

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	283,089.00	0.00	0.00	0.00	0.00	0.00	283,089.00
6300	40,566.00	13,812.00	0.00	0.00	0.00	0.00	0.00	0.00	54,378.00
TOTALS:	40,566.00	13,812.00	283,089.00	0.00	0.00	0.00	0.00	0.00	337,467.00

PROJECT: 1190 TEACHER SALARY ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,643.00	0.00	0.00	0.00	0.00	0.00	10,643.00
TOTALS:	0.00	0.00	10,643.00	0.00	0.00	0.00	0.00	0.00	10,643.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,562.00	0.00	0.00	0.00	0.00	0.00	5,562.00
TOTALS:	0.00	0.00	5,562.00	0.00	0.00	0.00	0.00	0.00	5,562.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	4,009.00	0.00	0.00	0.00	0.00	0.00	4,009.00
TOTALS:	0.00	0.00	4,009.00	0.00	0.00	0.00	0.00	0.00	4,009.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	18,800.00	0.00	0.00	0.00	0.00	0.00	18,800.00
TOTALS:	0.00	0.00	18,800.00	0.00	0.00	0.00	0.00	0.00	18,800.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,285.00	0.00	0.00	0.00	0.00	0.00	1,285.00
TOTALS:	0.00	0.00	1,285.00	0.00	0.00	0.00	0.00	0.00	1,285.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,805.00	0.00	0.00	0.00	0.00	0.00	2,805.00
TOTALS:	0.00	0.00	2,805.00	0.00	0.00	0.00	0.00	0.00	2,805.00

9812**OKALOOSA YOUTH ACADEMY***Fiscal Year 2020-2021
General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	83,521.00	0.00	0.00	0.00	0.00	0.00	83,521.00
TOTALS:	0.00	0.00	83,521.00	0.00	0.00	0.00	0.00	0.00	83,521.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	224.00	0.00	0.00	0.00	0.00	0.00	224.00
TOTALS:	0.00	0.00	224.00	0.00	0.00	0.00	0.00	0.00	224.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,408.00	0.00	0.00	0.00	0.00	0.00	2,408.00
TOTALS:	0.00	0.00	2,408.00	0.00	0.00	0.00	0.00	0.00	2,408.00

SCHOOL/DEPT

TOTALS:	40,566.00	13,812.00	412,346.00	0.00	0.00	0.00	0.00	0.00	466,724.00
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