

**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	25,111.00	0.00	0.00	0.00	0.00	0.00	25,111.00
TOTALS:	0.00	0.00	25,111.00	0.00	0.00	0.00	0.00	0.00	25,111.00

**PROJECT: 1190 TEACHER SALARY ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	816.00	0.00	0.00	0.00	0.00	0.00	816.00
TOTALS:	0.00	0.00	816.00	0.00	0.00	0.00	0.00	0.00	816.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	422.00	0.00	0.00	0.00	0.00	0.00	422.00
TOTALS:	0.00	0.00	422.00	0.00	0.00	0.00	0.00	0.00	422.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	308.00	0.00	0.00	0.00	0.00	0.00	308.00
TOTALS:	0.00	0.00	308.00	0.00	0.00	0.00	0.00	0.00	308.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,443.00	0.00	0.00	0.00	0.00	0.00	1,443.00
TOTALS:	0.00	0.00	1,443.00	0.00	0.00	0.00	0.00	0.00	1,443.00

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	99.00	0.00	0.00	0.00	0.00	0.00	99.00
TOTALS:	0.00	0.00	99.00	0.00	0.00	0.00	0.00	0.00	99.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,641.00	0.00	0.00	0.00	0.00	0.00	4,641.00
TOTALS:	0.00	0.00	4,641.00	0.00	0.00	0.00	0.00	0.00	4,641.00

**9819****TEACHING ADJUDICATED YOUTH FACILITY***Fiscal Year 2020-2021  
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	215.00	0.00	0.00	0.00	0.00	0.00	215.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.00</b>

**PROJECT: 8150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	17.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.00</b>

**PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	185.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>33,257.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,257.00</b>
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