

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2019-2020

PROJECT NAME: Teacher Salary Increase Allocation

PROJECT NUMBER: 1190

PROJECT DESCRIPTION:

The Legislature has provided in the FEFP a teacher salary increase allocation to assist school districts in their recruitment and retention of classroom teachers and other instructional personnel. See attached excerpt from HB641 for rules and restrictions.

FUND SOURCE: Teacher Salary Increase Allocation

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2018-2019 Appropriation	2019-2020 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	264,250	264,250
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	5,322,879	5,322,879
	Total Combined Appropriation	\$ -	\$ 5,587,129	\$ 5,587,129

STAFFING			
	2018-2019 Recommendation	2019-2020 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Crestview Youth Academy (Non-Secured)
PROJECT NAME: Teacher Salary Allocation

CENTER NUMBER: 9821
PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 4,855		\$ 4,855
Sub-Total (Page 1 Only)				\$ 4,855	\$ -	\$ 4,855
GRAND TOTAL				\$ 4,855	\$ -	\$ 4,855

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Crestview Youth Academy
PROJECT NAME: Teacher Salary Allocation

CENTER NUMBER: 9811
PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 5,967		\$ 5,967
Sub-Total (Page 1 Only)				\$ 5,967	\$ -	\$ 5,967
GRAND TOTAL				\$ 5,967	\$ -	\$ 5,967

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Liza Jackson Preparatory School
PROJECT NAME: Teacher Salary Allocation

CENTER NUMBER: 9807
PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 141,069		\$ 141,069
Sub-Total (Page 1 Only)				\$ 141,069	\$ -	\$ 141,069
GRAND TOTAL				\$ 141,069	\$ -	\$ 141,069

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: NWF Ballet Academy
PROJECT NAME: Teacher Salary Allocation

CENTER NUMBER: 9818
PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 22,317		\$ 22,317
Sub-Total (Page 1 Only)				\$ 22,317	\$ -	\$ 22,317
GRAND TOTAL				\$ 22,317	\$ -	\$ 22,317

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: NWFSC Collegiate High School
PROJECT NAME: Teacher Salary Allocation

CENTER NUMBER: 9805
PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 44,613		\$ 44,613
Sub-Total (Page 1 Only)				\$ 44,613	\$ -	\$ 44,613
GRAND TOTAL				\$ 44,613	\$ -	\$ 44,613

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Okaloosa Academy
PROJECT NAME: Teacher Salary Allocation

CENTER NUMBER: 9800
PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 29,841		\$ 29,841
Sub-Total (Page 1 Only)				\$ 29,841	\$ -	\$ 29,841
GRAND TOTAL				\$ 29,841	\$ -	\$ 29,841

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Okaloosa Regional Detention Center
PROJECT NAME: Teacher Salary Allocation

CENTER NUMBER: 9813
PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 4,129		\$ 4,129
Sub-Total (Page 1 Only)				\$ 4,129	\$ -	\$ 4,129
GRAND TOTAL				\$ 4,129	\$ -	\$ 4,129

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Okaloosa Youth Academy
PROJECT NAME: Teacher Salary Allocation

CENTER NUMBER: 9812
PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 10,643		\$ 10,643
Sub-Total (Page 1 Only)				\$ 10,643	\$ -	\$ 10,643
GRAND TOTAL				\$ 10,643	\$ -	\$ 10,643

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Teaching Adjudicated Youth Facility
PROJECT NAME: Teacher Salary Allocation

CENTER NUMBER: 9819
PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 816		\$ 816
Sub-Total (Page 1 Only)				\$ 816	\$ -	\$ 816
GRAND TOTAL				\$ 816	\$ -	\$ 816

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2020-2021

MIS 3176

COST CENTER NAME: Remittances, Transfers, & Fund Balance

CENTER NUMBER: 9026

PROJECT NAME: Teacher Salary Increase Allocation

PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVE - PROJECTS	9890	RESERVES	\$ 5,322,879		\$ 5,322,879
Sub-Total (Page 1 Only)				\$ 5,322,879	\$ -	\$ 5,322,879
GRAND TOTAL				\$ 5,322,879	\$ -	\$ 5,322,879

176 (18) TEACHER SALARY INCREASE ALLOCATION.—The Legislature
177 may annually provide in the Florida Education Finance Program a
178 teacher salary increase allocation to assist school districts in
179 their recruitment and retention of classroom teachers and other
180 instructional personnel. The amount of the allocation shall be
181 specified in the General Appropriations Act.

