

9021**SIS - ESOL, PSYCHOLOGIST, & HEALTH***Fiscal Year 2020-2021
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	225,264.00	68,165.00	10,451.03	0.00	2,300.00	600.00	130.00	0.00	306,910.03
TOTALS:	225,264.00	68,165.00	10,451.03	0.00	2,300.00	600.00	130.00	0.00	306,910.03

PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	805,275.00	269,043.00	2,700.00	0.00	21,000.00	1,400.00	1,000.00	0.00	1,100,418.00
TOTALS:	805,275.00	269,043.00	2,700.00	0.00	21,000.00	1,400.00	1,000.00	0.00	1,100,418.00

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
6100	38,212.00	13,316.00	350.00	0.00	100.00	0.00	0.00	0.00	51,978.00
TOTALS:	38,212.00	13,316.00	75,350.00	0.00	100.00	0.00	0.00	0.00	126,978.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	129,000.00	22,769.00	4,000.00	0.00	1,000.00	0.00	0.00	0.00	156,769.00
6100	3,000.00	530.00	0.00	0.00	0.00	0.00	0.00	0.00	3,530.00
6300	77,272.00	29,976.00	7,596.74	0.00	4,000.00	0.00	8,200.00	0.00	127,044.74
6400	38,376.00	2,980.00	4,000.00	0.00	0.00	0.00	1,000.00	0.00	46,356.00
TOTALS:	247,648.00	56,255.00	15,596.74	0.00	5,000.00	0.00	9,200.00	0.00	333,699.74

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,153.29	317.49	48.38	0.00	0.00	0.00	0.00	0.00	4,519.16
TOTALS:	4,153.29	317.49	48.38	0.00	0.00	0.00	0.00	0.00	4,519.16

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	700,619.00	264,051.00	4,500.00	0.00	7,500.00	9,500.00	0.00	0.00	986,170.00
6400	6,479.18	1,224.79	3,089.55	0.00	0.00	0.00	43,250.57	0.00	54,044.09
7700	234.00	243.91	0.00	0.00	0.00	0.00	15,600.00	0.00	16,077.91
TOTALS:	707,332.18	265,519.70	7,589.55	0.00	7,500.00	9,500.00	58,850.57	0.00	1,056,292.00

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									<i>General Fund</i>	
SCHOOL/DEPT										
TOTALS:	2,027,884.47	672,616.19	111,735.70	0.00	35,900.00	11,500.00	69,180.57	0.00	2,928,816.93	