

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2020-2021

PROJECT NAME: SAI - Secondary Intensive Reading

PROJECT NUMBER: 0120

PROJECT DESCRIPTION:

The Supplemental Academic Instruction allocation must be used to provide supplemental academic instruction to students enrolled in the K-12 program. Strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

In fiscal year 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient middle and high school readers to take a reading course. This project provides funding to enable schools to have smaller class sizes and to provide classroom assistants to continue the program.

FUND SOURCE: State Categorical - Supplemental Academic Instruction

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2019-2020 Appropriation	2020-2021 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	534,000	543,000	9,000
	Instructional	2,797,400	3,479,960	682,560
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	3,331,400	4,022,960	691,560
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 3,331,400	\$ 4,022,960	\$ 691,560

STAFFING			
	2019-2020 Recommendation	2020-2021 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	15.00	15.00	-
Instructional	39.40	48.40	9.00
Professional / Technical	-	-	-
Total Staff	54.40	63.40	9.00

OTHER INFORMATION:

The approving authority is the Assistant Superintendent - Academic & Student Services.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	SCHOOL/CENTER NAME	SECONDARY READING TEACHER FUNDING ALLOCATION	READING PARAPRO ALLOCATION	TOTAL SECONDARY READING ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	230,080	72,400	302,480
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	201,320	36,200	237,520
0092	SHOAL RIVER MIDDLE SCHOOL	301,980	72,400	374,380
0121	RUCKEL MIDDLE SCHOOL	273,220	36,200	309,420
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	57,520	36,200	93,720
0211	NICEVILLE HIGH SCHOOL	215,700	-	215,700
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	316,360	72,400	388,760
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	273,220	-	273,220
0601	CRESTVIEW HIGH SCHOOL	359,500	-	359,500
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	301,980	-	301,980
0651	BRUNER MIDDLE SCHOOL	316,360	72,400	388,760
0671	LEWIS SCHOOL	100,660	36,200	136,860
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	14,380	-	14,380
0721	OKALOOSA STEMM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	359,500	72,400	431,900
0771	DESTIN MIDDLE SCHOOL	158,180	36,200	194,380
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-
TOTAL		\$ 3,479,960	\$ 543,000	\$ 4,022,960

NOTE:

SEE THE EXPLANATION AND EXAMPLE ON THE COVER PAGE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
ESTIMATED TEACHING UNITS REQUIRED
1.00 TEACHING UNIT PER 90 STUDENTS (GRADES 6-8) OR 105 STUDENTS (GRADES 9-12)
SCORING FSA LEVEL 1 OR 2 IN FY 2018-2019
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS SCORING LEVEL 1 OR 2 PER 2019 FSA DATA			NUMBER OF STUDENTS PER TEACHING UNIT GRADES 6-8	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 6-8	NUMBER OF STUDENTS PER TEACHING UNIT GRADES 9-12	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 9-12	TOTAL NUMBER OF TEACHING UNITS TO NEAREST 0.20	SECONDARY TEACHING UNITS FUNDED THROUGH PROJ. 0120
		GRADES 6 - 8	GRADES 9 - 12	TOTAL						
										\$ 71,900
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	\$ -
0041	BAKER SCHOOL	172	96	268	80.00	2.20	90.00	1.00	3.20	230,080
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0082	MEIGS MIDDLE SCHOOL	222	-	222	80.00	2.80	90.00	-	2.80	201,320
0092	SHOAL RIVER MIDDLE SCHOOL	341	-	341	80.00	4.20	90.00	-	4.20	301,980
0121	RUCKEL MIDDLE SCHOOL	309	-	309	80.00	3.80	90.00	-	3.80	273,220
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0201	LAUREL HILL SCHOOL	55	24	79	80.00	0.60	90.00	0.20	0.80	57,520
0211	NICEVILLE HIGH SCHOOL	-	261	261	80.00	-	90.00	3.00	3.00	215,700
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0271	PRYOR MIDDLE SCHOOL	353	-	353	80.00	4.40	90.00	-	4.40	316,360
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	341	341	80.00	-	90.00	3.80	3.80	273,220
0601	CRESTVIEW HIGH SCHOOL	-	452	452	80.00	-	90.00	5.00	5.00	359,500
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	369	369	80.00	-	90.00	4.20	4.20	301,980
0651	BRUNER MIDDLE SCHOOL	352	-	352	80.00	4.40	90.00	-	4.40	316,360
0671	LEWIS SCHOOL	115	-	115	80.00	1.40	90.00	-	1.40	100,660
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	21	21	80.00	-	90.00	0.20	0.20	14,380
0721	OKALOOSA STEM ACADEMY	2	-	2	80.00	-	90.00	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	392	-	392	80.00	5.00	90.00	-	5.00	359,500
0771	DESTIN MIDDLE SCHOOL	177	-	177	80.00	2.20	90.00	-	2.20	158,180
0801	RICHBOURG SCHOOL	-	-	-	80.00	-	90.00	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-
TOTAL		2,490	1,564	4,054		31.00		17.40	48.40	\$ 3,479,960