182 (a) Each school district shall receive an allocation based
183 on the school district's proportionate share of the base FEFP
184 allocation. Each school district shall provide each charter
185 school within its district its proportionate share calculated
186 pursuant to s. 1002.33(17) (b) .

187 (b) Allocation funds are restricted in use as follows:

188 1. Each school district and charter school shall use its
189 share of the allocation to increase the minimum base salary for
190 full-time classroom teachers, as defined in s. 1012.01(2) (a),
191 plus certified prekindergarten teachers funded in the Florida
192 Education Finance Program, to at least \$47,500, or to the
193 maximum amount achievable based on the allocation and as
194 specified in the General Appropriations Act. The term "minimum
195 base salary" means the lowest annual base salary reported on the
196 salary schedule for a full-time classroom teacher. No full-time
197 classroom teacher shall receive a salary less than the minimum
198 base salary as adjusted by this subparagraph. This subparagraph
199 does not apply to substitute teachers.

200 2. In addition, each school district shall use its share

201 of the allocation to provide salary increases, as funding
202 permits, for the following personnel:

203 a. Full-time classroom teachers, as defined in s.
204 1012.01(2)(a), plus certified prekindergarten teachers funded in
205 the Florida Education Finance Program, who did not receive an
206 increase or who received an increase of less than two percent
207 under subparagraph 1. or as specified in the General
208 Appropriations Act. This subparagraph does not apply to
209 substitute teachers.

210 b. Other full-time instructional personnel as defined in
211 s. 1012.01(2)(b)-(d).

212 3. A school district or charter school may use funds
213 available after the requirements of subparagraph 1. are met to
214 provide salary increases pursuant to subparagraph 2.

215 4. A school district or charter school shall maintain the
216 minimum base salary achieved for classroom teachers provided
217 under subparagraph 1. and may not reduce the salary increases
218 provided under subparagraph 2. in any subsequent fiscal year,
219 unless specifically authorized in the General Appropriations
220 Act.

221 (c) Before distributing allocation funds received pursuant
222 to paragraph (a), each school district and each charter school
223 shall develop a salary distribution plan that clearly delineates
224 the planned distribution of funds pursuant to paragraph (b) in
225 accordance with modified salary schedules, as necessary, for the

226 implementation of this subsection.

227 1. Each school district superintendent and each charter
228 school administrator must submit its proposed salary
229 distribution plan to the district school board or the charter
230 school governing body, as appropriate, for approval.

231 2. Each school district shall submit the approved district
232 salary distribution plan, along with the approved salary
233 distribution plan for each charter school in the district, to
234 the department by October 1 of each fiscal year.

235 (d) In a format specified by the department, provide as
236 follows:

237 1. By December 1, each school district shall provide a
238 preliminary report to the department that includes a detailed
239 summary explaining the school district's planned expenditure of
240 the entire allocation for the district received pursuant to
241 paragraph (a), the amount of the increase to the minimum base
242 salary for classroom teachers pursuant to paragraph (b), and the
243 school district's salary schedule for the prior fiscal year and
244 the fiscal year in which the base salary is increased. Each
245 charter school governing board shall submit the information
246 required under this subparagraph to the district school board
247 for inclusion in the school district's preliminary report to the
248 department.

249 2. By February 1, the department shall submit to the
250 Governor, President of the Senate, and the Speaker of the House,

251 a statewide report on the planned expenditure of the teacher
252 salary increase allocation, which includes the detailed summary
253 provided by each school district and charter school.

254 3. By August 1, each school district shall provide a final
255 report to the department with the information required in
256 subparagraph 1. for the prior fiscal year. Each charter school
257 governing board shall submit the information required under this
258 subparagraph to the district school board for inclusion in the
259 school district's final report to the department.

260 (e) Although district school boards and charter school
261 governing boards are not precluded from bargaining over wages,
262 the teacher salary increase allocation must be used solely to
263 comply with the requirements of this section. A district school
264 board or charter school governing board that is unable to meet
265 the reporting requirements specified in paragraphs (c) or (d)
266 due to a collective bargaining impasse must provide written
267 notification to department or district school board, as
268 applicable, detailing the reasons for the impasse with a
269 proposed timeline and details for a resolution.

270 (f) Notwithstanding any other provision of law, funds
271 allocated under this subsection shall not be included in the
272 calculated amount for any scholarship awarded under chapter
273 1002.

274 ~~THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL~~
275 ~~ALLOCATION.—~~