

9023**SIS - ATTENDANCE, DISCIPLINE, & ATHLETICS***Fiscal Year 2020-2021
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	129,124.00	36,720.00	8,464.62	0.00	1,600.00	1,250.00	350.00	0.00	177,508.62
TOTALS:	129,124.00	36,720.00	8,464.62	0.00	1,600.00	1,250.00	350.00	0.00	177,508.62

PROJECT: 3162 SAI - ATTENDANCE OFFICERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	134,848.00	51,911.00	2,425.00	1,000.00	1,200.00	200.00	0.00	0.00	191,584.00
TOTALS:	134,848.00	51,911.00	2,425.00	1,000.00	1,200.00	200.00	0.00	0.00	191,584.00

PROJECT: 8084 STUDENT SAFETY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	6,500.00	0.00	20,000.00	0.00	0.00	0.00	26,500.00
TOTALS:	0.00	0.00	6,500.00	0.00	20,000.00	0.00	0.00	0.00	26,500.00

SCHOOL/DEPT

TOTALS:	263,972.00	88,631.00	17,389.62	1,000.00	22,800.00	1,450.00	350.00	0.00	395,592.62
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