

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2020-2021**

**PROJECT NAME:** Teachers Classroom Supply Assistance Program

**PROJECT NUMBER:** 3180

**PROJECT DESCRIPTION:**

The Teachers Classroom Supply Assistance Program provides funding to instructional staff to purchase classrooms supplies and materials for use in the instruction of students in pre-kindergarten through grade 12. See copy of s. 1012.71, Florida Statutes, in this section. Section 1012.71(6). Florida Statutes states "For purposes of this section, the term "classroom teacher" includes certified teachers employed on or before September 1 of each year whose full-time job responsibility is the classroom instruction of students in pre-kindergarten through grade 12, and full-time media specialists and guidance counselors who serve students in pre-kindergarten through grade 12. Only school district personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section."

**FUND SOURCE:** State Categorical - Teachers Classroom Supply Assistance Program

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2019-2020 Appropriation	2020-2021 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	30,053	28,515	(1,538)
400	Energy Services	-	-	-
500	Materials & Supplies	550,410	592,135	41,725
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	31,919	-	(31,919)
	<b>Total Combined Appropriation</b>	<b>\$ 612,382</b>	<b>\$ 620,650</b>	<b>\$ 8,268</b>

STAFFING			
	2019-2020 Recommendation	2020-2021 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
<b>Total Staff</b>	<b>-</b>	<b>-</b>	<b>-</b>

**OTHER INFORMATION:**

The approving authority is the school principal with District oversight. The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM - PROJECT 3180**  
**FISCAL YEAR 2020-2021**  
**AS OF APRIL 2020**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>FY 2019-2020 ELIGIBLE UNITS</b>	<b>FY 2020-2021 ESTIMATED ALLOCATION AMOUNT PER ELIGIBLE UNIT</b>	<b>FY 2020-2021 INITIAL ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	36.00	\$ 330	\$ 11,880
0041	BAKER SCHOOL	90.00	330	29,700
0051	BOB SIKES ELEMENTARY SCHOOL	56.00	330	18,480
0082	MEIGS MIDDLE SCHOOL	35.00	330	11,550
0092	SHOAL RIVER MIDDLE SCHOOL	49.00	330	16,170
0121	RUCKEL MIDDLE SCHOOL	58.00	330	19,140
0131	DESTIN ELEMENTARY SCHOOL	60.00	330	19,800
0151	EDGE ELEMENTARY SCHOOL	36.00	330	11,880
0161	EGLIN ELEMENTARY SCHOOL	35.00	330	11,550
0201	LAUREL HILL SCHOOL	31.00	330	10,230
0211	NICEVILLE HIGH SCHOOL	94.00	330	31,020
0222	NORTHWOOD ELEMENTARY SCHOOL	57.00	330	18,810
0241	SILVER SANDS SCHOOL	25.00	330	8,250
0251	RIVERSIDE ELEMENTARY SCHOOL	60.00	330	19,800
0271	PRYOR MIDDLE SCHOOL	49.00	330	16,170
0281	WRIGHT ELEMENTARY SCHOOL	45.00	330	14,850
0431	SHALIMAR ELEMENTARY SCHOOL	42.00	330	13,860
0541	ELLIOTT PT. ELEMENTARY SCHOOL	43.00	330	14,190
0561	MARY ESTHER ELEMENTARY SCHOOL	37.00	330	12,210
0571	PLEW ELEMENTARY SCHOOL	52.00	330	17,160
0581	CHOCTAW HIGH SCHOOL	85.00	330	28,050
0601	CRESTVIEW HIGH SCHOOL	99.00	330	32,670
0621	KENWOOD ELEMENTARY SCHOOL	44.00	330	14,520
0631	FLOROSA ELEMENTARY SCHOOL	42.00	330	13,860
0641	FT. WALTON BEACH HIGH SCHOOL	92.00	330	30,360
0651	BRUNER MIDDLE SCHOOL	45.00	330	14,850
0671	LEWIS SCHOOL	51.00	330	16,830
0681	LONGWOOD ELEMENTARY SCHOOL	42.00	330	13,860
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	12.60	330	4,158
0721	OKALOOSA STEM ACADEMY	22.00	330	7,260
0731	WALKER ELEMENTARY SCHOOL	58.00	330	19,140
0741	BLUEWATER ELEMENTARY SCHOOL	59.00	330	19,470
0751	ANTIOCH ELEMENTARY SCHOOL	59.00	330	19,470
0761	DAVIDSON MIDDLE SCHOOL	59.00	330	19,470
0771	DESTIN MIDDLE SCHOOL	42.00	330	13,860
0801	RICHBOURG SCHOOL	14.00	330	4,620
0811	SOUTHSIDE PRIMARY SCHOOL	25.50	330	8,415
<b>TOTAL</b>		<b>1,841.10</b>		<b>\$ 607,563</b>

