

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2020-2021
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,995,601.00	1,466,677.00	39,372.75	0.00	37,000.00	13,273.60	93,271.00	0.00	5,645,195.35
5200		515,752.00	216,648.00	0.00	0.00	3,500.00	0.00	10,000.00	0.00	745,900.00
5300		730,366.00	276,234.00	1,000.00	0.00	9,500.00	0.00	10,000.00	0.00	1,027,100.00
6100		294,419.00	104,781.00	0.00	0.00	0.00	0.00	0.00	0.00	399,200.00
6200		28,575.00	15,425.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00
7300		702,781.00	250,776.00	33,965.01	0.00	12,025.00	0.00	2,000.00	0.00	1,001,547.01
7900		0.00	0.00	699.60	0.00	777.89	2,140.00	0.00	0.00	3,617.49
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,809.29	80,809.29
TOTALS:		6,267,494.00	2,330,541.00	75,037.36	0.00	62,802.89	15,413.60	115,271.00	80,809.29	8,947,369.14

PROJECT: 0002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,014.00	0.00	0.00	0.00	2,014.00
TOTALS:		0.00	0.00	0.00	0.00	2,014.00	0.00	0.00	0.00	2,014.00

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		10,433.00	3,947.00	0.00	0.00	0.00	0.00	0.00	0.00	14,380.00
TOTALS:		10,433.00	3,947.00	0.00	0.00	0.00	0.00	0.00	0.00	14,380.00

PROJECT: 0075		ESE INITIATIVE - STATE REVIEW								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
TOTALS:		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00

PROJECT: 0099		COVID-19								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,932.20	498.00	0.00	0.00	0.00	0.00	0.00	0.00	3,430.20
6100		1,928.69	340.41	0.00	0.00	0.00	0.00	0.00	0.00	2,269.10
TOTALS:		4,860.89	838.41	0.00	0.00	0.00	0.00	0.00	0.00	5,699.30

PROJECT: 0119		COMP SCI TEACHER BONUS GRANT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,393.41	106.59	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:		1,393.41	106.59	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00

Data as of 08/31/2020

0601

CRESTVIEW HIGH SCHOOL

Fiscal Year 2020-2021
General Fund

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	260,845.00	98,655.00	0.00	0.00	0.00	0.00	0.00	0.00	359,500.00
TOTALS:	260,845.00	98,655.00	0.00	0.00	0.00	0.00	0.00	0.00	359,500.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,057.46	2,126.14	0.00	0.00	0.00	0.00	0.00	0.00	12,183.60
TOTALS:	10,057.46	2,126.14	0.00	0.00	0.00	0.00	0.00	0.00	12,183.60

PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,737.82	0.00	0.00	0.00	1,737.82
TOTALS:	0.00	0.00	0.00	0.00	1,737.82	0.00	0.00	0.00	1,737.82

PROJECT: 1004 AICE SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	31,081.58	0.00	0.00	0.00	31,081.58
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,792.67	2,792.67
TOTALS:	0.00	0.00	0.00	0.00	31,081.58	0.00	0.00	2,792.67	33,874.25

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	34,852.00	0.00	0.00	0.00	0.00	0.00	34,852.00
TOTALS:	0.00	0.00	34,852.00	0.00	0.00	0.00	0.00	0.00	34,852.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	240,624.00	105,176.00	0.00	0.00	0.00	0.00	0.00	0.00	345,800.00
TOTALS:	240,624.00	105,176.00	0.00	0.00	0.00	0.00	0.00	0.00	345,800.00

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,231.00	13,571.00	0.00	0.00	1,644.93	0.00	0.00	0.00	55,446.93
TOTALS:	40,231.00	13,571.00	0.00	0.00	1,644.93	0.00	0.00	0.00	55,446.93

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,911.00	8,465.00	0.00	0.00	17,587.78	0.00	0.00	0.00	47,963.78
TOTALS:	21,911.00	8,465.00	0.00	0.00	17,587.78	0.00	0.00	0.00	47,963.78

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	23,850.00	0.00	15,115.55	35,387.00	0.00	0.00	74,352.55
TOTALS:	0.00	0.00	23,850.00	0.00	15,115.55	35,387.00	0.00	0.00	74,352.55

PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00	0.00	81,000.00
TOTALS:	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00	0.00	81,000.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	35,813.25	0.00	0.00	0.00	35,813.25
5300	0.00	0.00	0.00	0.00	470.06	0.00	0.00	0.00	470.06
TOTALS:	0.00	0.00	0.00	0.00	36,283.31	0.00	0.00	0.00	36,283.31

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	384.61	36,856.30	0.00	0.00	37,240.91
TOTALS:	0.00	0.00	0.00	0.00	384.61	36,856.30	0.00	0.00	37,240.91

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	90,077.00	0.00	0.00	0.00	0.00	0.00	90,077.00
TOTALS:	0.00	0.00	90,077.00	0.00	0.00	0.00	0.00	0.00	90,077.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,284.87	0.00	0.00	0.00	4,284.87
TOTALS:	0.00	0.00	0.00	0.00	4,284.87	0.00	0.00	0.00	4,284.87

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	32,670.00	0.00	0.00	0.00	32,670.00
TOTALS:	0.00	0.00	0.00	0.00	32,670.00	0.00	0.00	0.00	32,670.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	20,301.70	0.03	0.00	0.00	20,301.73
TOTALS:	0.00	0.00	0.00	0.00	20,301.70	0.03	0.00	0.00	20,301.73

