

0621**KENWOOD ELEMENTARY SCHOOL***Fiscal Year 2020-2021
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,178,105.00	470,255.00	18,355.16	0.00	19,476.00	1,900.00	33,600.00	0.00	1,721,691.16
5200		769,068.00	344,553.22	0.00	0.00	2,500.00	0.00	10,000.00	0.00	1,126,121.22
6100		57,666.00	20,734.00	6,414.00	0.00	3,000.00	0.00	0.00	0.00	87,814.00
6200		28,575.00	15,425.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00
7300		293,549.00	104,623.00	4,557.44	0.00	3,100.00	0.00	1,500.00	0.00	407,329.44
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,580.95	3,580.95
TOTALS:		2,326,963.00	955,590.22	29,326.60	0.00	28,076.00	1,900.00	45,100.00	3,580.95	3,390,536.77

PROJECT: 0002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	635.00	0.00	0.00	0.00	635.00
TOTALS:		0.00	0.00	0.00	0.00	635.00	0.00	0.00	0.00	635.00

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		104,338.00	39,462.00	0.00	0.00	0.00	0.00	0.00	0.00	143,800.00
TOTALS:		104,338.00	39,462.00	0.00	0.00	0.00	0.00	0.00	0.00	143,800.00

PROJECT: 0075		ESE INITIATIVE - STATE REVIEW								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		27,662.00	9,643.00	0.00	0.00	0.00	0.00	0.00	0.00	37,305.00
TOTALS:		27,662.00	9,643.00	0.00	0.00	0.00	0.00	0.00	0.00	37,305.00

PROJECT: 0127		SAI - SUMMER INTENSIVE STUDIES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		5,028.92	887.60	0.00	0.00	0.00	0.00	0.00	0.00	5,916.52
TOTALS:		5,028.92	887.60	0.00	0.00	0.00	0.00	0.00	0.00	5,916.52

PROJECT: 0160		LOTTERY - SCHOOL RECOGNITION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	577.47	0.00	0.00	577.47
TOTALS:		0.00	0.00	0.00	0.00	0.00	577.47	0.00	0.00	577.47

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00
TOTALS:	0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	98,502.00	38,398.00	0.00	0.00	0.00	0.00	0.00	0.00	136,900.00
TOTALS:	98,502.00	38,398.00	0.00	0.00	0.00	0.00	0.00	0.00	136,900.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,409.87	0.00	9,003.94	3,180.13	0.00	0.00	19,593.94
TOTALS:	0.00	0.00	7,409.87	0.00	9,003.94	3,180.13	0.00	0.00	19,593.94

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,991.66	0.00	0.00	0.00	7,991.66
TOTALS:	0.00	0.00	0.00	0.00	7,991.66	0.00	0.00	0.00	7,991.66

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,694.37	0.00	0.00	2,694.37
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,694.37	0.00	0.00	2,694.37

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00
TOTALS:	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,198.71	0.00	0.00	0.00	1,198.71
TOTALS:	0.00	0.00	0.00	0.00	1,198.71	0.00	0.00	0.00	1,198.71

0621**KENWOOD ELEMENTARY SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,520.00	0.00	0.00	0.00	14,520.00
TOTALS:	0.00	0.00	0.00	0.00	14,520.00	0.00	0.00	0.00	14,520.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,350.00	0.00	0.00	0.00	0.00	0.00	4,350.00
TOTALS:	0.00	0.00	4,350.00	0.00	0.00	0.00	0.00	0.00	4,350.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,844.00	15,656.00	0.00	0.00	0.00	0.00	0.00	0.00	45,500.00
TOTALS:	29,844.00	15,656.00	0.00	0.00	0.00	0.00	0.00	0.00	45,500.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	573,859.00	217,041.00	0.00	0.00	0.00	0.00	0.00	0.00	790,900.00
TOTALS:	573,859.00	217,041.00	0.00	0.00	0.00	0.00	0.00	0.00	790,900.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,583.53	416.47	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,805.37	774.63	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	50,491.00	122,636.00	0.00	0.00	4,413.90	0.00	177,540.90
TOTALS:	0.00	0.00	50,491.00	122,636.00	0.00	0.00	4,413.90	0.00	177,540.90

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,519.24	0.00	328.38	3,370.00	0.00	0.00	10,217.62
TOTALS:	0.00	0.00	6,519.24	0.00	328.38	3,370.00	0.00	0.00	10,217.62

0621**KENWOOD ELEMENTARY SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	19,536.00	6,832.00	0.00	0.00	0.00	0.00	0.00	0.00	26,368.00
TOTALS:	19,536.00	6,832.00	0.00	0.00	0.00	0.00	0.00	0.00	26,368.00

SCHOOL/DEPT

TOTALS:	3,190,538.29	1,284,284.45	185,557.71	122,636.00	61,753.69	11,721.97	49,513.90	3,580.95	4,909,586.96
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