

3518**MCKAY SCHOLARSHIPS***Fiscal Year 2020-2021
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	2,486,796.00	0.00	0.00	0.00	0.00	0.00	2,486,796.00
TOTALS:	0.00	0.00	2,486,796.00	0.00	0.00	0.00	0.00	0.00	2,486,796.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	287.00	0.00	0.00	0.00	0.00	0.00	287.00
TOTALS:	0.00	0.00	287.00	0.00	0.00	0.00	0.00	0.00	287.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	23,112.00	0.00	0.00	0.00	0.00	0.00	23,112.00
TOTALS:	0.00	0.00	23,112.00	0.00	0.00	0.00	0.00	0.00	23,112.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	16,534.00	0.00	0.00	0.00	0.00	0.00	16,534.00
TOTALS:	0.00	0.00	16,534.00	0.00	0.00	0.00	0.00	0.00	16,534.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	76,415.00	0.00	0.00	0.00	0.00	0.00	76,415.00
TOTALS:	0.00	0.00	76,415.00	0.00	0.00	0.00	0.00	0.00	76,415.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	323,670.00	0.00	0.00	0.00	0.00	0.00	323,670.00
TOTALS:	0.00	0.00	323,670.00	0.00	0.00	0.00	0.00	0.00	323,670.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	2,926,814.00	0.00	0.00	0.00	0.00	0.00	2,926,814.00
----------------	-------------	-------------	---------------------	-------------	-------------	-------------	-------------	-------------	---------------------