

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		221,100.00	92,577.00	250,267.00	0.00	6,352.00	1,000.00	7,000.00	0.00	578,296.00
7300		40,129.00	16,312.00	100.00	0.00	0.00	0.00	0.00	0.00	56,541.00
7800		0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
TOTALS:		261,229.00	108,889.00	251,767.00	0.00	6,352.00	1,000.00	7,000.00	7,000.00	643,237.00

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		5,217.00	1,973.00	0.00	0.00	0.00	0.00	0.00	0.00	7,190.00
TOTALS:		5,217.00	1,973.00	0.00	0.00	0.00	0.00	0.00	0.00	7,190.00

PROJECT: 0160		LOTTERY - SCHOOL RECOGNITION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	429.56	0.00	0.00	0.00	429.56
TOTALS:		0.00	0.00	0.00	0.00	429.56	0.00	0.00	0.00	429.56

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00
TOTALS:		0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00

PROJECT: 1190		TEACHER SALARY ALLOCATION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	22,317.00	0.00	0.00	0.00	0.00	0.00	22,317.00
TOTALS:		0.00	0.00	22,317.00	0.00	0.00	0.00	0.00	0.00	22,317.00

PROJECT: 2031		DISTRICT TRANSFERS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		85,933.00	24,933.00	0.00	0.00	0.00	0.00	0.00	0.00	110,866.00
TOTALS:		85,933.00	24,933.00	0.00	0.00	0.00	0.00	0.00	0.00	110,866.00

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,737.00	7,737.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,737.00	7,737.00

9818

NORTHWEST FL BALLET ACADEMIE

Fiscal Year 2020-2021
General Fund**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,658.52	0.00	0.00	0.00	2,658.52
TOTALS:	0.00	0.00	0.00	0.00	2,658.52	0.00	0.00	0.00	2,658.52

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	186.64	838.36	0.00	0.00	1,025.00
TOTALS:	0.00	0.00	0.00	0.00	186.64	838.36	0.00	0.00	1,025.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00
TOTALS:	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	306.00	0.00	0.00	0.00	306.00
TOTALS:	0.00	0.00	0.00	0.00	306.00	0.00	0.00	0.00	306.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,475.00	0.00	0.00	0.00	2,475.00
TOTALS:	0.00	0.00	0.00	0.00	2,475.00	0.00	0.00	0.00	2,475.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	129,336.00	57,604.00	0.00	0.00	0.00	0.00	0.00	0.00	186,940.00
TOTALS:	129,336.00	57,604.00	0.00	0.00	0.00	0.00	0.00	0.00	186,940.00

SCHOOL/DEPT

TOTALS:	481,715.00	193,399.00	336,545.00	0.00	12,407.72	1,838.36	7,000.00	14,737.00	1,047,642.08
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