

**0801****RICHBOURG SCHOOL***Fiscal Year 2020-2021  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		1,233,789.00	582,519.22	92.60	0.00	15,505.40	0.00	14,300.00	0.00	1,846,206.22
6100		57,666.00	20,734.00	0.00	0.00	0.00	0.00	0.00	0.00	78,400.00
7300		167,229.00	56,043.00	500.00	0.00	0.00	0.00	0.00	0.00	223,772.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,760.07	5,760.07
<b>TOTALS:</b>		<b>1,458,684.00</b>	<b>659,296.22</b>	<b>592.60</b>	<b>0.00</b>	<b>15,505.40</b>	<b>0.00</b>	<b>14,300.00</b>	<b>5,760.07</b>	<b>2,154,138.29</b>

**PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.00</b>

**PROJECT: 0022 EBD ALTERNATIVE PLACEMENT**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		230,307.00	103,293.00	0.00	0.00	0.00	0.00	0.00	0.00	333,600.00
6100		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
<b>TOTALS:</b>		<b>282,476.00</b>	<b>123,024.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405,500.00</b>

**PROJECT: 0023 ITINERANT-SPEECH**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		83,470.00	31,570.00	0.00	0.00	0.00	0.00	0.00	0.00	115,040.00
<b>TOTALS:</b>		<b>83,470.00</b>	<b>31,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,040.00</b>

**PROJECT: 0075 ESE INITIATIVE - STATE REVIEW**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
<b>TOTALS:</b>		<b>52,169.00</b>	<b>19,731.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,900.00</b>

**PROJECT: 1007 SRO-GENERAL FUND**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	38,242.00	0.00	0.00	0.00	0.00	0.00	38,242.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>38,242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,242.00</b>

**0801****RICHBOURG SCHOOL***Fiscal Year 2020-2021  
General Fund***PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	46,418.00	18,682.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00
TOTALS:	46,418.00	18,682.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,603.50	0.00	3,311.65	3,000.00	0.00	0.00	9,915.15
TOTALS:	0.00	0.00	3,603.50	0.00	3,311.65	3,000.00	0.00	0.00	9,915.15

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	18,154.30	0.00	0.00	0.00	18,154.30
TOTALS:	0.00	0.00	0.00	0.00	18,154.30	0.00	0.00	0.00	18,154.30

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,695.96	0.00	0.00	2,695.96
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,695.96	0.00	0.00	2,695.96

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	88,100.00	0.00	0.00	0.00	0.00	0.00	88,100.00
TOTALS:	0.00	0.00	88,100.00	0.00	0.00	0.00	0.00	0.00	88,100.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	654.00	0.00	0.00	0.00	654.00
TOTALS:	0.00	0.00	0.00	0.00	654.00	0.00	0.00	0.00	654.00

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	4,620.00	0.00	0.00	0.00	4,620.00
TOTALS:	0.00	0.00	0.00	0.00	4,620.00	0.00	0.00	0.00	4,620.00

**0801****RICHBOURG SCHOOL***Fiscal Year 2020-2021  
General Fund***PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,583.53	416.47	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,805.37	774.63	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	9,966.00	20,044.00	0.00	0.00	658.44	0.00	30,668.44
TOTALS:	0.00	0.00	9,966.00	20,044.00	0.00	0.00	658.44	0.00	30,668.44

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,242.20	0.00	0.00	0.00	0.00	0.00	3,242.20
TOTALS:	0.00	0.00	3,242.20	0.00	0.00	0.00	0.00	0.00	3,242.20

**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00	0.00	4,550.00
TOTALS:	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00	0.00	4,550.00

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	388.00	0.00	0.00	0.00	388.00
TOTALS:	0.00	0.00	0.00	0.00	388.00	0.00	0.00	0.00	388.00

**PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,765.00	1,235.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
TOTALS:	6,765.00	1,235.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00

**PROJECT: 8002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	172.00
TOTALS:	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	172.00

**0801**

**RICHBOURG SCHOOL**

*Fiscal Year 2020-2021  
General Fund*

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	285.00	0.00	0.00	0.00	285.00
TOTALS:	0.00	0.00	0.00	0.00	285.00	0.00	0.00	0.00	285.00

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>1,934,787.37</b>	<b>854,312.85</b>	<b>148,296.30</b>	<b>20,044.00</b>	<b>43,178.35</b>	<b>5,695.96</b>	<b>14,958.44</b>	<b>5,760.07</b>	<b>3,027,033.34</b>
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