The above allocation includes carryover funds in the amount of \$17,903. The new revenue portion is \$589,660.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Crestview Youth Academy  
PROJECT NAME: Teachers Classroom Supply Assistance Program

CENTER NUMBER: 9811  
PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 720		\$ 720
Sub-Total (Page 1 Only)				\$ 720	\$ -	\$ 720
GRAND TOTAL				\$ 720	\$ -	\$ 720

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Crestview Youth Academy (Non-Secured)

CENTER NUMBER: 9821

PROJECT NAME: Teachers Classroom Supply Assistance Program

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 588		\$ 588
Sub-Total (Page 1 Only)				\$ 588	\$ -	\$ 588
GRAND TOTAL				\$ 588	\$ -	\$ 588

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Liza Jackson Preparatory School  
PROJECT NAME: Teachers Classroom Supply Assistance Program

CENTER NUMBER: 9807  
PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0394	FEFP DISTRIBUTIONS - CHARTERS	5100	BASIC EDUCATION (K-12)	\$ 16,345		\$ 16,345
Sub-Total (Page 1 Only)				\$ 16,345	\$ -	\$ 16,345
GRAND TOTAL				\$ 16,345	\$ -	\$ 16,345

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Northwest Florida Ballet Academic  
PROJECT NAME: Teachers Classroom Supply Assistance Program

CENTER NUMBER: 9818  
PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0510	SUPPLIES	5100	BASIC EDUCATION (K-12)	\$ 2,475		\$ 2,475
Sub-Total (Page 1 Only)				\$ 2,475	\$ -	\$ 2,475
GRAND TOTAL				\$ 2,475	\$ -	\$ 2,475

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: NWFSC Collegiate High School  
PROJECT NAME: Teachers Classroom Supply Assistance Program

CENTER NUMBER: 9805  
PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0394	FEFP DISTRIBUTIONS - CHARTERS	5100	BASIC EDUCATION (K-12)	\$ 5,372		\$ 5,372
Sub-Total (Page 1 Only)				\$ 5,372	\$ -	\$ 5,372
GRAND TOTAL				<u>\$ 5,372</u>	<u>\$ -</u>	<u>\$ 5,372</u>

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Okaloosa Academy  
PROJECT NAME: Teachers Classroom Supply Assistance Program

CENTER NUMBER: 9800  
PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0394	FEFP DISTRIBUTIONS - CHARTERS	5100	BASIC EDUCATION (K-12)	\$ 3,607		\$ 3,607
Sub-Total (Page 1 Only)				\$ 3,607	\$ -	\$ 3,607
GRAND TOTAL				\$ 3,607	\$ -	\$ 3,607



SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Okaloosa Regional Detention Center  
PROJECT NAME: Teachers Classroom Supply Assistance Program

CENTER NUMBER: 9813  
PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 499		\$ 499
Sub-Total (Page 1 Only)				\$ 499	\$ -	\$ 499
GRAND TOTAL				\$ 499	\$ -	\$ 499

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Okaloosa Youth Academy  
PROJECT NAME: Teachers Classroom Supply Assistance Program

CENTER NUMBER: 9812  
PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 1,285		\$ 1,285
Sub-Total (Page 1 Only)				\$ 1,285	\$ -	\$ 1,285
GRAND TOTAL				\$ 1,285	\$ -	\$ 1,285

