

9313**TRANSPORTATION - SOUTH***Fiscal Year 2020-2021
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,303,978.00	1,669,490.00	33,961.49	382,350.00	295,835.79	2,900.00	23,550.25	0.00	4,712,065.53
7900	0.00	0.00	13,720.00	18,000.00	0.00	0.00	2,957.92	0.00	34,677.92
TOTALS:	2,303,978.00	1,669,490.00	47,681.49	400,350.00	295,835.79	2,900.00	26,508.17	0.00	4,746,743.45

PROJECT: 0099 COVID-19

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	9,482.67	0.00	0.00	0.00	0.00	51,927.45	0.00	61,410.12
TOTALS:	0.00	9,482.67	0.00	0.00	0.00	0.00	51,927.45	0.00	61,410.12

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,841.57	0.00	6,533.63	1,005.84	0.00	0.00	18,381.04
TOTALS:	0.00	0.00	10,841.57	0.00	6,533.63	1,005.84	0.00	0.00	18,381.04

PROJECT: 3033 TRANS SOUTH - VENDING/SOCIAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	1,328.45	0.00	0.00	0.00	1,328.45
TOTALS:	0.00	0.00	0.00	0.00	1,328.45	0.00	0.00	0.00	1,328.45

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,106.60	371.83	0.00	0.00	0.00	0.00	0.00	0.00	2,478.43
TOTALS:	2,106.60	371.83	0.00	0.00	0.00	0.00	0.00	0.00	2,478.43

SCHOOL/DEPT

TOTALS:	2,306,084.60	1,679,344.50	58,523.06	400,350.00	303,697.87	3,905.84	78,435.62	0.00	4,830,341.49
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