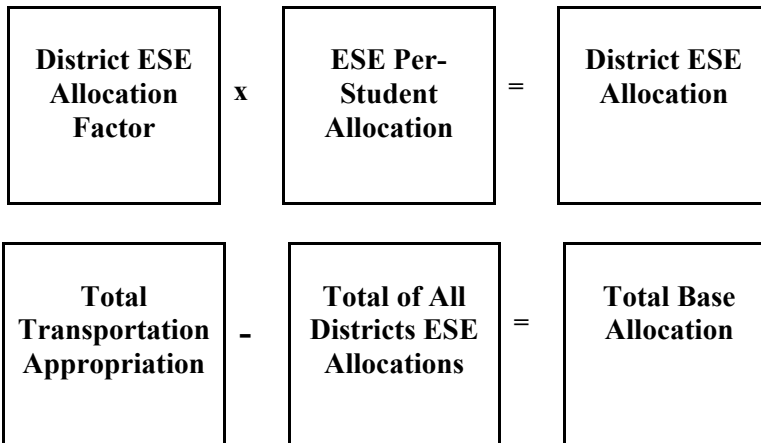


The district's total weighted adjusted transported ESE students are determined by multiplying the district's total adjusted ESE students by a factor of 1.8.

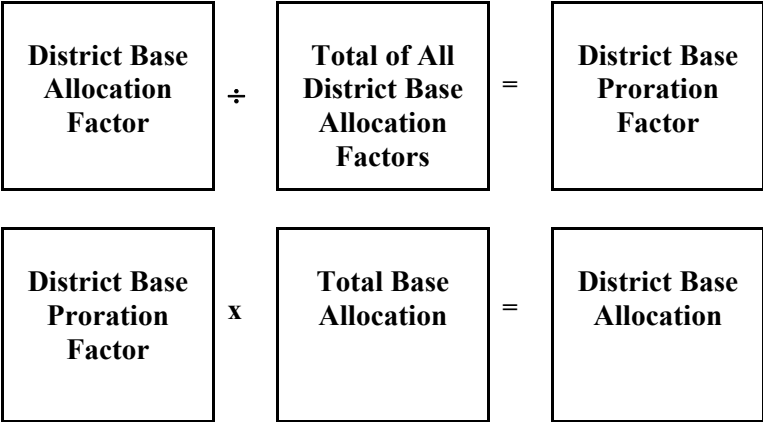


The district ESE allocation factor is determined by multiplying the district's total weighted adjusted transported ESE students by factors that make adjustments for the district's FPLI, the district's ABO and the district's Rurality Index. Each factor is designed to affect the district base allocation by no more or less than 10 percent.

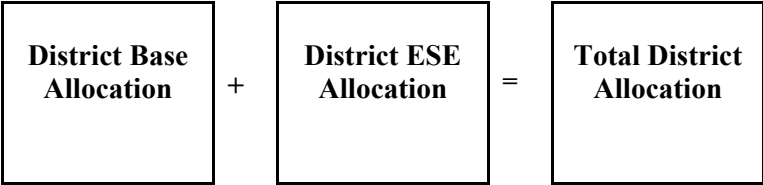
Using these major components, the amount of transportation dollars for each school district is calculated as follows:



The district’s ESE transportation allocation is determined by multiplying the district’s allocation factor by an average per-student allocation amount, as determined by the Florida Legislature. The sum of the districts’ ESE allocations is then subtracted from the total transportation appropriation to determine the total base allocation.



The district’s base proration factor is determined by dividing the district’s base allocation factor by the total state base allocation factor. To determine the district base allocation, the total base allocation is multiplied by the district base proration factor.



The total district allocation is determined by adding the district base allocation to the district ESE allocation.



## STUDENT TRANSPORTATION CALCULATION SCHEDULE

The transportation calculation is performed four times throughout the year in order to establish each school district's transportation categorical allocation. These calculations are scheduled as follows:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. It is based on each school district's number of eligible students transported from the transportation surveys for July, preceding fiscal year; October, preceding fiscal year; February, preceding year; and June, second preceding fiscal year.
- (2) Second Calculation – This calculation is completed upon receipt of the transported student count for the October survey. It is based on each school district's number of eligible students transported from the transportation surveys for July, current fiscal year; October, current fiscal year; and June, preceding fiscal year. The October transported student count is used for the February count.
- (3) Third Calculation – This calculation is completed upon receipt of the transported student count for the February survey. It is based on each school district's number of eligible students transported from the transportation surveys for July, current fiscal year; October, current fiscal year; February, current fiscal year; and June, preceding fiscal year.
- (4) Final Calculation – This calculation is completed upon receipt of the transported student count for the June survey. It is based on each school district's number of eligible students transported from the transportation surveys for July, current fiscal year; October, current fiscal year; February, current fiscal year; and June, current fiscal year.

Upon request, districts are sent a detailed report of the input data and results.

