

0791

BEST CHANCE - NORTH

Fiscal Year 2020-2021
General Fund

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	69.00
TOTALS:	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	69.00

PROJECT: 0011 UTIL/CUST - OTHER DISTRICT FAC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	9,393.00	1,804.00	7,350.00	10,000.00	1,175.00	0.00	0.00	0.00	29,722.00
TOTALS:	9,393.00	1,804.00	7,350.00	10,000.00	1,175.00	0.00	0.00	0.00	29,722.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,927.49	1,222.69	0.00	0.00	0.00	0.00	0.00	0.00	8,150.18
TOTALS:	6,927.49	1,222.69	0.00	0.00	0.00	0.00	0.00	0.00	8,150.18

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	768.13	0.00	0.00	0.00	768.13
TOTALS:	0.00	0.00	0.00	0.00	768.13	0.00	0.00	0.00	768.13

PROJECT: 5060 BEST CHANCE (GENERAL FUND)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	83,493.00	27,944.00	4,186.23	0.00	2,978.00	0.00	500.00	0.00	119,101.23
TOTALS:	83,493.00	27,944.00	4,186.23	0.00	2,978.00	0.00	500.00	0.00	119,101.23

PROJECT: 8111 SAI - BEST CHANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	167,699.00	70,456.00	0.00	0.00	1,800.00	0.00	2,300.00	0.00	242,255.00
5200	27,111.00	18,025.00	0.00	0.00	0.00	0.00	0.00	0.00	45,136.00
TOTALS:	194,810.00	88,481.00	0.00	0.00	1,800.00	0.00	2,300.00	0.00	287,391.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	220.00
TOTALS:	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	220.00

SCHOOL/DEPT
TOTALS:

294,623.49	119,451.69	11,536.23	10,000.00	7,010.13	0.00	2,800.00	0.00	445,421.54
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