

9020**STAFF DEVELOPMENT***Fiscal Year 2020-2021
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	28,606.00	5,396.00	2,025.00	0.00	1,500.00	1,000.00	0.00	0.00	38,527.00
TOTALS:	28,606.00	5,396.00	2,025.00	0.00	1,500.00	1,000.00	0.00	0.00	38,527.00

PROJECT: 3009 INSTR & DISTRICT-WIDE SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	117,000.00	0.00	0.00	0.00	0.00	0.00	117,000.00
TOTALS:	0.00	0.00	117,000.00	0.00	0.00	0.00	0.00	0.00	117,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	280.00	410,885.00	0.00	2,000.00	0.00	17,669.00	0.00	430,834.00
6400	79,537.00	14,702.00	0.00	0.00	0.00	0.00	0.00	0.00	94,239.00
TOTALS:	79,537.00	14,982.00	410,885.00	0.00	2,000.00	0.00	17,669.00	0.00	525,073.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	14,760.00	2,579.00	500.00	0.00	1,500.00	700.00	100,000.00	0.00	120,039.00
TOTALS:	14,760.00	2,579.00	500.00	0.00	1,500.00	700.00	100,000.00	0.00	120,039.00

SCHOOL/DEPT

TOTALS:	122,903.00	22,957.00	530,410.00	0.00	5,000.00	1,700.00	117,669.00	0.00	800,639.00
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