2020-21 FEFP Second Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2020-21 Unweighted FTE	2020-21 Funded Weighted FTE <sup>1</sup>	\$4,319.49 Times Funded Weighted FTE	District Cost Differential	Base Funding <sup>2</sup>	Declining Enrollment Supplement	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,537.56	32,091.34	138,618,222	0.9798	135,818,134	0	0	0	4,180,746
2 Baker	4,865.94	5,245.14	22,656,330	0.9737	22,060,469	0	791,924	0	2,010,996
3 Bay	24,606.30	28,189.43	121,763,961	0.9710	118,232,806	0	0	0	776,821
4 Bradford	2,934.96	3,171.50	13,699,263	0.9689	13,273,216	0	1,151,157	0	902,823
5 Brevard	73,689.43	81,376.97	351,507,008	0.9877	347,183,472	0	0	0	7,794,868
6 Broward	268,588.65	296,452.57	1,280,523,912	1.0179	1,303,445,290	0	0	0	0
7 Calhoun	2,101.52	2,301.56	9,941,565	0.9361	9,306,299	0	1,795,749	0	881,377
8 Charlotte	15,621.03	17,149.88	74,078,735	0.9879	73,182,382	0	0	0	0
9 Citrus	15,419.86	16,690.54	72,094,621	0.9478	68,331,282	0	2,159,068	0	557,274
10 Clay	39,098.55	42,907.87	185,340,115	0.9895	183,394,044	0	0	0	12,982,672
11 Collier	47,797.31	53,672.99	231,839,944	1.0500	243,431,941	0	0	0	0
12 Columbia	10,188.64	10,890.54	47,041,579	0.9498	44,680,092	0	1,447,188	0	3,512,941
13 Dade	344,920.54	380,775.27	1,644,754,971	1.0142	1,668,110,492	0	0	0	0
14 DeSoto	4,875.49	5,162.87	22,300,965	0.9761	21,767,972	0	775,554	0	1,365,674
15 Dixie	2,249.64	2,407.78	10,400,382	0.9393	9,769,079	0	1,150,742	0	874,075
16 Duval	132,228.39	144,748.01	625,237,582	1.0081	630,302,006	0	0	0	19,647,816
17 Escambia	39,828.23	43,634.52	188,478,873	0.9759	183,936,532	0	0	0	7,497,664
18 Flagler	12,818.35	13,782.63	59,533,932	0.9572	56,985,880	0	1,260,753	0	0
19 Franklin	1,247.82	1,358.75	5,869,107	0.9346	5,485,267	0	60,281	0	0
20 Gadsden	4,754.00	5,200.07	22,461,650	0.9541	21,430,660	0	833,498	0	1,545,716
21 Gilchrist	2,801.41	3,151.93	13,614,730	0.9546	12,996,621	0	2,123,543	0	955,421
22 Glades	1,815.97	1,932.37	8,346,853	0.9874	8,241,683	0	1,099,208	0	505,257
23 Gulf	1,856.00	2,059.98	8,898,063	0.9434	8,394,433	0	1,271,621	0	0
24 Hamilton	1,554.55	1,677.65	7,246,592	0.9247	6,700,924	0	1,060,934	0	167,472
25 Hardee	5,031.19	5,353.19	23,123,051	0.9621	22,246,687	0	737,511	0	1,614,509
26 Hendry	8,643.97	9,303.34	40,185,684	0.9998	40,177,647	0	1,850,457	0	3,177,783
27 Hernando	23,360.16	25,301.00	109,287,416	0.9674	105,724,646	0	2,297,516	0	5,327,752
28 Highlands	12,145.74	12,982.78	56,078,988	0.9556	53,589,081	0	2,932,535	0	2,918,864
29 Hillsborough	223,019.25	245,299.42	1,059,568,392	1.0045	1,064,336,450	0	0	0	41,762,585
30 Holmes	3,095.04	3,267.88	14,115,575	0.9411	13,284,168	0	2,570,526	0	1,410,657
31 Indian River	17,498.87	19,125.88	82,614,047	1.0006	82,663,615	0	0	0	0
32 Jackson	6,021.69	6,619.14	28,591,309	0.9349	26,730,015	0	3,486,840	0	2,255,063
33 Jefferson	7,774.03	849.29	3,668,500	0.9519	3,492,045	0	605,879	0	0
34 Lafayette	1,185.21	1,291.95	5,580,565	0.9259	5,167,045	0	952,421	0	468,881
35 Lake	45,546.73	50,075.58	216,300,967	0.9805	212,083,098	0	0	0	6,770,521
36 Lee	96,061.63	104,904.77	453,135,105	1.0203	462,333,748	0	0	0	0
37 Leon	33,925.35	37,141.21	160,431,085	0.9742	156,291,963	0	0	0	5,206,863
38 Levy	5,456.34	5,953.07	25,714,226	0.9538	24,526,229	0	3,382,292	0	1,505,459
39 Liberty	1,277.80	1,447.15	6,250,950	0.9361	5,851,514	0	1,026,074	0	529,801
40 Madison	2,463.35	2,607.65	11,263,718	0.9298	10,473,005	0	1,144,570	0	845,791
41 Manatee	50,268.49	54,688.89	236,228,113	0.9873	233,228,016	0	0	0	0
42 Marion	43,770.28	48,743.90	210,548,789	0.9489	199,789,746	0	0	0	9,187,382
43 Martin	18,924.40	21,158.29	91,393,022	1.0165	92,901,007	0	0	0	0
44 Monroe	8,492.00	9,294.18	40,146,118	1.0478	42,065,102	0	0	0	0
45 Nassau	12,620.13	13,675.96	59,073,172	0.9900	58,482,440	0	2,871,820	0	0
46 Okaloosa	32,692.38	35,868.56	154,933,886	0.9933	153,895,829	0	0	0	3,757,662
47 Okeechobee	6,673.41	7,135.57	30,822,023	0.9787	30,165,514	0	656,365	0	1,432,247
48 Orange	209,400.11	236,680.98	1,022,341,126	1.0076	1,030,110,919	0	0	0	1,185,205
49 Osceola	71,315.17	78,059.35	337,176,582	0.9890	333,467,640	0	0	0	17,047,178
50 Palm Beach	194,621.41	219,511.35	948,177,081	1.0413	987,336,794	0	0	0	0
51 Pasco	78,126.13	86,329.89	372,901,097	0.9833	366,673,649	0	0	0	20,265,918
52 Pinellas	98,219.02	108,933.68	470,537,941	0.9981	469,643,919	0	0	0	0
53 Polk	109,369.52	118,751.18	512,944,534	0.9687	496,889,370	0	0	0	31,356,241
54 Putnam	10,555.71	11,307.12	48,840,992	0.9593	46,853,164	0	3,222,210	0	2,615,599
55 St. Johns	44,624.06	50,000.83	215,978,085	1.0079	217,684,312	0	0	0	1,419,938
56 St. Lucie	41,813.64	45,112.75	194,864,072	1.0010	195,058,936	0	0	0	5,295,279
57 Santa Rosa	29,249.51	32,122.00	138,750,658	0.9740	135,143,141	0	0	0	8,061,457
58 Sarasota	44,148.97	49,734.82	214,829,058	1.0068	216,289,896	0	0	0	0
59 Seminole	67,675.62	74,112.95	320,130,146	0.9955	318,689,560	0	0	0	9,687,765
60 Sumter	8,786.52	9,445.58	40,800,088	0.9687	39,523,045	0	0	0	0
61 Suwannee	5,887.30	6,285.02	27,148,081	0.9365	25,424,178	0	2,272,993	0	1,896,770
62 Taylor	2,655.34	2,946.48	12,727,291	0.9301	11,837,653	0	1,197,535	0	376,926
63 Union	2,350.97	2,519.75	10,884,035	0.9595	10,443,232	0	1,156,621	0	1,150,894
64 Volusia	62,589.26	68,623.46	296,418,349	0.9665	286,488,334	0	0	0	4,331,177
65 Wakulla	5,124.93	5,573.98	24,076,751	0.9549	22,990,890	0	727,437	0	1,840,004
66 Walton	10,570.88	11,366.02	49,095,410	0.9825	48,236,240	0	0	0	0
67 Washington	3,472.80	3,879.95	16,759,405	0.9412	15,773,952	0	2,279,592	0	1,276,810
69 FAMU Lab School	593.68	617.62	2,667,803	0.9742	2,598,974	0	492,512	253,679	91,118
70 FAU - Palm Beach	1,277.07	1,316.46	5,686,436	1.0413	5,921,286	0	634,785	1,045,729	0
71 FAU - St. Lucie	1,460.74	1,550.28	6,696,419	1.0010	6,703,115	0	0	663,380	184,988
72 FSU Lab - Broward	711.68	770.08	3,326,353	1.0179	3,385,895	0	0	431,371	0
73 FSU Lab - Leon	1,803.61	1,910.21	8,251,133	0.9742	8,038,254	0	1,091,877	770,683	276,818
74 UF Lab School	1,217.71	1,276.97	5,515,859	0.9798	5,404,439	0	928,412	534,867	172,355
75 Virtual School	38,208.33	39,310.41	169,800,923	1.0000	169,800,923	0	0	21,852,872	337,762
State	2,890,177.27	3,186,169.98	13,762,629,364		13,772,371,296	0	55,500,000	25,552,581	263,201,637

