

3900**FAMILY EMPOWERMENT SCHOLARSHIP***Fiscal Year 2020-2021
General Fund***PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------------|------|------|------|------|------|------------|
| 5100 | 0.00 | 0.00 | 445,204.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 445,204.00 |
| TOTALS: | 0.00 | 0.00 | 445,204.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 445,204.00 |

PROJECT: 3101 LOTTERY -DISCRETIONARY

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-------|------|------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 94.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.00 |
| TOTALS: | 0.00 | 0.00 | 94.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.00 |

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 7,395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,395.00 |
| TOTALS: | 0.00 | 0.00 | 7,395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,395.00 |

PROJECT: 3107 SAFE SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 7900 | 0.00 | 0.00 | 5,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,712.00 |
| TOTALS: | 0.00 | 0.00 | 5,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,712.00 |

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 26,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,398.00 |
| TOTALS: | 0.00 | 0.00 | 26,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,398.00 |

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------------|------|------|------|------|------|------------|
| 5100 | 0.00 | 0.00 | 123,856.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,856.00 |
| TOTALS: | 0.00 | 0.00 | 123,856.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,856.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|----------------|-------------|-------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| TOTALS: | 0.00 | 0.00 | 608,659.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 608,659.00 |
|----------------|-------------|-------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|