

9807**LIZA JACKSON PREPARATORY SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,546,760.00	0.00	0.00	0.00	0.00	0.00	4,546,760.00
7800	0.00	0.00	214,650.00	0.00	0.00	0.00	0.00	0.00	214,650.00
TOTALS:	0.00	0.00	4,761,410.00	0.00	0.00	0.00	0.00	0.00	4,761,410.00

PROJECT: 1190 TEACHER SALARY ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	141,069.00	0.00	0.00	0.00	0.00	0.00	141,069.00
TOTALS:	0.00	0.00	141,069.00	0.00	0.00	0.00	0.00	0.00	141,069.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	68,167.00	0.00	0.00	0.00	0.00	0.00	68,167.00
TOTALS:	0.00	0.00	68,167.00	0.00	0.00	0.00	0.00	0.00	68,167.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	50,980.00	0.00	0.00	0.00	0.00	0.00	50,980.00
TOTALS:	0.00	0.00	50,980.00	0.00	0.00	0.00	0.00	0.00	50,980.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	239,067.00	0.00	0.00	0.00	0.00	0.00	239,067.00
TOTALS:	0.00	0.00	239,067.00	0.00	0.00	0.00	0.00	0.00	239,067.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	16,345.00	0.00	0.00	0.00	0.00	0.00	16,345.00
TOTALS:	0.00	0.00	16,345.00	0.00	0.00	0.00	0.00	0.00	16,345.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	964,531.00	0.00	0.00	0.00	0.00	0.00	964,531.00
TOTALS:	0.00	0.00	964,531.00	0.00	0.00	0.00	0.00	0.00	964,531.00

9807

LIZA JACKSON PREPARATORY SCHOOL

Fiscal Year 2020-2021
General Fund

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,181.00	0.00	0.00	0.00	0.00	0.00	37,181.00
TOTALS:	0.00	0.00	37,181.00	0.00	0.00	0.00	0.00	0.00	37,181.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,845.00	0.00	0.00	0.00	0.00	0.00	2,845.00
TOTALS:	0.00	0.00	2,845.00	0.00	0.00	0.00	0.00	0.00	2,845.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,619.00	0.00	0.00	0.00	0.00	0.00	30,619.00
TOTALS:	0.00	0.00	30,619.00	0.00	0.00	0.00	0.00	0.00	30,619.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	6,312,214.00	0.00	0.00	0.00	0.00	0.00	6,312,214.00
----------------	-------------	-------------	---------------------	-------------	-------------	-------------	-------------	-------------	---------------------