

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	161,405.00	0.00	0.00	0.00	0.00	0.00	161,405.00
TOTALS:	0.00	0.00	161,405.00	0.00	0.00	0.00	0.00	0.00	161,405.00

PROJECT: 1190 TEACHER SALARY ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,855.00	0.00	0.00	0.00	0.00	0.00	4,855.00
TOTALS:	0.00	0.00	4,855.00	0.00	0.00	0.00	0.00	0.00	4,855.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,601.00	0.00	0.00	0.00	0.00	0.00	2,601.00
TOTALS:	0.00	0.00	2,601.00	0.00	0.00	0.00	0.00	0.00	2,601.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	1,833.00	0.00	0.00	0.00	0.00	0.00	1,833.00
TOTALS:	0.00	0.00	1,833.00	0.00	0.00	0.00	0.00	0.00	1,833.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,596.00	0.00	0.00	0.00	0.00	0.00	8,596.00
TOTALS:	0.00	0.00	8,596.00	0.00	0.00	0.00	0.00	0.00	8,596.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	588.00	0.00	0.00	0.00	0.00	0.00	588.00
TOTALS:	0.00	0.00	588.00	0.00	0.00	0.00	0.00	0.00	588.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,280.00	0.00	0.00	0.00	0.00	0.00	1,280.00
TOTALS:	0.00	0.00	1,280.00	0.00	0.00	0.00	0.00	0.00	1,280.00

9821

CRESTVIEW YOUTH ACD (NON-SECURED)

*Fiscal Year 2020-2021
General Fund*

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	38,087.00	0.00	0.00	0.00	0.00	0.00	38,087.00
TOTALS:	0.00	0.00	38,087.00	0.00	0.00	0.00	0.00	0.00	38,087.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	102.00
TOTALS:	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	102.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,101.00	0.00	0.00	0.00	0.00	0.00	1,101.00
TOTALS:	0.00	0.00	1,101.00	0.00	0.00	0.00	0.00	0.00	1,101.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	220,448.00	0.00	0.00	0.00	0.00	0.00	220,448.00
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