

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		4,033,603.00	1,480,147.00	40,955.00	0.00	65,692.00	0.00	100,971.00	0.00	5,721,368.00
5200		285,445.00	113,355.00	0.00	0.00	0.00	0.00	0.00	0.00	398,800.00
5300		156,507.00	59,193.00	0.00	0.00	0.00	0.00	0.00	0.00	215,700.00
6100		294,419.00	104,781.00	6,414.00	0.00	0.00	0.00	0.00	0.00	405,614.00
6200		28,575.00	15,425.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00
6400		0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00
7300		702,979.36	250,811.01	4,000.00	0.00	310.37	0.00	0.00	0.00	958,100.74
7900		0.00	0.00	0.00	0.00	0.00	940.26	0.00	0.00	940.26
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,877.98	25,877.98
TOTALS:		5,501,528.36	2,023,712.01	53,769.00	0.00	66,002.37	940.26	100,971.00	25,877.98	7,772,800.98

PROJECT: 0002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,776.00	0.00	0.00	0.00	1,776.00
TOTALS:		0.00	0.00	0.00	0.00	1,776.00	0.00	0.00	0.00	1,776.00

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		15,651.00	5,919.00	0.00	0.00	0.00	0.00	0.00	0.00	21,570.00
TOTALS:		15,651.00	5,919.00	0.00	0.00	0.00	0.00	0.00	0.00	21,570.00

PROJECT: 0099		COVID-19								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		14,313.57	2,512.40	0.00	0.00	0.00	0.00	0.00	0.00	16,825.97
TOTALS:		14,313.57	2,512.40	0.00	0.00	0.00	0.00	0.00	0.00	16,825.97

PROJECT: 0119		COMP SCI TEACHER BONUS GRANT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		928.94	71.06	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:		928.94	71.06	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		219,110.00	82,870.00	0.00	0.00	0.00	0.00	0.00	0.00	301,980.00
TOTALS:		219,110.00	82,870.00	0.00	0.00	0.00	0.00	0.00	0.00	301,980.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,753.56	1,898.00	0.00	0.00	0.00	0.00	0.00	0.00	12,651.56
TOTALS:	10,753.56	1,898.00	0.00	0.00	0.00	0.00	0.00	0.00	12,651.56

PROJECT: 1004 AICE SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46.50	0.00	12,920.30	0.00	0.00	0.00	12,966.80
TOTALS:	0.00	0.00	46.50	0.00	12,920.30	0.00	0.00	0.00	12,966.80

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	34,852.00	0.00	0.00	0.00	0.00	0.00	34,852.00
TOTALS:	0.00	0.00	34,852.00	0.00	0.00	0.00	0.00	0.00	34,852.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	234,665.00	100,720.00	0.00	0.00	0.00	0.00	0.00	0.00	335,385.00
TOTALS:	234,665.00	100,720.00	0.00	0.00	0.00	0.00	0.00	0.00	335,385.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	8.34	0.00	0.00	0.00	8.34
TOTALS:	0.00	0.00	0.00	0.00	8.34	0.00	0.00	0.00	8.34

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,231.00	13,571.00	0.00	0.00	343.25	0.00	0.00	0.00	54,145.25
TOTALS:	40,231.00	13,571.00	0.00	0.00	343.25	0.00	0.00	0.00	54,145.25

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,473.44	966.06	0.00	0.00	0.00	0.00	0.00	0.00	6,439.50
TOTALS:	5,473.44	966.06	0.00	0.00	0.00	0.00	0.00	0.00	6,439.50

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	116,337.00	44,252.00	1,500.00	0.00	27,451.01	381.34	0.00	0.00	189,921.35
6400	0.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	380.00
TOTALS:	116,337.00	44,252.00	1,880.00	0.00	27,451.01	381.34	0.00	0.00	190,301.35

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	918.00	162.04	269.96	0.00	0.00	0.00	0.00	0.00	1,350.00
TOTALS:	918.00	162.04	269.96	0.00	0.00	0.00	0.00	0.00	1,350.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	66,808.10	0.00	15,562.28	13,000.68	0.00	0.00	95,371.06
TOTALS:	0.00	0.00	66,808.10	0.00	15,562.28	13,000.68	0.00	0.00	95,371.06

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	45,999.12	0.00	0.00	0.00	45,999.12
TOTALS:	0.00	0.00	0.00	0.00	45,999.12	0.00	0.00	0.00	45,999.12

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	1,741.37	0.00	0.00	14,712.13	0.00	0.00	16,453.50
TOTALS:	0.00	0.00	1,741.37	0.00	0.00	14,712.13	0.00	0.00	16,453.50