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.  
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2020-21 FEFP Second Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE		Supplemental		DJJ		Instructional Materials	Transportation	Teachers Classroom Supply Assistance
		Guaranteed Allocation	Allocation	Academic Instruction	Reading Allocation	Supplemental Allocation	Allocation			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-		
1 Alachua	2,261,291	12,000,549	8,394,585	1,313,090	196,082	2,413,997	3,849,759	560,758		
2 Baker	473,970	1,366,564	1,780,518	309,602	0	383,957	1,363,764	92,378		
3 Bay	1,829,537	8,370,695	6,993,398	1,157,965	45,636	1,957,289	3,523,805	467,140		
4 Bradford	416,280	1,362,323	927,520	232,087	0	239,033	655,407	55,719		
5 Brevard	4,479,956	29,848,549	20,220,317	3,177,604	153,054	6,187,308	11,174,734	1,398,961		
6 Broward	16,113,860	105,876,203	59,437,327	11,613,061	346,426	21,395,977	33,394,655	5,099,037		
7 Calhoun	344,654	785,138	473,685	197,094	0	173,575	429,617	39,896		
8 Charlotte	1,088,351	6,343,091	3,465,990	760,563	0	1,312,440	3,300,133	296,558		
9 Citrus	1,075,478	7,371,311	3,385,780	717,770	142,650	1,252,724	3,859,112	292,739		
10 Clay	2,111,493	14,757,713	10,206,056	1,732,771	154,003	3,333,972	7,517,912	742,269		
11 Collier	2,579,664	23,080,787	10,947,837	2,262,382	151,715	4,036,139	7,513,638	907,411		
12 Columbia	837,628	4,173,194	3,872,539	509,136	0	839,754	2,132,452	193,427		
13 Dade	23,111,781	134,948,126	115,693,446	14,829,877	353,576	26,950,293	18,882,277	6,548,165		
14 DeSoto	511,921	2,051,247	1,913,512	307,022	0	399,821	829,714	92,559		
15 Dixie	358,965	796,644	498,294	201,176	0	186,587	520,870	42,708		
16 Duval	8,994,880	51,352,129	33,233,207	5,675,073	289,944	10,880,125	20,044,031	2,510,298		
17 Escambia	2,846,582	14,927,415	10,647,293	1,737,556	203,755	3,156,137	8,381,273	756,121		
18 Flagler	873,133	6,542,818	2,765,998	617,689	0	1,099,241	2,613,155	243,351		
19 Franklin	324,053	503,250	275,872	163,387	0	99,831	332,959	23,689		
20 Gadsden	523,582	1,586,336	1,370,620	304,046	0	376,519	1,448,318	90,253		
21 Gilchrist	376,083	1,111,239	624,769	229,647	0	246,406	491,887	53,184		
22 Glades	333,705	622,095	447,768	187,702	0	149,717	272,037	34,475		
23 Gulf	343,415	409,798	374,230	189,050	0	147,096	320,533	35,235		
24 Hamilton	339,853	496,501	335,228	174,111	39,785	121,300	463,799	29,512		
25 Hardee	496,428	1,796,051	1,108,556	311,244	0	404,542	1,130,912	95,515		
26 Hendry	676,429	2,385,352	2,228,020	469,419	0	718,066	1,538,386	164,102		
27 Hernando	1,444,289	10,706,177	5,579,297	1,047,627	119,141	1,940,903	5,260,314	443,482		
28 Highlands	970,105	4,262,965	2,433,131	587,725	0	982,408	2,632,667	230,582		
29 Hillsborough	11,052,925	84,780,033	52,178,801	9,503,814	440,413	18,281,767	32,736,161	4,233,922		
30 Holmes	391,385	1,057,906	673,259	232,183	0	252,135	702,829	58,758		
31 Indian River	1,156,354	6,254,238	3,865,124	844,199	0	1,405,976	2,852,769	332,208		
32 Jackson	515,124	2,322,882	1,210,368	350,793	42,042	491,944	1,466,264	114,319		
33 Jefferson	308,615	451,735	321,359	145,804	0	63,610	258,410	14,695		
34 Lafayette	299,970	361,051	205,700	160,580	0	107,092	201,636	22,501		
35 Lake	2,718,487	16,436,415	10,562,711	1,985,845	37,530	3,913,362	8,931,708	864,685		
36 Lee	4,972,553	39,236,687	22,967,228	4,193,377	223,381	7,973,928	24,529,356	1,823,688		
37 Leon	2,664,009	18,240,693	9,800,029	1,493,696	153,731	2,647,261	4,467,095	644,058		
38 Levy	572,171	2,081,309	1,262,777	331,353	0	444,955	1,345,302	103,586		
39 Liberty	306,941	507,961	265,623	166,618	97,780	103,496	245,512	24,258		
40 Madison	371,722	1,076,102	665,982	207,385	38,860	206,854	530,890	46,766		
41 Manatee	2,991,041	20,648,664	12,661,608	2,172,371	335,380	4,176,730	7,129,187	954,325		
42 Marion	2,741,647	15,610,393	13,253,353	1,877,402	272,777	3,528,866	10,477,715	830,959		
43 Martin	1,196,020	7,028,999	4,148,847	934,506	0	1,676,037	2,826,831	359,271		
44 Monroe	740,798	3,435,250	1,859,079	486,068	0	687,492	1,055,719	161,217		
45 Nassau	854,848	3,771,699	2,798,214	630,890	0	1,078,520	3,177,876	239,588		
46 Okaloosa	1,935,742	14,112,739	9,077,565	1,472,559	201,840	2,762,033	6,722,599	620,650		
47 Okeechobee	619,504	3,002,444	2,136,007	381,099	327,125	555,251	1,562,314	126,692		
48 Orange	13,026,368	58,999,730	49,268,128	9,201,901	294,114	17,172,479	30,535,040	3,975,369		
49 Osceola	3,768,698	21,512,975	15,701,357	3,056,613	68,396	6,145,009	12,236,144	1,353,887		
50 Palm Beach	11,352,050	72,991,118	43,553,924	8,824,578	215,796	15,507,962	28,816,294	3,694,802		
51 Pasco	4,162,569	31,295,242	21,009,029	3,349,532	173,434	6,627,468	17,552,342	1,483,190		
52 Pinellas	6,577,383	44,824,404	23,555,089	4,257,862	293,257	7,882,643	13,284,959	1,864,645		
53 Polk	5,766,120	42,436,118	28,102,735	4,498,202	267,730	9,440,151	24,258,352	2,076,332		
54 Putnam	802,545	3,516,291	3,103,505	528,305	0	843,589	2,499,344	200,395		
55 St. Johns	2,243,816	15,025,385	8,922,832	2,035,255	194,216	3,875,438	10,198,239	847,168		
56 St. Lucie	2,336,602	18,112,577	10,397,523	1,835,670	156,433	3,562,119	10,344,749	793,814		
57 Santa Rosa	1,547,424	11,106,831	8,382,952	1,307,136	0	2,557,627	7,089,439	555,289		
58 Sarasota	2,743,212	23,354,499	9,028,499	2,022,955	0	3,726,847	6,945,853	838,149		
59 Seminole	3,756,086	20,219,256	16,231,041	2,926,251	0	5,336,153	11,386,474	1,284,792		
60 Sumter	720,815	4,119,014	1,786,579	463,644	0	714,176	1,217,236	166,808		
61 Suwannee	553,032	1,487,494	1,235,236	339,274	0	470,620	1,356,981	111,768		
62 Taylor	418,283	1,107,987	582,698	219,423	0	214,926	721,503	50,410		
63 Union	352,160	698,556	524,520	207,123	25,287	193,229	481,189	44,632		
64 Volusia	3,884,130	22,836,789	16,959,540	2,642,195	223,244	5,087,465	10,834,709	1,188,230		
65 Wakulla	501,865	1,957,186	960,934	317,809	0	445,402	1,673,996	97,295		
66 Walton	758,825	3,512,277	2,158,804	540,506	33,967	987,686	2,538,653	200,683		
67 Washington	412,350	856,452	993,938	254,147	0	311,947	896,244	65,930		
69 FAMU Lab School	272,559	59,735	323,167	137,926	0	48,031	0	11,271		
70 FAU - Palm Beach	298,528	140,494	331,570	167,233	0	300,842	0	24,245		
71 FAU - St. Lucie	305,507	216,914	432,058	174,130	0	113,083	0	27,731		
72 FSU Lab - Broward	277,043	172,642	148,321	144,868	0	53,842	0	13,511		
73 FSU Lab - Leon	318,536	311,580	310,775	185,908	0	159,498	0	34,241		
74 UF Lab School	296,272	430,027	316,347	162,674	0	119,805	0	23,118		
75 Virtual School	0	841,239	0	1,612,862	0	2,933,830	0	0		
State	180,000,000	1,092,394,272	723,869,528	130,000,000	6,312,500	236,574,333	449,966,033	54,143,375		

