

9113**TRANSPORTATION - NORTH***Fiscal Year 2020-2021
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,746,113.00	2,026,367.00	45,404.76	515,250.00	346,645.26	3,000.00	23,089.00	0.00	5,705,869.02
7900	0.00	0.00	11,950.00	2,600.00	0.00	0.00	2,982.66	0.00	17,532.66
TOTALS:	2,746,113.00	2,026,367.00	57,354.76	517,850.00	346,645.26	3,000.00	26,071.66	0.00	5,723,401.68

PROJECT: 0099 COVID-19

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	10,755.20	0.00	0.00	0.00	0.00	61,152.00	0.00	71,907.20
TOTALS:	0.00	10,755.20	0.00	0.00	0.00	0.00	61,152.00	0.00	71,907.20

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,350.00	0.00	1,000.00	0.00	0.00	0.00	3,350.00
TOTALS:	0.00	0.00	2,350.00	0.00	1,000.00	0.00	0.00	0.00	3,350.00

PROJECT: 3031 TRANS NORTH - VENDING/SOCIAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	1,286.75	0.00	0.00	0.00	1,286.75
TOTALS:	0.00	0.00	0.00	0.00	1,286.75	0.00	0.00	0.00	1,286.75

SCHOOL/DEPT

TOTALS:	2,746,113.00	2,037,122.20	59,704.76	517,850.00	348,932.01	3,000.00	87,223.66	0.00	5,799,945.63
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