

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	118,600.00	0.00	0.00	0.00	0.00	0.00	118,600.00
6300		8,113.00	2,763.00	0.00	0.00	0.00	0.00	0.00	0.00	10,876.00
<b>TOTALS:</b>		<b>8,113.00</b>	<b>2,763.00</b>	<b>118,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,476.00</b>

<b>PROJECT: 1190</b>		<b>TEACHER SALARY ALLOCATION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	4,129.00	0.00	0.00	0.00	0.00	0.00	4,129.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>4,129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,129.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,144.00	0.00	0.00	0.00	0.00	0.00	2,144.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>2,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,144.00</b>

<b>PROJECT: 3107</b>		<b>SAFE SCHOOLS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	1,556.00	0.00	0.00	0.00	0.00	0.00	1,556.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>1,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,556.00</b>

<b>PROJECT: 3161</b>		<b>SAI - SUPPLEMENTAL ACAD INSTR</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	7,298.00	0.00	0.00	0.00	0.00	0.00	7,298.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>7,298.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,298.00</b>

<b>PROJECT: 3180</b>		<b>TEACHERS CLASSRM SUPPLY ASST</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	499.00	0.00	0.00	0.00	0.00	0.00	499.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>499.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.00</b>

<b>PROJECT: 6123</b>		<b>READING INSTRUCTION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,088.00	0.00	0.00	0.00	0.00	0.00	1,088.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>1,088.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.00</b>

**9813****OKALOOSA REGIONAL DETENTION CENTER***Fiscal Year 2020-2021  
General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	32,397.00	0.00	0.00	0.00	0.00	0.00	32,397.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>32,397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,397.00</b>

**PROJECT: 8150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	87.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>87.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.00</b>

**PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	935.00	0.00	0.00	0.00	0.00	0.00	935.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>935.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>935.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>8,113.00</b>	<b>2,763.00</b>	<b>168,733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,609.00</b>
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