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Teaching Adjudicated Youth Facility  
PROJECT NAME: Teachers Classroom Supply Assistance Program

CENTER NUMBER: 9819  
PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 99		\$ 99
Sub-Total (Page 1 Only)				\$ 99	\$ -	\$ 99
GRAND TOTAL				\$ 99	\$ -	\$ 99

## Excerpt from The 2019 Florida Statutes

### 1012.71 The Florida Teachers Classroom Supply Assistance Program

- (1) For purposes of the Florida Teachers Classroom Supply Assistance Program, the term “classroom teacher” means a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and certified school counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program. A “job-share” classroom teacher is one of two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher.
- (2) The Legislature, in the General Appropriations Act, shall determine funding for the Florida Teachers Classroom Supply Assistance Program. The funds appropriated are for classroom teachers to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them and may not be used to purchase equipment. The funds appropriated shall be used to supplement the materials and supplies otherwise available to classroom teachers. From the funds appropriated for the Florida Teachers Classroom Supply Assistance Program, the Commissioner of Education shall calculate an amount for each school district based upon each school district’s proportionate share of the state’s total unweighted FTE student enrollment and shall disburse the funds to the school districts by July 15.
- (3) From the funds allocated to each school district and any funds received from local contributions for the Florida Teachers Classroom Supply Assistance Program, the district school board shall calculate an identical amount for each classroom teacher who is estimated to be employed by the school district or a charter school in the district on September 1 of each year, which is that teacher’s proportionate share of the total amount allocated to the district from state funds and funds received from local contributions. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher. For a classroom teacher determined eligible on July 1, the district school board and each charter school board may provide the teacher with his or her total proportionate share by August 1 based on the estimate of the number of teachers who will be employed on September 1. For a classroom teacher determined eligible after July 1, the district school board and each charter school board shall provide the teacher with his or her total proportionate share by September 30. The proportionate share may be provided by any means determined appropriate by the district school board or charter school board, including, but not limited to, direct deposit, check, debit card, or purchasing card. If a debit card is used, an identifier must be placed on the front of the debit card which clearly indicates that the card has been issued for the Florida Teachers Classroom Supply Assistance Program. Expenditures under the program are not subject to state or local competitive bidding requirements. Funds received by a classroom teacher do not affect wages, hours, or terms and conditions of employment and, therefore, are not subject to collective bargaining. Any classroom teacher may decline receipt of or return the funds without explanation or cause.
- (4) Each classroom teacher must sign a statement acknowledging receipt of the funds, keep receipts for no less than 4 years to show that funds expended meet the requirements of this section, and return any unused funds to the district school board at the end of the regular school year. Any unused funds that are returned to the district school board shall be deposited into the school advisory council account of the school at which the classroom teacher returning the funds was employed when that teacher received the funds or deposited into the Florida Teachers Classroom Supply Assistance Program account of the school district in which a charter school is sponsored, as applicable.

## **Excerpt from The 2019 Florida Statutes**

### **1012.71 The Florida Teachers Classroom Supply Assistance Program (Continued)**

- (5) The statement must be signed and dated by each classroom teacher before receipt of the Florida Teachers Classroom Supply Assistance Program funds and shall include the wording: “I, (name of teacher) , am employed by the County District School Board or by the Charter School as a full-time classroom teacher. I acknowledge that Florida Teachers Classroom Supply Assistance Program funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep the receipts for all expenditures for no less than 4 years. I understand that if I do not keep the receipts, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unexpended funds to the district school board at the end of the regular school year for deposit into the school advisory council account of the school where I was employed at the time I received the funds or for deposit into the Florida Teachers Classroom Supply Assistance Program account of the school district in which the charter school is sponsored, as applicable.”
- (6) The Department of Education and district school boards may, and are encouraged to, enter into public-private partnerships in order to increase the total amount of Florida Teachers Classroom Supply Assistance Programs funds available to classroom teachers.