

0671

LEWIS SCHOOL

Fiscal Year 2020-2021  
General Fund

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,242,862.00	465,089.00	499.99	0.00	46,744.40	0.00	49,966.50	0.00	1,805,161.89
5200		845,837.00	378,984.22	0.00	0.00	0.00	0.00	0.00	0.00	1,224,821.22
5300		58,258.00	20,842.00	0.00	0.00	0.00	0.00	0.00	0.00	79,100.00
6100		57,666.00	20,734.00	0.00	0.00	0.00	0.00	0.00	0.00	78,400.00
6200		54,658.00	15,425.00	0.00	0.00	0.00	0.00	0.00	0.00	70,083.00
7300		420,056.00	148,130.00	12,557.70	0.00	2,155.29	700.00	0.00	0.00	583,598.99
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,367.13	10,367.13
<b>TOTALS:</b>		<b>2,679,337.00</b>	<b>1,049,204.22</b>	<b>13,057.69</b>	<b>0.00</b>	<b>48,899.69</b>	<b>700.00</b>	<b>49,966.50</b>	<b>10,367.13</b>	<b>3,851,532.23</b>

<b>PROJECT: 0002</b>		<b>LOTTERY SCHOOL ADVISORY COUNCL</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	782.00	0.00	0.00	0.00	782.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.00</b>

<b>PROJECT: 0023</b>		<b>ITINERANT-SPEECH</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		104,338.00	39,462.00	0.00	0.00	0.00	0.00	0.00	0.00	143,800.00
<b>TOTALS:</b>		<b>104,338.00</b>	<b>39,462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,800.00</b>

<b>PROJECT: 0075</b>		<b>ESE INITIATIVE - STATE REVIEW</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
6300		27,662.00	9,643.00	0.00	0.00	0.00	0.00	0.00	0.00	37,305.00
<b>TOTALS:</b>		<b>79,831.00</b>	<b>29,374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,205.00</b>

<b>PROJECT: 0120</b>		<b>SAI-SECONDARY INTENSIV READING</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		95,016.00	41,844.00	0.00	0.00	0.00	0.00	0.00	0.00	136,860.00
<b>TOTALS:</b>		<b>95,016.00</b>	<b>41,844.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,860.00</b>

<b>PROJECT: 0127</b>		<b>SAI - SUMMER INTENSIVE STUDIES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		7,245.68	1,278.86	0.00	0.00	0.00	0.00	0.00	0.00	8,524.54
<b>TOTALS:</b>		<b>7,245.68</b>	<b>1,278.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,524.54</b>

**0671****LEWIS SCHOOL***Fiscal Year 2020-2021  
General Fund***PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,853.30	0.00	0.00	0.00	3,853.30
TOTALS:	0.00	0.00	0.00	0.00	3,853.30	0.00	0.00	0.00	3,853.30

**PROJECT: 1007 SRO-GENERAL FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00
TOTALS:	0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	116,330.00	62,070.00	0.00	0.00	0.00	0.00	0.00	0.00	178,400.00
TOTALS:	116,330.00	62,070.00	0.00	0.00	0.00	0.00	0.00	0.00	178,400.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	9,493.71	0.00	7,034.17	8,006.29	0.00	0.00	24,534.17
TOTALS:	0.00	0.00	9,493.71	0.00	7,034.17	8,006.29	0.00	0.00	24,534.17

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,352.72	0.00	0.00	0.00	7,352.72
TOTALS:	0.00	0.00	0.00	0.00	7,352.72	0.00	0.00	0.00	7,352.72

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,308.62	0.00	0.00	3,308.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,308.62	0.00	0.00	3,308.62

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00
TOTALS:	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00

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LEWIS SCHOOL

Fiscal Year 2020-2021  
General Fund

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,792.66	0.00	0.00	0.00	2,792.66
TOTALS:	0.00	0.00	0.00	0.00	2,792.66	0.00	0.00	0.00	2,792.66

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16,830.00	0.00	0.00	0.00	16,830.00
TOTALS:	0.00	0.00	0.00	0.00	16,830.00	0.00	0.00	0.00	16,830.00

**PROJECT: 4004 CHORUS PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,762.01	316.23	0.00	0.00	5,078.24
TOTALS:	0.00	0.00	0.00	0.00	4,762.01	316.23	0.00	0.00	5,078.24

**PROJECT: 4005 BAND PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	700.00	0.00	5,600.14	0.00	0.00	0.00	6,300.14
TOTALS:	0.00	0.00	700.00	0.00	5,600.14	0.00	0.00	0.00	6,300.14

**PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,350.00	0.00	0.00	0.00	0.00	0.00	4,350.00
TOTALS:	0.00	0.00	4,350.00	0.00	0.00	0.00	0.00	0.00	4,350.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	537,340.00	203,230.00	0.00	0.00	0.00	0.00	0.00	0.00	740,570.00
TOTALS:	537,340.00	203,230.00	0.00	0.00	0.00	0.00	0.00	0.00	740,570.00

**PROJECT: 5014 ARCHERY IMPLEMENTATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	599.00	0.00	0.00	0.00	599.00
TOTALS:	0.00	0.00	0.00	0.00	599.00	0.00	0.00	0.00	599.00

**0671****LEWIS SCHOOL***Fiscal Year 2020-2021  
General Fund***PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	931.84	150.21	0.00	0.00	0.00	0.00	0.00	0.00	1,082.05
7300	1,500.00	241.80	0.00	0.00	0.00	0.00	0.00	0.00	1,741.80
TOTALS:	2,431.84	392.01	0.00	0.00	0.00	0.00	0.00	0.00	2,823.85

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	66.25	0.00	0.00	0.00	66.25
6400	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,475.62	15,475.62
TOTALS:	0.00	0.02	0.00	0.00	66.25	0.00	0.00	15,475.62	15,541.89

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	56,046.00	215,500.00	0.00	0.00	5,500.94	0.00	277,046.94
TOTALS:	0.00	0.00	56,046.00	215,500.00	0.00	0.00	5,500.94	0.00	277,046.94

**PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,735.00	15,785.00	0.00	0.00	0.00	0.00	0.00	0.00	57,520.00
TOTALS:	41,735.00	15,785.00	0.00	0.00	0.00	0.00	0.00	0.00	57,520.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,325.00	0.00	1,000.00	1,800.00	0.00	0.00	6,125.00
TOTALS:	0.00	0.00	3,325.00	0.00	1,000.00	1,800.00	0.00	0.00	6,125.00

**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00

**PROJECT: 6060 CAPE DIGITAL TOOLS - IT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.40	3,708.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.40	3,708.40

**0671****LEWIS SCHOOL***Fiscal Year 2020-2021  
General Fund***PROJECT: 6075 EBD INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	76,769.00	34,431.00	0.00	0.00	0.00	0.00	0.00	0.00	111,200.00
<b>TOTALS:</b>	<b>76,769.00</b>	<b>34,431.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,200.00</b>

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,431.00	4,697.00	0.00	0.00	0.00	0.00	0.00	0.00	18,128.00
<b>TOTALS:</b>	<b>13,431.00</b>	<b>4,697.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,128.00</b>

**PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.00	433.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433.00</b>	<b>433.00</b>

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,156.00	0.00	0.00	0.00	2,156.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>3,753,804.52</b>	<b>1,481,768.11</b>	<b>174,433.40</b>	<b>215,500.00</b>	<b>101,727.94</b>	<b>14,131.14</b>	<b>55,467.44</b>	<b>29,984.15</b>	<b>5,826,816.70</b>
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