

9012**INSTRUCTIONAL TECHNOLOGY SERVICES***Fiscal Year 2020-2021
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	700.00	0.00	900.00	1,200.00	200.00	0.00	3,000.00
TOTALS:	0.00	0.00	700.00	0.00	900.00	1,200.00	200.00	0.00	3,000.00

PROJECT: 3009 INSTR & DISTRICT-WIDE SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	158,500.00	0.00	0.00	0.00	0.00	0.00	158,500.00
TOTALS:	0.00	0.00	158,500.00	0.00	0.00	0.00	0.00	0.00	158,500.00

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	7.00	500.00	0.00	1,300.00	0.00	1,800.00	0.00	3,607.00
TOTALS:	0.00	7.00	500.00	0.00	1,300.00	0.00	1,800.00	0.00	3,607.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	178,315.00	46,207.00	0.00	0.00	0.00	0.00	0.00	0.00	224,522.00
TOTALS:	178,315.00	46,207.00	0.00	0.00	0.00	0.00	0.00	0.00	224,522.00

SCHOOL/DEPT

TOTALS:	178,315.00	46,214.00	159,700.00	0.00	2,200.00	1,200.00	2,000.00	0.00	389,629.00
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