

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	957,271.00	0.00	0.00	0.00	0.00	0.00	957,271.00
7800		0.00	0.00	61,965.00	0.00	0.00	0.00	0.00	0.00	61,965.00
TOTALS:		0.00	0.00	1,019,236.00	0.00	0.00	0.00	0.00	0.00	1,019,236.00

PROJECT: 1190		TEACHER SALARY ALLOCATION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	29,841.00	0.00	0.00	0.00	0.00	0.00	29,841.00
TOTALS:		0.00	0.00	29,841.00	0.00	0.00	0.00	0.00	0.00	29,841.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,326.00	0.00	0.00	0.00	0.00	0.00	15,326.00
TOTALS:		0.00	0.00	15,326.00	0.00	0.00	0.00	0.00	0.00	15,326.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	11,251.00	0.00	0.00	0.00	0.00	0.00	11,251.00
TOTALS:		0.00	0.00	11,251.00	0.00	0.00	0.00	0.00	0.00	11,251.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	52,759.00	0.00	0.00	0.00	0.00	0.00	52,759.00
TOTALS:		0.00	0.00	52,759.00	0.00	0.00	0.00	0.00	0.00	52,759.00

PROJECT: 3180		TEACHERS CLASSRM SUPPLY ASST								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	3,607.00	0.00	0.00	0.00	0.00	0.00	3,607.00
TOTALS:		0.00	0.00	3,607.00	0.00	0.00	0.00	0.00	0.00	3,607.00

PROJECT: 4125		CSR - CLASS SIZE REDUCTION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	169,093.00	0.00	0.00	0.00	0.00	0.00	169,093.00
TOTALS:		0.00	0.00	169,093.00	0.00	0.00	0.00	0.00	0.00	169,093.00

9800**OKALOOSA ACADEMY***Fiscal Year 2020-2021
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,865.00	0.00	0.00	0.00	0.00	0.00	7,865.00
TOTALS:	0.00	0.00	7,865.00	0.00	0.00	0.00	0.00	0.00	7,865.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	628.00	0.00	0.00	0.00	0.00	0.00	628.00
TOTALS:	0.00	0.00	628.00	0.00	0.00	0.00	0.00	0.00	628.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,757.00	0.00	0.00	0.00	0.00	0.00	6,757.00
TOTALS:	0.00	0.00	6,757.00	0.00	0.00	0.00	0.00	0.00	6,757.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,316,363.00	0.00	0.00	0.00	0.00	0.00	1,316,363.00
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