2020-21 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	107,250	0	1,060,085	1,088,162	878,455	4,930,819	179,053,762	63,482,888	115,570,874
2 Baker	0	101,194	0	258,162	226,850	0	800,896	32,021,244	4,041,516	27,979,728
3 Bay	0	106,039	804,369	899,800	281,348	227,750	4,292,391	149,966,789	67,208,346	82,758,443
4 Bradford	0	100,720	0	195,397	147,717	0	481,878	20,141,277	4,023,675	16,117,602
5 Brevard	0	118,087	2,769,287	2,495,191	829,011	541,560	12,604,346	450,976,305	172,858,253	278,118,052
6 Broward	0	165,924	0	8,830,168	1,351,256	339,995	47,321,019	1,614,730,198	791,576,583	823,153,615
7 Calhoun	0	100,516	0	168,307	61,256	0	337,861	15,095,024	1,639,974	13,455,050
8 Charlotte	0	103,834	0	607,744	0	0	2,656,855	93,117,941	73,552,292	19,565,649
9 Citrus	0	103,785	0	601,205	524,627	0	2,480,738	92,855,543	41,340,273	51,515,270
10 Clay	0	109,596	714,625	1,370,854	770,464	319,705	6,658,042	246,876,193	47,260,126	199,616,067
11 Collier	0	111,731	0	1,653,597	0	0	8,837,692	305,514,534	274,929,313	30,585,221
12 Columbia	0	102,501	0	431,170	226,703	0	1,622,091	64,580,816	12,153,886	52,426,930
13 Dade	0	184,659	125,272	11,311,249	13,934,730	314,105	60,560,032	2,095,858,080	1,301,975,452	793,882,628
14 DeSoto	0	101,197	0	258,472	0	282,360	790,277	31,447,302	7,223,645	24,223,657
15 Dixie	0	100,552	0	173,122	0	0	354,662	15,027,476	2,186,055	12,841,421
16 Duval	0	132,455	973,792	4,397,933	1,129,737	2,101,885	22,882,843	814,548,154	279,395,845	535,152,309
17 Escambia	0	109,776	1,647,042	1,394,571	694,248	1,487,035	6,677,736	246,100,736	79,945,190	166,155,546
18 Flagler	0	103,146	0	516,646	456,329	0	2,068,848	76,146,987	39,647,608	36,499,379
19 Franklin	0	100,306	0	140,559	104,380	0	199,140	7,812,974	7,030,583	782,391
20 Gadsden	0	101,167	0	254,523	0	519,990	778,031	31,163,259	5,970,852	25,192,407
21 Gilchrist	0	100,687	0	191,057	0	0	471,837	19,972,381	3,375,803	16,596,578
22 Glades	0	100,446	282,288	159,026	0	0	299,211	12,734,618	2,738,333	9,996,285
23 Gulf	0	100,455	0	160,327	0	0	304,756	12,050,949	7,124,452	4,926,497
24 Hamilton	0	100,381	0	150,529	117,715	0	243,274	10,541,318	3,571,673	6,969,645
25 Hardee	0	101,235	0	263,533	231,284	0	807,656	31,345,663	6,423,875	24,921,788
26 Hendry	0	102,122	0	380,962	447,076	201,580	1,458,632	55,976,033	8,988,203	46,987,830
27 Hernando	0	105,734	0	859,295	608,864	0	3,838,288	145,303,325	40,370,516	104,932,809
28 Highlands	0	102,981	0	494,783	603,344	0	1,945,528	74,686,699	21,156,648	53,530,051
29 Hillsborough	0	154,739	1,369,400	7,348,987	2,984,454	6,864,555	38,640,276	1,376,669,282	434,700,863	941,968,419
30 Holmes	2,660	100,760	0	200,601	0	0	482,276	21,420,103	1,880,147	19,539,956
31 Indian River	0	104,295	0	668,781	1,018,072	0	3,001,067	104,166,698	72,939,314	31,227,384
32 Jackson	0	101,478	0	295,728	596,571	0	970,422	40,949,853	6,386,966	34,562,887
33 Jefferson	0	100,190	0	125,159	0	0	126,777	6,014,278	2,593,835	3,420,443
34 Lafayette	0	100,291	0	138,524	0	0	187,587	8,373,279	1,077,064	7,296,215
35 Lake	0	111,179	0	1,580,445	1,751,506	317,170	7,699,585	275,764,247	97,304,997	178,459,250
36 Lee	0	123,578	65,548	3,222,374	0	892,450	16,784,827	589,342,723	352,813,370	236,529,353
37 Leon	0	108,327	0	1,202,705	374,659	716,210	5,674,112	209,685,411	71,881,269	137,804,142