NOTE:
SEE THE EXPLANATION AND EXAMPLE ON THE COVER PAGE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
CLASSROOM ASSISTANT ALLOCATION
FISCAL YEAR 2020-2021
AS OF APRIL 2020

		A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF TEACHING UNITS MIDDLE, K-8, & K-12 SCHOOLS	NUMBER OF TEACHING UNITS HIGH SCHOOLS	PARAPRO MIDDLE, K-8, & K-12 SCHOOLS	PARAPRO HIGH SCHOOLS	TOTAL NUMBER OF PARAPROS ALLOCATED	PARAPRO SALARY & BENEFITS	PARAPRO ALLOCATION
						(C + D)		(E x F)
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ 36,200	\$ -
0041	BAKER SCHOOL	3.20	-	2.00	-	2.00	36,200	72,400
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0082	MEIGS MIDDLE SCHOOL	2.80	-	1.00	-	1.00	36,200	36,200
0092	SHOAL RIVER MIDDLE SCHOOL	4.20	-	2.00	-	2.00	36,200	72,400
0121	RUCKEL MIDDLE SCHOOL	3.80	-	1.00	-	1.00	36,200	36,200
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0201	LAUREL HILL SCHOOL	0.80	-	1.00	-	1.00	36,200	36,200
0211	NICEVILLE HIGH SCHOOL	-	3.00	-	-	-	36,200	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	36,200	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0271	PRYOR MIDDLE SCHOOL	4.40	-	2.00	-	2.00	36,200	72,400
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0581	CHOCTAW HIGH SCHOOL	-	3.80	-	-	-	36,200	-
0601	CRESTVIEW HIGH SCHOOL	-	5.00	-	-	-	36,200	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	4.20	-	-	-	36,200	-
0651	BRUNER MIDDLE SCHOOL	4.40	-	2.00	-	2.00	36,200	72,400
0671	LEWIS SCHOOL	1.40	-	1.00	-	1.00	36,200	36,200
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	0.20	-	-	-	36,200	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	36,200	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	36,200	-
0761	DAVIDSON MIDDLE SCHOOL	5.00	-	2.00	-	2.00	36,200	72,400
0771	DESTIN MIDDLE SCHOOL	2.20	-	1.00	-	1.00	36,200	36,200
0801	RICHBOURG SCHOOL	-	-	-	-	-	36,200	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	36,200	-
TOTAL		32.20	16.20	15.00	-	15.00		\$ 543,000

Excerpt from The 2019 Florida Statutes

1011.62(1) Funds for operation of schools.

Supplemental Academic Instruction

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12.
2. The supplemental academic instruction allocation shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds are in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. Beginning with the 2018-2019 fiscal year, each school district that has a school earning a grade of “D” or “F” pursuant to s. [1008.34](#) must use that school’s portion of the supplemental academic instruction allocation to implement intervention and support strategies for school improvement pursuant to s. [1008.33](#) and for salary incentives pursuant to s. [1012.2315](#)(3) or salary supplements pursuant to s. [1012.22](#)(1)(c)5.c. that are provided through a memorandum of understanding between the collective bargaining agent and the school board that addresses the selection, placement, and expectations of instructional personnel and school administrators. Each school district that has one or more of the 300 lowest-performing elementary schools based on a 3-year average of the state reading assessment data must use that school’s portion of the allocation to provide an additional hour per day of intensive reading for the students in the school. The additional hour may be provided within the school day. Students enrolled in these schools who earned a level 4 or level 5 score on the statewide, standardized English Language Arts assessment for the previous school year may participate in the extra hour of instruction. For all other schools, the school district’s use of the supplemental academic instruction allocation may include, but is not limited to, the use of a modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, a reduction in class size, extended school year, intensive skills development in summer school, dropout prevention programs as defined in ss. [1003.52](#) and [1003.53](#)(1)(a), (b), and (c), and other methods of improving student achievement. Supplemental academic instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. The supplemental academic instruction allocation shall consist of a base amount that has a workload adjustment based on changes in unweighted FTE. The supplemental academic instruction allocation shall be recalculated during the fiscal year. Upon recalculation of funding for the supplemental academic instruction allocation, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district’s share of the total.
4. Funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. [985.19](#). Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction allocation and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.