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	90,076.00	0.00	0.00	0.00	0.00	0.00	90,076.00
TOTALS:	0.00	0.00	90,076.00	0.00	0.00	0.00	0.00	0.00	90,076.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,555.34	0.00	0.00	0.00	6,555.34
TOTALS:	0.00	0.00	0.00	0.00	6,555.34	0.00	0.00	0.00	6,555.34

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	30,360.00	0.00	0.00	0.00	30,360.00
TOTALS:	0.00	0.00	0.00	0.00	30,360.00	0.00	0.00	0.00	30,360.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	480.00	0.00	17,683.66	2,029.29	0.00	0.00	20,192.95
TOTALS:	0.00	0.00	480.00	0.00	17,683.66	2,029.29	0.00	0.00	20,192.95

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
TOTALS:	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	59,688.00	31,312.00	0.00	0.00	0.00	0.00	0.00	0.00	91,000.00
TOTALS:	59,688.00	31,312.00	0.00	0.00	0.00	0.00	0.00	0.00	91,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	250,411.00	94,709.00	0.00	0.00	0.00	0.00	0.00	0.00	345,120.00
TOTALS:	250,411.00	94,709.00	0.00	0.00	0.00	0.00	0.00	0.00	345,120.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	805.90	142.25	0.00	0.00	0.00	0.00	0.00	0.00	948.15
TOTALS:	805.90	142.25	0.00	0.00	0.00	0.00	0.00	0.00	948.15

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,598.00	0.00	0.00	0.00	39,598.00
TOTALS:	0.00	0.00	0.00	0.00	39,598.00	0.00	0.00	0.00	39,598.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	132,334.00	0.00	0.00	0.00	132,334.00
TOTALS:	0.00	0.00	0.00	0.00	132,334.00	0.00	0.00	0.00	132,334.00

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	227.99	0.00	38.97	5,383.60	3,200.00	0.00	8,850.56
6100	1,545.44	278.56	0.00	0.00	0.00	0.00	0.00	0.00	1,824.00
6400	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,578.99	27,578.99
TOTALS:	1,545.44	278.56	2,627.99	0.00	38.97	5,383.60	3,200.00	27,578.99	40,653.55

PROJECT: 5067 CAPE - HEALTH SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	182.75	0.00	2,200.00	0.00	2,382.75
6100	632.92	114.08	0.00	0.00	0.00	0.00	0.00	0.00	747.00
6400	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,234.69	6,234.69
TOTALS:	632.92	114.08	2,400.00	0.00	182.75	0.00	2,200.00	6,234.69	11,764.44

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	127.76	9.61	28,189.78	0.00	449.27	74,924.26	0.00	0.00	103,700.68
6100	3,502.66	631.34	0.00	0.00	0.00	0.00	0.00	0.00	4,134.00
7800	0.00	0.00	64.25	0.00	0.00	0.00	0.00	0.00	64.25
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,181.26	247,181.26
TOTALS:	3,630.42	640.95	28,254.03	0.00	449.27	74,924.26	0.00	247,181.26	355,080.19

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21.04	0.00	0.00	0.00	21.04
TOTALS:	0.00	0.00	0.00	0.00	21.04	0.00	0.00	0.00	21.04

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	116,559.00	479,475.00	0.00	0.00	11,043.67	0.00	607,077.67
TOTALS:	0.00	0.00	116,559.00	479,475.00	0.00	0.00	11,043.67	0.00	607,077.67

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	22,935.57	0.00	0.00	1,844.60	0.00	0.00	24,780.17
TOTALS:	0.00	0.00	22,935.57	0.00	0.00	1,844.60	0.00	0.00	24,780.17

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00

PROJECT: 6061 CAPE INNOV-MICROECONOMICS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	119.88	0.00	1,770.88	0.00	0.00	0.00	1,890.76
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,471.99	53,471.99
TOTALS:	0.00	0.00	119.88	0.00	1,770.88	0.00	0.00	53,471.99	55,362.75

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,644.22	2,760.00	0.00	0.00	21,404.22
TOTALS:	0.00	0.00	0.00	0.00	18,644.22	2,760.00	0.00	0.00	21,404.22

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,081.22	0.00	62,698.90	19.33	0.00	0.00	67,799.45
6400	0.00	0.00	2,445.98	0.00	0.00	0.00	0.00	0.00	2,445.98
TOTALS:	0.00	0.00	7,527.20	0.00	62,698.90	19.33	0.00	0.00	70,245.43

0641**FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,129.00	5,452.00	0.00	0.00	9,275.22	0.00	30.85	0.00	29,887.07
TOTALS:	15,129.00	5,452.00	0.00	0.00	9,275.22	0.00	30.85	0.00	29,887.07

SCHOOL/DEPT

TOTALS:	6,493,974.39	2,409,660.57	455,346.60	479,475.00	507,674.92	115,995.49	117,445.52	360,344.91	10,939,917.40
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