

School District of Okaloosa County
Proposed Preliminary and Tentative Budget
Discretionary Project Carryover by School
Fiscal Year 2019-2020 Compared to Fiscal Year 2020-2021
July 27, 2020

SCHOOL NUMBER	SCHOOL	DISCRETIONARY CARRYOVER 2019-2020	DISCRETIONARY CARRYOVER 2020-2021	INCREASE/ (DECREASE)
0031	Edwins Elementary School	\$ 21,298.75	\$ 27,847.59	\$ 6,548.84
0041	Baker School	42,176.66	46,209.87	4,033.21
0051	Bob Sikes Elementary School	37,823.61	44,837.02	7,013.41
0082	Meigs Middle School	186.92	16,228.35	16,041.43
0092	Shoal River Middle School	7,747.73	8,535.48	787.75
0121	Ruckel Middle School	17,872.60	31,605.09	13,732.49
0131	Destin Elementary School	51,423.05	22,139.54	(29,283.51)
0151	Edge Elementary School	22,434.53	15,832.14	(6,602.39)
0161	Eglin Elementary School	13,973.64	10,499.99	(3,473.65)
0201	Laurel Hill School	13,685.93	17,707.14	4,021.21
0211	Niceville High School	21,195.56	11,199.41	(9,996.15)
0222	Northwood Elementary School	50,054.07	57,529.12	7,475.05
0241	Silver Sands School	12.02	111.58	99.56
0251	Riverside Elementary School	37,810.66	25,888.44	(11,922.22)
0271	Pryor Middle School	3,099.96	5,913.37	2,813.41
0281	Wright Elementary School	32,014.88	27,904.83	(4,110.05)
0431	Shalimar Elementary School	35,227.62	12,952.84	(22,274.78)
0541	Elliott Point Elementary School	14,503.87	4,418.17	(10,085.70)
0561	Mary Esther Elementary School	22,255.84	18,383.21	(3,872.63)
0571	Plew Elementary School	66,883.18	68,184.82	1,301.64
0581	Choctawhatchee High School	1,034.56	18,761.24	17,726.68
0601	Crestview High School	61,669.11	84,742.88	23,073.77
0621	Kenwood Elementary School	12,190.20	12,220.35	30.15
0631	Florosa Elementary School	2,832.07	8,036.11	5,204.04
0641	Fort Walton Beach High School	6,879.29	25,868.63	18,989.34
0651	Bruner Middle School	10,993.25	9,472.73	(1,520.52)
0671	Lewis School	36,348.34	29,780.13	(6,568.21)
0681	Longwood Elementary School	40,173.16	32,362.25	(7,810.91)
0701	Okaloosa Technical College & CHOICE High School	-	5,843.23	5,843.23
0721	Okaloosa STEMM Academy	4,819.89	3,772.72	(1,047.17)
0731	Walker Elementary School	17,557.78	8,912.15	(8,645.63)
0741	Bluewater Elementary School	6,798.45	16,619.74	9,821.29
0751	Antioch Elementary School	40,890.03	49,787.65	8,897.62
0761	Davidson Middle School	46,182.76	73,030.88	26,848.12
0771	Destin Middle School	28,084.78	43,849.90	15,765.12
0801	Richbourg School	8,230.22	6,260.07	(1,970.15)
0811	Southside Primary School	21,868.23	20,916.97	(951.26)
	Total	\$ 858,233.20	\$ 924,165.63	\$ 65,932.43