38 Levy	0	101,339	0	277,352	0	0	890,414	36,824,538	8,315,126	28,509,412
39 Liberty	0	100,314	0	141,533	0	0	212,437	9,579,862	1,051,655	8,528,207
40 Madison	69	100,605	0	180,068	0	0	380,218	16,268,887	2,940,752	13,328,135
41 Manatee	0	112,338	0	1,733,920	1,219,497	1,069,930	8,467,243	296,900,250	158,676,354	138,223,896
42 Marion	0	110,743	0	1,522,703	2,024,037	1,429,470	7,253,281	269,910,474	81,558,370	188,352,104
43 Martin	0	104,645	0	715,116	0	0	3,372,731	115,264,010	89,751,031	25,512,979
44 Monroe	0	102,084	1,001,674	376,023	0	0	1,527,155	53,497,661	48,142,336	5,355,325
45 Nassau	0	103,097	0	510,203	0	0	2,123,180	76,642,375	39,317,091	37,325,284
46 Okaloosa	0	108,024	2,774,161	1,162,629	0	0	5,587,122	204,191,154	77,083,939	127,107,215
47 Okeechobee	0	101,638	0	316,912	22,206	0	1,095,146	42,500,464	11,995,572	30,504,892
48 Orange	0	151,396	0	6,906,312	2,190,562	1,763,690	37,397,733	1,262,178,946	579,129,232	683,049,714
49 Osceola	0	117,504	0	2,418,018	3,650,956	0	12,106,399	432,650,774	122,538,748	310,112,026
50 Palm Beach	0	147,769	24,293	6,425,947	9,493,743	511,595	35,844,836	1,224,741,501	800,025,389	424,716,112
51 Pasco	0	119,176	0	2,639,401	1,325,963	0	13,311,929	489,988,842	122,988,113	367,000,729
52 Pinellas	0	124,107	30,142	3,292,497	4,711,321	1,418,305	17,050,220	598,810,753	351,068,166	247,742,587
53 Polk	0	126,844	0	3,654,932	4,461,107	1,468,650	18,039,354	672,842,238	158,537,768	514,304,470
54 Putnam	0	102,591	0	443,101	601,879	580,510	1,700,984	67,614,012	17,043,918	50,570,094
55 St. Johns	0	110,953	0	1,550,454	28,338	0	7,902,935	272,039,279	121,238,756	150,800,523
56 St. Lucie	0	110,263	0	1,459,105	636,356	621,820	7,081,531	257,802,777	93,778,482	164,024,295
57 Santa Rosa	0	107,179	1,279,724	1,050,722	334,032	0	4,906,313	183,429,266	45,298,378	138,130,888
58 Sarasota	0	110,836	0	1,535,012	0	0	7,852,311	274,448,069	247,010,184	27,437,885
59 Seminole	0	116,611	0	2,299,719	2,917,335	342,715	11,569,887	406,763,645	145,827,630	260,936,015
60 Sumter	0	102,157	0	385,596	0	0	1,434,867	50,633,937	45,563,569	5,070,368
61 Suwannee	3,615	101,445	0	291,360	246,743	0	923,014	36,714,523	7,638,691	29,075,832
62 Taylor	0	100,652	0	186,309	0	37,350	429,761	17,481,416	5,664,138	11,817,278
63 Union	0	100,577	0	176,416	160,037	0	379,137	16,093,610	1,099,176	14,994,434
64 Volusia	0	115,362	0	2,134,393	3,230,081	881,895	10,400,835	371,238,379	156,286,277	214,952,102
65 Wakulla	0	101,258	0	266,580	58,373	0	834,674	32,773,703	5,668,466	27,105,237
66 Walton	0	102,594	0	443,594	0	0	1,751,196	61,265,025	55,149,420	6,115,605
67 Washington	0	100,852	0	212,879	12,908	0	572,667	24,020,668	3,748,180	20,272,488
69 FAMU Lab School	0	100,146	0	119,297	0	0	94,355	4,602,770	0	4,602,770
70 FAU - Palm Beach	0	100,313	0	141,510	56,936	0	214,970	9,378,441	0	9,378,441
71 FAU - St. Lucie	0	100,358	0	147,480	10,879	0	243,354	9,322,977	0	9,322,977
72 FSU Lab - Broward	0	100,175	0	123,132	46,348	0	122,923	5,020,071	0	5,020,071
73 FSU Lab - Leon	0	100,443	0	158,624	0	0	291,825	12,049,062	0	12,049,062
74 UF Lab School	0	100,299	0	139,580	0	0	196,206	8,824,401	0	8,824,401
75 Virtual School	0	0	0	0	0	0	6,164,549	203,544,037	0	203,544,037
State	6,344	8,000,000	13,861,617	100,000,000	68,000,000	26,130,735	500,000,000	17,705,884,251	8,016,904,590	9,688,979,661

