

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		2,500.00	441.00	0.00	0.00	750.00	0.00	0.00	0.00	3,691.00
6100		0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
6300		247,413.00	66,832.00	16,743.22	0.00	1,742.54	433.19	3,500.00	0.00	336,663.95
<b>TOTALS:</b>		<b>249,913.00</b>	<b>67,273.00</b>	<b>16,943.22</b>	<b>0.00</b>	<b>2,492.54</b>	<b>433.19</b>	<b>3,500.00</b>	<b>0.00</b>	<b>340,554.95</b>

<b>PROJECT: 0022</b>		<b>EBD ALTERNATIVE PLACEMENT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	1,950.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>

<b>PROJECT: 0023</b>		<b>ITINERANT-SPEECH</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		14,000.00	2,471.00	1,490,739.69	0.00	0.00	0.00	0.00	0.00	1,507,210.69
<b>TOTALS:</b>		<b>14,000.00</b>	<b>2,471.00</b>	<b>1,490,739.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,507,210.69</b>

<b>PROJECT: 0075</b>		<b>ESE INITIATIVE - STATE REVIEW</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		49,745.00	22,155.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
6400		104,414.00	34,999.00	0.00	0.00	0.00	0.00	0.00	0.00	139,413.00
<b>TOTALS:</b>		<b>154,159.00</b>	<b>57,154.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,313.00</b>

<b>PROJECT: 2004</b>		<b>ITINERANT VISUALLY IMPRD TCHRS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		97,540.00	41,692.00	29,650.00	0.00	900.00	4,000.00	0.00	0.00	173,782.00
<b>TOTALS:</b>		<b>97,540.00</b>	<b>41,692.00</b>	<b>29,650.00</b>	<b>0.00</b>	<b>900.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,782.00</b>

<b>PROJECT: 2008</b>		<b>ITINERANT TCH. HEARING IMPAIR.</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		95,493.00	43,235.00	4,450.00	0.00	300.00	13,000.00	0.00	0.00	156,478.00
<b>TOTALS:</b>		<b>95,493.00</b>	<b>43,235.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>300.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,478.00</b>

<b>PROJECT: 2017</b>		<b>ITINERANT TCHS ADAPTIVE PE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		124,893.00	36,056.00	4,000.00	0.00	1,000.00	0.00	0.00	0.00	165,949.00
<b>TOTALS:</b>		<b>124,893.00</b>	<b>36,056.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,949.00</b>

**9016****EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2020-2021  
General Fund***PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	8,000.00	0.00	3,500.00	0.00	2,500.00	0.00	0.00	0.00	14,000.00
6100	109,568.00	50,291.00	0.00	0.00	0.00	0.00	0.00	0.00	159,859.00
TOTALS:	117,568.00	50,291.00	3,500.00	0.00	2,500.00	0.00	0.00	0.00	173,859.00

**PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	288,661.00	113,031.00	551,500.00	0.00	1,000.00	750.00	0.00	0.00	954,942.00
TOTALS:	288,661.00	113,031.00	551,500.00	0.00	1,000.00	750.00	0.00	0.00	954,942.00

**PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	104,547.00	18,453.00	7,000.00	0.00	0.00	0.00	0.00	0.00	130,000.00
TOTALS:	104,547.00	18,453.00	7,000.00	0.00	0.00	0.00	0.00	0.00	130,000.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	155,572.36	0.00	0.00	0.00	0.00	0.00	155,572.36
TOTALS:	0.00	0.00	155,572.36	0.00	0.00	0.00	0.00	0.00	155,572.36

**PROJECT: 3110 INSTR MAT-ESE DIGITAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	37,640.00	0.00	0.00	0.00	0.00	0.00	37,640.00
TOTALS:	0.00	0.00	37,640.00	0.00	0.00	0.00	0.00	0.00	37,640.00

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	358,901.33	60,724.18	55,870.00	0.00	25,874.49	0.00	4,000.00	0.00	505,370.00
7800	0.00	0.00	27,521.57	0.00	0.00	0.00	0.00	0.00	27,521.57
TOTALS:	358,901.33	60,724.18	83,391.57	0.00	25,874.49	0.00	4,000.00	0.00	532,891.57

**PROJECT: 4021 ITINERANT - SOCIAL WORKERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	132,199.00	61,616.00	500.00	0.00	500.00	0.00	0.00	0.00	194,815.00
TOTALS:	132,199.00	61,616.00	500.00	0.00	500.00	0.00	0.00	0.00	194,815.00

**9016****EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2020-2021  
General Fund***PROJECT: 5012 ITINERANT - STAFFING SPECIALST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	301,259.00	114,480.00	0.00	0.00	0.00	0.00	0.00	0.00	415,739.00
<b>TOTALS:</b>	<b>301,259.00</b>	<b>114,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415,739.00</b>

**PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	26,085.00	9,865.00	0.00	0.00	0.00	0.00	0.00	0.00	35,950.00
<b>TOTALS:</b>	<b>26,085.00</b>	<b>9,865.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,950.00</b>

**PROJECT: 6075 EBD INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	15,000.00	1,163.00	0.00	0.00	0.00	0.00	1,000.00	0.00	17,163.00
6100	133,200.00	37,599.00	0.00	0.00	0.00	0.00	0.00	0.00	170,799.00
6400	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
<b>TOTALS:</b>	<b>148,200.00</b>	<b>38,762.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>188,962.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,213,418.33</b>	<b>715,103.18</b>	<b>2,384,886.84</b>	<b>0.00</b>	<b>37,517.03</b>	<b>18,183.19</b>	<b>8,500.00</b>	<b>0.00</b>	<b>5,377,608.57</b>
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