

9004**HUMAN RESOURCES***Fiscal Year 2020-2021
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	897,616.00	356,264.00	52,659.27	0.00	10,700.00	2,830.00	5,600.00	0.00	1,325,669.27
TOTALS:	897,616.00	356,264.00	52,659.27	0.00	10,700.00	2,830.00	5,600.00	0.00	1,325,669.27

PROJECT: 1013 MINORITY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
TOTALS:	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00

PROJECT: 2020 HEPATITIS B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,044.48	0.00	375.26	0.00	0.00	0.00	1,419.74
TOTALS:	0.00	0.00	1,044.48	0.00	375.26	0.00	0.00	0.00	1,419.74

PROJECT: 2025 DRUG TESTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,257.87	0.00	0.19	2.80	70,400.14	0.00	71,661.00
TOTALS:	0.00	0.00	1,257.87	0.00	0.19	2.80	70,400.14	0.00	71,661.00

PROJECT: 4026 E.R. - ED. STAFF PROF BRUNCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	422.35	0.00	0.00	0.00	422.35
TOTALS:	0.00	0.00	0.00	0.00	422.35	0.00	0.00	0.00	422.35

PROJECT: 5020 PARA-PRO TESTING FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00

9004**HUMAN RESOURCES***Fiscal Year 2020-2021
General Fund***PROJECT: 6006 FINGERPRINTING - FEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	1,958.00	0.00	1,958.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,958.00	0.00	1,958.00

PROJECT: 6007 FINGERPRINTING - EMPLOYEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	665.50	0.00	665.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	665.50	0.00	665.50

PROJECT: 6026 DONATIONS-ED STAFF PROF BRUNCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	62.16	0.00	0.00	0.00	62.16
TOTALS:	0.00	0.00	0.00	0.00	62.16	0.00	0.00	0.00	62.16

PROJECT: 6027 DONATIONS/TICKETS-TOY BANQUET

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	7,568.34	0.00	0.00	0.00	7,568.34
TOTALS:	0.00	0.00	0.00	0.00	7,568.34	0.00	0.00	0.00	7,568.34

PROJECT: 6029 TEACHER RECRUITMENT FAIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	304.00	0.00	73.21	0.00	9.00	0.00	386.21
TOTALS:	0.00	0.00	304.00	0.00	73.21	0.00	9.00	0.00	386.21

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	53,350.00	26,494.00	0.00	0.00	0.00	0.00	0.00	0.00	79,844.00
TOTALS:	53,350.00	26,494.00	0.00	0.00	0.00	0.00	0.00	0.00	79,844.00

SCHOOL/DEPT

TOTALS:	950,966.00	382,758.00	65,265.62	0.00	30,201.51	2,832.80	78,632.64	0.00	1,510,656.57
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