2020-21 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	115,570,874	(1,868,974)	(877,784)	112,824,116
2 Baker	27,979,728	(145,663)	(46,599)	27,787,466
3 Bay	82,758,443	(2,006,889)	(231,504)	80,520,050
4 Bradford	16,117,602	(352,979)	(261,091)	15,503,532
5 Brevard	278,118,052	(9,934,368)	(2,460,301)	265,723,383
6 Broward	823,153,615	(19,552,777)	(10,700,827)	792,900,011
7 Calhoun	13,455,050	(40,732)	0	13,414,318
8 Charlotte	19,565,649	(826,153)	(474,306)	18,265,190
9 Citrus	51,515,270	(467,722)	(618,114)	50,429,434
10 Clay	199,616,067	(2,497,084)	(432,917)	196,686,066
11 Collier	30,585,221	(1,593,955)	(780,331)	28,210,935
12 Columbia	52,426,930	(999,264)	(458,624)	50,969,042
13 Dade	793,882,628	(43,020,308)	(21,989,185)	728,873,135
14 DeSoto	24,223,657	(214,028)	(164,053)	23,845,576
15 Dixie	12,841,421	(442,474)	(83,209)	12,315,738
16 Duval	535,152,309	(19,041,362)	(6,905,312)	509,205,635
17 Escambia	166,155,546	(2,609,615)	(2,252,833)	161,293,098
18 Flagler	36,499,379	(514,169)	(236,815)	35,748,395
19 Franklin	782,391	(53,088)	(44,884)	684,419
20 Gadsden	25,192,407	(249,461)	(278,414)	24,664,532
21 Gilchrist	16,596,578	(268,000)	(107,413)	16,221,165
22 Glades	9,996,285	(9,873)	(17,154)	9,969,258
23 Gulf	4,926,497	(69,517)	0	4,856,980
24 Hamilton	6,969,645	(122,727)	(79,531)	6,767,387
25 Hardee	24,921,788	(40,870)	(31,415)	24,849,503
26 Hendry	46,987,830	(99,914)	(229,404)	46,658,512
27 Hernando	104,932,809	(2,296,673)	(658,836)	101,977,300
28 Highlands	53,530,051	(497,638)	(580,943)	52,451,470
29 Hillsborough	941,968,419	(13,768,079)	(6,117,560)	922,082,780
30 Holmes	19,539,956	(15,021)	(7,471)	19,517,464
31 Indian River	31,227,384	(613,158)	(291,646)	30,322,580
32 Jackson	34,562,887	(158,105)	(139,413)	34,265,369
33 Jefferson	3,420,443	(28,905)	(71,330)	3,320,208
34 Lafayette	7,296,215	(27,483)	(63,329)	7,205,403
35 Lake	178,459,250	(3,488,703)	(1,497,708)	173,472,839
36 Lee	236,529,353	(2,963,141)	(1,468,708)	232,097,504
37 Leon	137,804,142	(1,552,608)	(957,791)	135,293,743
38 Levy	28,509,412	(455,497)	(256,165)	27,797,750
39 Liberty	8,528,207	(142,936)	(11,532)	8,373,739
40 Madison	13,328,135	(12,826)	(20,504)	13,294,805
41 Manatee	138,223,896	(5,619,908)	(919,782)	131,684,206
42 Marion	188,352,104	(2,291,802)	(1,859,106)	184,201,196
43 Martin	25,512,979	(868,073)	(250,164)	24,394,742
44 Monroe	5,355,325	(217,742)	(215,939)	4,921,644
45 Nassau	37,325,284	(645,968)	(263,590)	36,415,726
46 Okaloosa	127,107,215	(2,194,378)	(523,528)	124,389,309
47 Okeechobee	30,504,892	(212,394)	(145,858)	30,146,640
48 Orange	683,049,714	(17,338,631)	(10,638,540)	655,072,543
49 Osceola	310,112,026	(6,340,637)	(3,264,944)	300,506,445
50 Palm Beach	424,716,112	(11,549,984)	(4,035,172)	409,130,956
51 Pasco	367,000,729	(6,495,064)	(1,247,488)	359,258,177
52 Pinellas	247,742,587	(8,563,678)	(3,695,243)	235,483,666
53 Polk	514,304,470	(7,649,596)	(3,626,640)	503,028,234
54 Putnam	50,570,094	(305,641)	(440,966)	49,823,487
55 St. Johns	150,800,523	(2,848,949)	(438,677)	147,512,897
56 St. Lucie	164,024,295	(1,363,888)	(1,815,178)	160,845,229
57 Santa Rosa	138,130,888	(830,819)	(386,083)	136,913,986
58 Sarasota	27,437,885	(3,489,063)	(1,088,015)	22,860,807
59 Seminole	260,936,015	(5,777,612)	(1,459,126)	253,699,277
60 Sumter	5,070,368	(471,003)	(110,987)	4,488,378
61 Suwannee	29,075,832	(464,685)	(358,649)	28,252,498
62 Taylor	11,817,278	(31,235)	(200,535)	11,585,508
63 Union	14,994,434	(118,784)	(5,556)	14,870,094
64 Volusia	214,952,102	(3,664,389)	(3,278,548)	208,009,165
65 Wakulla	27,105,237	(152,661)	(67,205)	26,885,371
66 Walton	6,115,605	(175,516)	(58,440)	5,881,649
67 Washington	20,272,488	(166,036)	(147,987)	19,958,465
69 FAMU Lab School	4,602,770	(8,101)	0	4,594,669
70 FAU - Palm Beach	9,378,441	(42,803)	(11,908)	9,323,730
71 FAU - St. Lucie	9,322,977	(42,661)	(16,221)	9,264,095
72 FSU Lab - Broward	5,020,071	(96,022)	(5,662)	4,918,387
73 FSU Lab - Leon	12,049,062	(15,326)	(10,466)	12,023,270
74 UF Lab School	8,824,401	(19,064)	0	8,805,337
75 Virtual School	203,544,037	(222,984)	0	203,321,053

