

9811**CRESTVIEW YOUTH ACADEMY***Fiscal Year 2020-2021
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	141,348.00	0.00	0.00	0.00	0.00	0.00	141,348.00
6300	32,452.00	11,049.00	0.00	0.00	0.00	0.00	0.00	0.00	43,501.00
TOTALS:	32,452.00	11,049.00	141,348.00	0.00	0.00	0.00	0.00	0.00	184,849.00

PROJECT: 1190 TEACHER SALARY ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,967.00	0.00	0.00	0.00	0.00	0.00	5,967.00
TOTALS:	0.00	0.00	5,967.00	0.00	0.00	0.00	0.00	0.00	5,967.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,081.00	0.00	0.00	0.00	0.00	0.00	3,081.00
TOTALS:	0.00	0.00	3,081.00	0.00	0.00	0.00	0.00	0.00	3,081.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	2,245.00	0.00	0.00	0.00	0.00	0.00	2,245.00
TOTALS:	0.00	0.00	2,245.00	0.00	0.00	0.00	0.00	0.00	2,245.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,530.00	0.00	0.00	0.00	0.00	0.00	10,530.00
TOTALS:	0.00	0.00	10,530.00	0.00	0.00	0.00	0.00	0.00	10,530.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	720.00
TOTALS:	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	720.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,573.00	0.00	0.00	0.00	0.00	0.00	1,573.00
TOTALS:	0.00	0.00	1,573.00	0.00	0.00	0.00	0.00	0.00	1,573.00

9811**CRESTVIEW YOUTH ACADEMY***Fiscal Year 2020-2021
General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,827.00	0.00	0.00	0.00	0.00	0.00	46,827.00
TOTALS:	0.00	0.00	46,827.00	0.00	0.00	0.00	0.00	0.00	46,827.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	125.00
TOTALS:	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	125.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,349.00	0.00	0.00	0.00	0.00	0.00	1,349.00
TOTALS:	0.00	0.00	1,349.00	0.00	0.00	0.00	0.00	0.00	1,349.00

SCHOOL/DEPT

TOTALS:	32,452.00	11,049.00	213,765.00	0.00	0.00	0.00	0.00	0.00	257,266.00
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