

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2020-2021

PROJECT NAME: Itinerant - Speech

PROJECT NUMBER: 0023

PROJECT DESCRIPTION:

The Itinerant - Speech allocation funds positions at the school level based on recommendations made by the ESE Department. The allocation was formerly made in each school's Discretionary budget; however, the positions were moved to a separate project during the 2019-2020 school year.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2019-2020 Appropriation	2020-2021 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	2,717,820	2,717,820
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	2,717,820	2,717,820
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ -	\$ 2,717,820	\$ 2,717,820

STAFFING			
	2019-2020 Recommendation	2020-2021 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	37.80	37.80
Professional / Technical	-	-	-
Total Staff	-	37.80	37.80

OTHER INFORMATION:

The approving authority is the Assistant Superintendent - Academic & Student Services.

SCHOOL DISTRICT OF OKALOOSA COUNTY
ITINERANT - SPEECH - PROJECT 0023
SPEECH PATHOLOGISTS FUNDING ALLOCATION
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	COST CENTER NAME	NUMBER OF SPEECH PATHOLOGIST UNIT(S)	SPEECH PATHOLOGIST AVERAGE COST	TOTAL SPEECH PATHOLOGIST ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	2.00	\$ 71,900	\$ 143,800
0041	BAKER SCHOOL	1.40	\$ 71,900	100,660
0051	BOB SIKES ELEMENTARY SCHOOL	1.20	\$ 71,900	86,280
0082	MEIGS MIDDLE SCHOOL	0.40	\$ 71,900	28,760
0092	SHOAL RIVER MIDDLE SCHOOL	0.60	\$ 71,900	43,140
0121	RUCKEL MIDDLE SCHOOL	0.40	\$ 71,900	28,760
0131	DESTIN ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0151	EDGE ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0161	EGLIN ELEMENTARY SCHOOL	0.60	\$ 71,900	43,140
0201	LAUREL HILL SCHOOL	0.20	\$ 71,900	14,380
0211	NICEVILLE HIGH SCHOOL	0.40	\$ 71,900	28,760
0222	NORTHWOOD ELEMENTARY SCHOOL	2.00	\$ 71,900	143,800
0241	SILVER SANDS SCHOOL	1.60	\$ 71,900	115,040
0251	RIVERSIDE ELEMENTARY SCHOOL	1.40	\$ 71,900	100,660
0271	PRYOR MIDDLE SCHOOL	0.40	\$ 71,900	28,760
0281	WRIGHT ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.20	\$ 71,900	86,280
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0571	PLEW ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0581	CHOCTAW HIGH SCHOOL	0.40	\$ 71,900	28,760
0601	CRESTVIEW HIGH SCHOOL	0.60	\$ 71,900	43,140
0621	KENWOOD ELEMENTARY SCHOOL	2.00	\$ 71,900	143,800
0631	FLOROSA ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0641	FT. WALTON BEACH HIGH SCHOOL	0.40	\$ 71,900	28,760
0651	BRUNER MIDDLE SCHOOL	0.60	\$ 71,900	43,140
0671	LEWIS SCHOOL	2.00	\$ 71,900	143,800
0681	LONGWOOD ELEMENTARY SCHOOL	1.20	\$ 71,900	86,280
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	0.20	\$ 71,900	14,380
0721	OKALOOSA STEM ACADEMY	0.60	\$ 71,900	43,140
0731	WALKER ELEMENTARY SCHOOL	1.40	\$ 71,900	100,660
0741	BLUEWATER ELEMENTARY SCHOOL	1.20	\$ 71,900	86,280
0751	ANTIOCH ELEMENTARY SCHOOL	2.00	\$ 71,900	143,800
0761	DAVIDSON MIDDLE SCHOOL	1.40	\$ 71,900	100,660
0771	DESTIN MIDDLE SCHOOL	0.40	\$ 71,900	28,760
0801	RICHBOURG SCHOOL	1.60	\$ 71,900	115,040
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	\$ 71,900	71,900
TOTAL		37.80		\$ 2,717,820