State 9,688,979,661 (223,357,836) (102,491,159) 9,363,130,666

2020-21 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition <sup>1</sup>	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	115,570,874	0	31,114,403	146,685,277	63,482,888	12,974,099	76,456,987	223,142,264
2 Baker	27,979,728	0	5,239,258	33,218,986	4,041,516	815,059	4,856,575	38,075,561
3 Bay	82,758,443	0	27,490,826	110,249,269	67,208,346	13,513,936	80,722,282	190,971,551
4 Bradford	16,117,602	0	3,145,635	19,263,237	4,023,675	801,734	4,825,409	24,088,646
5 Brevard	278,118,052	0	79,949,476	358,067,528	172,858,253	35,002,158	207,860,411	565,927,939
6 Broward	823,153,615	0	303,025,894	1,126,179,509	791,576,583	162,798,813	954,375,396	2,080,554,905
7 Calhoun	13,455,050	0	2,109,101	15,564,151	1,639,974	339,149	1,979,123	17,543,274
8 Charlotte	19,565,649	0	16,910,284	36,475,933	73,552,292	14,881,557	88,433,849	124,909,782
9 Citrus	51,515,270	0	15,915,615	67,430,885	41,340,273	8,398,295	49,738,568	117,169,453
10 Clay	199,616,067	0	41,608,810	241,224,877	47,260,126	9,725,055	56,985,181	298,210,058
11 Collier	30,585,221	0	56,057,542	86,642,763	274,929,313	74,294,482	349,223,795	435,866,558
12 Columbia	52,426,930	0	10,659,399	63,086,329	12,153,886	2,404,419	14,558,305	77,644,634
13 Dade	793,882,628	0	386,236,718	1,180,119,346	1,301,975,452	253,613,968	1,555,589,420	2,735,708,766
14 DeSoto	24,223,657	0	5,176,438	29,400,095	7,223,645	1,465,894	8,689,539	38,089,634
15 Dixie	12,841,421	0	2,323,281	15,164,702	2,186,055	432,470	2,618,525	17,783,227
16 Duval	535,152,309	0	148,301,311	683,453,620	279,395,845	57,147,414	336,543,259	1,019,996,879
17 Escambia	166,155,546	0	42,713,776	208,869,322	79,945,190	15,633,726	95,578,916	304,448,238
18 Flagler	36,499,379	0	13,053,061	49,552,440	39,647,608	7,899,950	47,547,558	97,099,998
19 Franklin	782,391	0	1,290,927	2,073,318	7,030,583	1,655,296	8,685,879	10,759,197
20 Gadsden	25,192,407	0	5,095,876	30,288,283	5,970,852	1,215,292	7,186,144	37,474,427
21 Gilchrist	16,596,578	0	3,055,804	19,652,382	3,375,803	671,569	4,047,372	23,699,754
22 Glades	9,996,285	0	2,002,401	11,998,686	2,738,333	549,430	3,287,763	15,286,449
23 Gulf	4,926,497	0	1,973,906	6,900,403	7,124,452	1,455,240	8,579,692	15,480,095
24 Hamilton	6,969,645	0	1,556,457	8,526,102	3,571,673	735,373	4,307,046	12,833,148
25 Hardee	24,921,788	0	5,234,990	30,156,778	6,423,875	1,307,499	7,731,374	37,888,152
26 Hendry	46,987,830	0	7,674,788	54,662,618	8,988,203	1,842,471	10,830,674	65,493,292
27 Hernando	104,932,809	0	24,305,383	129,238,192	40,370,516	8,239,330	48,609,846	177,848,038
28 Highlands	53,530,051	0	12,515,305	66,045,356	21,156,648	4,135,138	25,291,786	91,337,142
29 Hillsborough	941,968,419	0	246,240,277	1,188,208,696	434,700,863	87,761,470	522,462,333	1,710,671,029
30 Holmes	19,539,956	0	3,086,631	22,626,647	1,880,147	386,891	2,267,038	24,893,685
31 Indian River	31,227,384	0	19,204,975	50,432,359	72,939,314	14,955,759	87,895,073	138,327,432
32 Jackson	34,562,887	0	6,286,467	40,849,354	6,386,966	1,242,187	7,629,153	48,478,507
33 Jefferson	3,420,443	0	834,462	4,254,905	2,593,834	522,117	3,115,952	7,370,857
34 Lafayette	7,296,215	0	1,187,375	8,483,590	1,077,064	219,462	1,296,526	9,780,116
35 Lake	178,459,250	0	49,245,440	227,704,690	97,304,997	19,682,028	116,987,025	344,691,715
36 Lee	236,529,353	0	106,848,891	343,378,244	352,813,370	69,357,267	422,170,637	765,548,881
37 Leon	137,804,142	0	36,512,890	174,317,032	71,881,269	14,496,411	86,377,680	260,694,712
