

0581

CHOCTAWHATCHEE HIGH SCHOOL

Fiscal Year 2020-2021
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,454,784.00	1,268,362.00	49.05	0.00	19,603.00	912.97	82,109.00	0.00	4,825,820.02
5200		285,445.00	113,355.00	0.00	0.00	0.00	0.00	6,000.00	0.00	404,800.00
5300		265,365.00	94,135.00	0.00	0.00	0.00	0.00	2,689.00	0.00	362,189.00
6100		294,419.00	104,781.00	6,414.00	0.00	0.00	0.00	0.00	0.00	405,614.00
6200		28,575.00	15,425.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00
7300		702,781.00	250,776.00	55,096.74	0.00	10,000.00	0.00	0.00	0.00	1,018,653.74
7900		0.00	0.00	2,353.00	0.00	0.00	0.00	0.00	0.00	2,353.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,261.24	18,261.24
TOTALS:		5,031,369.00	1,846,834.00	63,912.79	0.00	29,603.00	912.97	90,798.00	18,261.24	7,081,691.00

PROJECT: 0002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	578.06	0.00	0.00	0.00	578.06
TOTALS:		0.00	0.00	0.00	0.00	578.06	0.00	0.00	0.00	578.06

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		20,868.00	7,892.00	0.00	0.00	0.00	0.00	0.00	0.00	28,760.00
TOTALS:		20,868.00	7,892.00	0.00	0.00	0.00	0.00	0.00	0.00	28,760.00

PROJECT: 0075		ESE INITIATIVE - STATE REVIEW								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
TOTALS:		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00

PROJECT: 0099		COVID-19								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,477.20	676.94	0.00	0.00	0.00	0.00	0.00	0.00	4,154.14
7300		412.92	72.90	0.00	0.00	0.00	0.00	0.00	0.00	485.82
TOTALS:		3,890.12	749.84	0.00	0.00	0.00	0.00	0.00	0.00	4,639.96

PROJECT: 0119		COMP SCI TEACHER BONUS GRANT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,393.41	106.59	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:		1,393.41	106.59	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00

Data as of 08/31/2020

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PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	198,242.00	74,978.00	0.00	0.00	0.00	0.00	0.00	0.00	273,220.00
TOTALS:	198,242.00	74,978.00	0.00	0.00	0.00	0.00	0.00	0.00	273,220.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,753.56	1,898.00	0.00	0.00	0.00	0.00	0.00	0.00	12,651.56
TOTALS:	10,753.56	1,898.00	0.00	0.00	0.00	0.00	0.00	0.00	12,651.56

PROJECT: 1004 AICE SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,747.00	0.00	0.00	0.00	14,747.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,984.00	3,984.00
TOTALS:	0.00	0.00	0.00	0.00	14,747.00	0.00	0.00	3,984.00	18,731.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	34,852.00	0.00	0.00	0.00	0.00	0.00	34,852.00
TOTALS:	0.00	0.00	34,852.00	0.00	0.00	0.00	0.00	0.00	34,852.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	223,204.00	101,996.00	0.00	0.00	0.00	0.00	0.00	0.00	325,200.00
TOTALS:	223,204.00	101,996.00	0.00	0.00	0.00	0.00	0.00	0.00	325,200.00

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	106,184.00	35,818.00	0.00	0.00	248.00	0.00	0.00	0.00	142,250.00
TOTALS:	106,184.00	35,818.00	0.00	0.00	248.00	0.00	0.00	0.00	142,250.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,387.00	17,218.00	375.00	0.00	27,457.75	0.00	0.00	0.00	90,437.75
6300	0.00	0.00	13.79	0.00	0.00	0.00	0.00	0.00	13.79
6400	0.00	0.00	1,020.96	0.00	0.00	0.00	0.00	0.00	1,020.96
TOTALS:	45,387.00	17,218.00	1,409.75	0.00	27,457.75	0.00	0.00	0.00	91,472.50

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PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	59,417.82	0.00	17,267.84	12,380.75	0.00	0.00	89,066.41
TOTALS:	0.00	0.00	59,417.82	0.00	17,267.84	12,380.75	0.00	0.00	89,066.41

PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	90,000.00
TOTALS:	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	90,000.00

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,500.00	971.00	10,135.00	0.00	2,800.00	0.00	0.00	0.00	19,406.00
TOTALS:	5,500.00	971.00	10,135.00	0.00	2,800.00	0.00	0.00	0.00	19,406.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	29,910.68	0.00	0.00	0.00	29,910.68
TOTALS:	0.00	0.00	0.00	0.00	29,910.68	0.00	0.00	0.00	29,910.68

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	10,350.01	0.00	0.00	10,350.01
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,350.01	0.00	0.00	10,350.01

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	90,076.00	0.00	0.00	0.00	0.00	0.00	90,076.00
TOTALS:	0.00	0.00	90,076.00	0.00	0.00	0.00	0.00	0.00	90,076.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,751.57	0.00	0.00	0.00	1,751.57
TOTALS:	0.00	0.00	0.00	0.00	1,751.57	0.00	0.00	0.00	1,751.57

