

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,057.50	0.00	0.00	0.00	0.00	0.00	2,057.50
6300	230,027.00	86,441.00	14,415.27	0.00	2,200.00	1,300.00	2,500.00	0.00	336,883.27
TOTALS:	230,027.00	86,441.00	16,472.77	0.00	2,200.00	1,300.00	2,500.00	0.00	338,940.77

PROJECT: 2064 WELLS FARGO GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	642.00	0.00	477.00	0.00	1,119.00
6100	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00
TOTALS:	0.00	0.00	350.00	0.00	642.00	0.00	477.00	0.00	1,469.00

PROJECT: 2066 CLOSING THE GAP FUNDRAISER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	55.01	0.00	0.00	0.00	55.01
TOTALS:	0.00	0.00	0.00	0.00	55.01	0.00	0.00	0.00	55.01

PROJECT: 2090 KINDERGARTEN PROGRAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	189.00	0.00	0.00	0.00	0.00	13,000.00	0.00	13,189.00
TOTALS:	0.00	189.00	0.00	0.00	0.00	0.00	13,000.00	0.00	13,189.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	249,831.68	0.00	0.00	0.00	249,831.68
TOTALS:	0.00	0.00	0.00	0.00	249,831.68	0.00	0.00	0.00	249,831.68

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	94,154.00	30,260.00	0.00	0.00	0.00	0.00	0.00	0.00	124,414.00
TOTALS:	94,154.00	30,260.00	0.00	0.00	0.00	0.00	0.00	0.00	124,414.00

PROJECT: 5011 MILITARY FAMILY TRANSITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80
TOTALS:	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80

9017**CURRICULUM, INSTRUCTION, & ASSESSMENT***Fiscal Year 2020-2021
General Fund***PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,000.00	362.00	3,290.00	0.00	1,950.00	0.00	600.00	0.00	8,202.00
TOTALS:	2,000.00	362.00	3,290.00	0.00	1,950.00	0.00	600.00	0.00	8,202.00

PROJECT: 6024 DONATIONS/CURRICULUM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
6300	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00
TOTALS:	0.00	0.00	275.00	0.00	130.49	0.00	0.00	0.00	405.49

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	4,200.00	0.00	1,000.00	0.00	49,200.00	0.00	54,400.00
TOTALS:	0.00	0.00	4,200.00	0.00	1,000.00	0.00	49,200.00	0.00	54,400.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	11,620.00	2,013.00	700.00	0.00	4,000.00	0.00	3,000.00	0.00	21,333.00
TOTALS:	11,620.00	2,013.00	700.00	0.00	4,000.00	0.00	3,000.00	0.00	21,333.00

PROJECT: 7119 SAI - CLOSING THE GAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,240.00	2,160.00	250.00	0.00	1,000.00	0.00	0.00	0.00	15,650.00
7800	0.00	0.00	2,310.00	0.00	0.00	0.00	0.00	0.00	2,310.00
TOTALS:	12,240.00	2,160.00	2,560.00	0.00	1,000.00	0.00	0.00	0.00	17,960.00

PROJECT: 8105 CSR - SCIENCE INITIATIVES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	90,392.00	30,233.00	7,405.00	0.00	3,509.62	323.99	0.00	0.00	131,863.61
TOTALS:	90,392.00	30,233.00	7,405.00	0.00	3,509.62	323.99	0.00	0.00	131,863.61

PROJECT: 8107 CSR - MATH INITIATIVES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	4,680.00	854.00	62,522.00	0.00	5,244.13	623.98	224.00	0.00	74,148.11
TOTALS:	4,680.00	854.00	62,522.00	0.00	5,244.13	623.98	224.00	0.00	74,148.11

9017 CURRICULUM, INSTRUCTION, & ASSESSMENT

*Fiscal Year 2020-2021
General Fund*

PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	5,616.00	992.00	1,500.00	0.00	2,600.00	0.00	450.00	0.00	11,158.00
TOTALS:	5,616.00	992.00	1,500.00	0.00	2,600.00	0.00	450.00	0.00	11,158.00
SCHOOL/DEPT									
TOTALS:	450,729.00	153,504.00	101,223.78	0.00	272,288.69	2,554.00	69,451.00	0.00	1,049,750.47