38 Levy	28,509,412	0	5,676,360	34,185,772	8,315,126	1,663,470	9,978,596	44,164,368
39 Liberty	8,528,207	0	1,288,234	9,816,441	1,051,655	212,318	1,263,973	11,080,414
40 Madison	13,328,135	0	2,467,631	15,795,766	2,940,752	584,866	3,525,618	19,321,384
41 Manatee	138,223,896	0	54,355,701	192,579,597	158,676,354	31,871,620	190,547,974	383,127,571
42 Marion	188,352,104	0	46,145,067	234,497,171	81,558,370	16,233,545	97,791,915	332,289,086
43 Martin	25,512,979	0	21,573,510	47,086,489	89,751,031	18,193,434	107,944,465	155,030,954
44 Monroe	5,355,325	0	9,878,008	15,233,333	48,142,336	23,157,857	71,300,193	86,533,526
45 Nassau	37,325,284	0	13,566,272	50,891,556	39,317,091	7,914,205	47,231,296	98,122,852
46 Okaloosa	127,107,215	0	35,508,958	162,616,173	77,083,939	15,229,473	92,313,412	254,929,585
47 Okeechobee	30,504,892	0	6,875,212	37,380,104	11,995,572	2,443,542	14,439,114	51,819,218
48 Orange	683,049,714	0	239,342,794	922,392,508	579,129,232	120,430,544	699,559,776	1,621,952,284
49 Osceola	310,112,026	0	76,538,873	386,650,899	122,538,748	24,370,908	146,909,656	533,560,555
50 Palm Beach	424,716,112	0	224,378,854	649,094,966	800,025,389	159,365,910	959,391,299	1,608,486,265
51 Pasco	367,000,729	0	84,372,738	451,373,467	122,988,113	25,107,835	148,095,948	599,469,415
52 Pinellas	247,742,587	0	108,848,909	356,591,496	351,068,166	71,377,817	422,445,983	779,037,479
53 Polk	514,304,470	0	116,718,951	631,023,421	158,537,768	32,163,344	190,701,112	821,724,533
54 Putnam	50,570,094	0	11,040,634	61,610,728	17,043,918	3,514,985	20,558,903	82,169,631
55 St. Johns	150,800,523	0	49,079,610	199,880,133	121,238,756	24,496,648	145,735,404	345,615,537
56 St. Lucie	164,024,295	0	44,829,146	208,853,441	93,778,482	18,989,254	112,767,736	321,621,177
57 Santa Rosa	138,130,888	0	31,328,048	169,458,936	45,298,378	8,926,024	54,224,402	223,683,338
58 Sarasota	27,437,885	0	49,186,425	76,624,310	247,010,184	49,788,094	296,798,278	373,422,588
59 Seminole	260,936,015	0	72,577,713	333,513,728	145,827,630	29,616,907	175,444,537	508,958,265
60 Sumter	5,070,368	0	9,256,011	14,326,379	45,563,569	11,029,628	56,593,197	70,919,576
61 Suwannee	29,075,832	0	5,887,233	34,963,065	7,638,691	1,522,446	9,161,137	44,124,202
62 Taylor	11,817,278	0	2,733,172	14,550,450	5,664,138	1,165,230	6,829,368	21,379,818
63 Union	14,994,434	0	2,451,606	17,446,040	1,099,176	214,501	1,313,677	18,759,717
64 Volusia	214,952,102	0	66,821,643	281,773,745	156,286,277	32,019,210	188,305,487	470,079,232
65 Wakulla	27,105,237	0	5,443,822	32,549,059	5,668,466	1,136,428	6,804,894	39,353,953
66 Walton	6,115,605	0	11,270,892	17,386,497	55,149,420	16,948,137	72,097,557	89,484,054
67 Washington	20,272,488	0	3,686,868	23,959,356	3,748,180	740,137	4,488,317	28,447,673
69 FAMU Lab School	4,602,770	0	612,260	5,215,030	0	0	0	5,215,030
70 FAU - Palm Beach	9,378,441	0	1,334,275	10,712,716	0	0	0	10,712,716
71 FAU - St. Lucie	9,322,977	0	1,660,010	10,982,987	0	0	0	10,982,987
72 FSU Lab - Broward	5,020,071	0	903,453	5,923,524	0	0	0	5,923,524
73 FSU Lab - Leon	12,049,062	0	1,802,132	13,851,194	0	0	0	13,851,194
74 UF Lab School	8,824,401	0	1,170,227	9,994,628	0	0	0	9,994,628
75 Virtual School	203,544,037	0	0	203,544,037	0	0	0	203,544,037

State 9,688,979,661 0 3,145,795,385 12,834,775,046 8,016,904,590 1,653,000,725 9,669,905,315 22,504,680,361

1. The Florida School Recognition Program and Discretionary Lottery Allocation was vetoed in the 2020-21 fiscal year.