

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,381,791.00	0.00	0.00	0.00	0.00	0.00	1,381,791.00
7800	0.00	0.00	76,950.00	0.00	0.00	0.00	0.00	0.00	76,950.00
TOTALS:	0.00	0.00	1,458,741.00	0.00	0.00	0.00	0.00	0.00	1,458,741.00

PROJECT: 1190 TEACHER SALARY ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	44,613.00	0.00	0.00	0.00	0.00	0.00	44,613.00
TOTALS:	0.00	0.00	44,613.00	0.00	0.00	0.00	0.00	0.00	44,613.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	102,915.00	0.00	0.00	0.00	0.00	0.00	102,915.00
TOTALS:	0.00	0.00	102,915.00	0.00	0.00	0.00	0.00	0.00	102,915.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	16,756.00	0.00	0.00	0.00	0.00	0.00	16,756.00
TOTALS:	0.00	0.00	16,756.00	0.00	0.00	0.00	0.00	0.00	16,756.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	78,575.00	0.00	0.00	0.00	0.00	0.00	78,575.00
TOTALS:	0.00	0.00	78,575.00	0.00	0.00	0.00	0.00	0.00	78,575.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,372.00	0.00	0.00	0.00	0.00	0.00	5,372.00
TOTALS:	0.00	0.00	5,372.00	0.00	0.00	0.00	0.00	0.00	5,372.00

PROJECT: 3344 SAFETY & SECURITY GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	4,848.00	0.00	4,848.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,848.00	0.00	4,848.00

9805**COLLEGIATE HS AT NWFSC***Fiscal Year 2020-2021
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	253,170.00	0.00	0.00	0.00	0.00	0.00	253,170.00
TOTALS:	0.00	0.00	253,170.00	0.00	0.00	0.00	0.00	0.00	253,170.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,758.00	0.00	0.00	0.00	0.00	0.00	11,758.00
TOTALS:	0.00	0.00	11,758.00	0.00	0.00	0.00	0.00	0.00	11,758.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	935.00	0.00	0.00	0.00	0.00	0.00	935.00
TOTALS:	0.00	0.00	935.00	0.00	0.00	0.00	0.00	0.00	935.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,064.00	0.00	0.00	0.00	0.00	0.00	10,064.00
TOTALS:	0.00	0.00	10,064.00	0.00	0.00	0.00	0.00	0.00	10,064.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,982,899.00	0.00	0.00	0.00	4,848.00	0.00	1,987,747.00
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