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	33,388.16	0.00	0.00	0.00	33,388.16
TOTALS:	0.00	0.00	0.00	0.00	33,388.16	0.00	0.00	0.00	33,388.16

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,844.00	15,656.00	0.00	0.00	0.00	0.00	0.00	0.00	45,500.00
TOTALS:	29,844.00	15,656.00	0.00	0.00	0.00	0.00	0.00	0.00	45,500.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	386,051.00	146,009.00	0.00	0.00	0.00	0.00	0.00	0.00	532,060.00
TOTALS:	386,051.00	146,009.00	0.00	0.00	0.00	0.00	0.00	0.00	532,060.00

PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00
TOTALS:	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 5053 AICE-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	27,183.00	0.00	0.00	0.00	27,183.00
TOTALS:	0.00	0.00	0.00	0.00	27,183.00	0.00	0.00	0.00	27,183.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	60,950.00	0.00	0.00	0.00	60,950.00
TOTALS:	0.00	0.00	0.00	0.00	60,950.00	0.00	0.00	0.00	60,950.00

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	228.28	0.00	0.00	228.28
6100	2,252.07	405.93	0.00	0.00	0.00	0.00	0.00	0.00	2,658.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,622.20	93,622.20
TOTALS:	2,252.07	405.93	0.00	0.00	0.00	228.28	0.00	93,622.20	96,508.48

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	117.93	5,009.99	0.00	0.00	5,127.92
6100	1,898.76	342.24	0.00	0.00	0.00	0.00	0.00	0.00	2,241.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,781.49	83,781.49
TOTALS:	1,898.76	342.24	0.00	0.00	117.93	5,009.99	0.00	83,781.49	91,150.41

PROJECT: 5066 CAPE - ELECTRICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	225.00	0.00	337.97	3,934.45	0.00	0.00	4,497.42
6100	1,839.45	331.55	0.00	0.00	0.00	0.00	0.00	0.00	2,171.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.28	501.28
TOTALS:	1,839.45	331.55	225.00	0.00	337.97	3,934.45	0.00	501.28	7,169.70

PROJECT: 5067 CAPE - HEALTH SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	441.43	79.57	0.00	0.00	0.00	0.00	0.00	0.00	521.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,901.12	10,901.12
TOTALS:	441.43	79.57	0.00	0.00	0.00	0.00	0.00	10,901.12	11,422.12

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	70.87	5.33	4,567.12	0.00	164.76	4,840.36	0.00	0.00	9,648.44
6100	7,462.00	1,345.00	0.00	0.00	0.00	0.00	0.00	0.00	8,807.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,963.55	234,963.55
TOTALS:	7,532.87	1,350.33	4,567.12	0.00	164.76	4,840.36	0.00	234,963.55	253,418.99

PROJECT: 5069 CAPE - ROBOTICS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	603.26	108.74	0.00	0.00	0.00	0.00	0.00	0.00	712.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,608.24	3,608.24
TOTALS:	603.26	108.74	0.00	0.00	0.00	0.00	0.00	3,608.24	4,320.24

PROJECT: 5071 CAPE - WELDING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	1.60	0.00	0.00	23.40	2,400.00	109.77	0.00	2,534.77
6100	1,957.22	352.78	0.00	0.00	0.00	0.00	0.00	0.00	2,310.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,507.65	2,507.65
TOTALS:	1,957.22	354.38	0.00	0.00	23.40	2,400.00	109.77	2,507.65	7,352.42

PROJECT: 5072 CAPE - AUTOMOTIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	800.00	0.00	0.00	19,999.00	0.00	0.00	20,799.00
6100	1,869.10	336.90	0.00	0.00	0.00	0.00	0.00	0.00	2,206.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,570.42	14,570.42
TOTALS:	1,869.10	336.90	800.00	0.00	0.00	19,999.00	0.00	14,570.42	37,575.42

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	680.17	0.00	0.00	0.00	680.17
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.02	587.02
TOTALS:	0.00	0.00	0.00	0.00	680.17	0.00	0.00	587.02	1,267.19

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	100,883.00	506,567.00	0.00	0.00	13,572.77	0.00	621,022.77
TOTALS:	0.00	0.00	100,883.00	506,567.00	0.00	0.00	13,572.77	0.00	621,022.77

Data as of 08/31/2020

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	41,534.35	0.00	1,577.20	1,148.56	0.00	0.00	44,260.11
TOTALS:	0.00	0.00	41,534.35	0.00	1,577.20	1,148.56	0.00	0.00	44,260.11

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,619.15	588.00	0.00	0.00	23,207.15
TOTALS:	0.00	0.00	0.00	0.00	22,619.15	588.00	0.00	0.00	23,207.15

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	129.00	0.00	50,899.80	0.00	0.00	0.00	51,028.80
6400	0.00	0.00	388.70	0.00	0.00	0.00	0.00	0.00	388.70
TOTALS:	0.00	0.00	517.70	0.00	50,899.80	0.00	0.00	0.00	51,417.50

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,043.00	0.00	0.00	0.00	7,043.00
TOTALS:	0.00	0.00	0.00	0.00	7,043.00	0.00	0.00	0.00	7,043.00

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,737.00	6,516.00	115.66	0.00	16,675.03	0.00	0.00	0.00	41,043.69
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.89	188.89
TOTALS:	17,737.00	6,516.00	115.66	0.00	16,675.03	0.00	0.00	188.89	41,232.58

SCHOOL/DEPT

TOTALS:	7,364,266.76	2,755,005.94	478,459.19	506,567.00	456,871.61	125,805.57	128,953.54	528,833.82	12,344,763.43
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