

9409

MAINTENANCE

Fiscal Year 2020-2021
General Fund

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	43,074.60	0.00	200.00	0.00	9,141.49	0.00	52,416.09
8100	2,723,597.00	1,331,652.00	71,267.34	105,600.00	60,941.00	5,500.50	4,800.00	0.00	4,303,357.84
TOTALS:	2,723,597.00	1,331,652.00	114,341.94	105,600.00	61,141.00	5,500.50	13,941.49	0.00	4,355,773.93

PROJECT: 0010 GROUNDS/BEAUTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	510,966.00	0.00	0.00	0.00	0.00	0.00	510,966.00
TOTALS:	0.00	0.00	510,966.00	0.00	0.00	0.00	0.00	0.00	510,966.00

PROJECT: 0030 ROOFING WARRANTIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	35,330.54	0.00	0.00	0.00	0.00	0.00	35,330.54
TOTALS:	0.00	0.00	35,330.54	0.00	0.00	0.00	0.00	0.00	35,330.54

PROJECT: 0099 COVID-19

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	535.20	0.00	0.00	0.00	535.20
TOTALS:	0.00	0.00	0.00	0.00	535.20	0.00	0.00	0.00	535.20

PROJECT: 1020 MAINTENANCE-VENDING COMMISSION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	414.84	0.00	0.00	0.00	414.84
TOTALS:	0.00	0.00	0.00	0.00	414.84	0.00	0.00	0.00	414.84

PROJECT: 2012 A/C FILTERS & LIGHT BULBS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	136,500.00	0.00	0.00	0.00	136,500.00
TOTALS:	0.00	0.00	0.00	0.00	136,500.00	0.00	0.00	0.00	136,500.00

PROJECT: 2099 STADIUM & ATHLETIC FIELD MANTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	58,944.00	49,989.00	11,900.00	8,200.00	68,380.00	12,590.12	0.00	0.00	210,003.12
TOTALS:	58,944.00	49,989.00	11,900.00	8,200.00	68,380.00	12,590.12	0.00	0.00	210,003.12

9409**MAINTENANCE***Fiscal Year 2020-2021
General Fund***PROJECT: 2192 PAVING COUNTYWIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	445,393.54	0.00	0.00	445,393.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	445,393.54	0.00	0.00	445,393.54

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	20,842.38	0.00	6,408.64	13,511.98	0.00	0.00	40,763.00
TOTALS:	0.00	0.00	20,842.38	0.00	6,408.64	13,511.98	0.00	0.00	40,763.00

PROJECT: 2916 BAKER - SEWER PLANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	44,550.78	0.00	0.00	0.00	0.00	0.00	44,550.78
TOTALS:	0.00	0.00	44,550.78	0.00	0.00	0.00	0.00	0.00	44,550.78

SCHOOL/DEPT

TOTALS:	2,782,541.00	1,381,641.00	737,931.64	113,800.00	273,379.68	476,996.14	13,941.49	0.00	5,780,230.95
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