

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		67,888.00	25,120.00	0.00	0.00	0.00	0.00	0.00	0.00	93,008.00
8200		1,671,389.00	619,906.00	60,121.99	1,500.00	32,200.00	4,000.00	0.00	0.00	2,389,116.99
TOTALS:		1,739,277.00	645,026.00	60,121.99	1,500.00	32,200.00	4,000.00	0.00	0.00	2,482,124.99

PROJECT: 0015		K-12 FL VIRTUAL-DIGITAL CLASSR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	21,537.73	0.00	0.00	0.00	0.00	0.00	21,537.73
TOTALS:		0.00	0.00	21,537.73	0.00	0.00	0.00	0.00	0.00	21,537.73

PROJECT: 0099		COVID-19								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	10,539.00	0.00	0.00	0.00	0.00	0.00	10,539.00
8200		0.00	615.38	0.00	0.00	0.00	0.00	3,486.62	0.00	4,102.00
TOTALS:		0.00	615.38	10,539.00	0.00	0.00	0.00	3,486.62	0.00	14,641.00

PROJECT: 3009		INSTR & DISTRICT-WIDE SOFTWARE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200		0.00	0.00	198,690.00	0.00	0.00	0.00	0.00	0.00	198,690.00
TOTALS:		0.00	0.00	198,690.00	0.00	0.00	0.00	0.00	0.00	198,690.00

PROJECT: 4016		SM - ADMINISTRATIVE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		75,461.00	26,918.00	1,900.00	400.00	600.00	1,998.00	0.00	0.00	107,277.00
TOTALS:		75,461.00	26,918.00	1,900.00	400.00	600.00	1,998.00	0.00	0.00	107,277.00

PROJECT: 5150		DIGITAL CLASSROOMS-PLAN REQUIR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	24,956.85	0.00	0.00	0.00	0.00	0.00	24,956.85
TOTALS:		0.00	0.00	24,956.85	0.00	0.00	0.00	0.00	0.00	24,956.85

PROJECT: 6010		EDUCATIONAL BROADBAND LEASE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		67.05	7.14	8,929.22	2,144.94	38,269.79	14,965.17	1,320.45	0.00	65,703.76
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
TOTALS:		67.05	7.14	8,929.22	2,144.94	38,269.79	14,965.17	1,320.45	0.33	65,704.09

9022**INFORMATION SYSTEMS***Fiscal Year 2020-2021
General Fund***PROJECT: 7110 SAI - EDUCATION OPTIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	169,065.00	0.00	0.00	0.00	0.00	0.00	169,065.00
TOTALS:	0.00	0.00	169,065.00	0.00	0.00	0.00	0.00	0.00	169,065.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	92,631.66	0.00	56,031.44	0.00	0.00	0.00	148,663.10
TOTALS:	0.00	0.00	92,631.66	0.00	56,031.44	0.00	0.00	0.00	148,663.10

SCHOOL/DEPT

TOTALS:	1,814,805.05	672,566.52	588,371.45	4,044.94	127,101.23	20,963.17	4,807.07	0.33	3,232,659.76
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