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PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	28,050.00	0.00	0.00	0.00	28,050.00
TOTALS:	0.00	0.00	0.00	0.00	28,050.00	0.00	0.00	0.00	28,050.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,160.00	0.00	24,574.06	1,547.00	0.00	0.00	27,281.06
TOTALS:	0.00	0.00	1,160.00	0.00	24,574.06	1,547.00	0.00	0.00	27,281.06

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	100.07	0.00	20,769.56	100.99	0.00	0.00	20,970.62
TOTALS:	0.00	0.00	100.07	0.00	20,769.56	100.99	0.00	0.00	20,970.62

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	81.55	0.00	0.00	0.00	0.00	0.00	81.55
TOTALS:	0.00	0.00	81.55	0.00	0.00	0.00	0.00	0.00	81.55

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	89,532.00	46,968.00	0.00	0.00	0.00	0.00	0.00	0.00	136,500.00
TOTALS:	89,532.00	46,968.00	0.00	0.00	0.00	0.00	0.00	0.00	136,500.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	230,587.00	87,212.00	0.00	0.00	0.00	0.00	0.00	0.00	317,799.00
TOTALS:	230,587.00	87,212.00	0.00	0.00	0.00	0.00	0.00	0.00	317,799.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

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PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	10,632.91	1,934.29	0.00	0.00	0.00	0.00	326.76	0.00	12,893.96
TOTALS:	10,632.91	1,934.29	0.00	0.00	0.00	0.00	326.76	0.00	12,893.96

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	29,791.00	0.00	0.00	0.00	29,791.00
TOTALS:	0.00	0.00	0.00	0.00	29,791.00	0.00	0.00	0.00	29,791.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	101,101.00	0.00	0.00	0.00	101,101.00
TOTALS:	0.00	0.00	0.00	0.00	101,101.00	0.00	0.00	0.00	101,101.00

PROJECT: 5055 IB-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	36,720.00	0.00	0.00	0.00	36,720.00
TOTALS:	0.00	0.00	0.00	0.00	36,720.00	0.00	0.00	0.00	36,720.00

PROJECT: 5056 IB-ACADEMICALLY DISADVANTAGED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,128.00	10,543.00	0.00	0.00	0.00	0.00	0.00	0.00	37,671.00
TOTALS:	27,128.00	10,543.00	0.00	0.00	0.00	0.00	0.00	0.00	37,671.00

PROJECT: 5061 CAPE - AEROSPACE/AVIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	5.85	0.00	165.00	46.45	0.00	0.00	217.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,042.61	3,042.61
TOTALS:	0.00	0.00	5.85	0.00	165.00	46.45	0.00	3,042.61	3,259.91

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	1,443.15	0.00	167.58	5,274.05	0.00	0.00	6,884.78
6100	1,603.90	289.10	0.00	0.00	0.00	0.00	0.00	0.00	1,893.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,882.35	11,882.35
TOTALS:	1,603.90	289.10	1,443.15	0.00	167.58	5,274.05	0.00	11,882.35	20,660.13

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	6,721.20	0.00	3,399.61	229.15	34.37	0.00	10,384.33
6100	2,575.73	464.27	0.00	0.00	0.00	0.00	0.00	0.00	3,040.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,298.04	246,298.04
TOTALS:	2,575.73	464.27	6,721.20	0.00	3,399.61	229.15	34.37	246,298.04	259,722.37

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	150.00	0.00	13,605.18	440.00	0.00	0.00	14,195.18
TOTALS:	0.00	0.00	150.00	0.00	13,605.18	440.00	0.00	0.00	14,195.18

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	102,358.00	471,825.00	0.00	0.00	9,083.21	0.00	583,266.21
TOTALS:	0.00	0.00	102,358.00	471,825.00	0.00	0.00	9,083.21	0.00	583,266.21

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	46,504.34	0.00	2,523.58	10,540.36	0.00	0.00	59,568.28
TOTALS:	0.00	0.00	46,504.34	0.00	2,523.58	10,540.36	0.00	0.00	59,568.28

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00

PROJECT: 6061 CAPE INNOV-MICROECONOMICS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,151.02	20,151.02
TOTALS:	0.00	0.00	0.00	0.00	150.00	0.00	0.00	20,151.02	20,301.02

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,775.30	804.02	0.00	0.00	19,579.32
TOTALS:	0.00	0.00	0.00	0.00	18,775.30	804.02	0.00	0.00	19,579.32

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,128.16	0.00	50,679.28	132.47	800.00	0.00	53,739.91
6400	0.00	0.00	575.00	0.00	0.00	0.00	0.00	0.00	575.00
TOTALS:	0.00	0.00	2,703.16	0.00	50,679.28	132.47	800.00	0.00	54,314.91

PROJECT: 7055 INTERNATIONAL BACCALAUREATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	74,602.00	28,061.00	0.00	0.00	0.00	0.00	11,483.00	0.00	114,146.00
TOTALS:	74,602.00	28,061.00	0.00	0.00	0.00	0.00	11,483.00	0.00	114,146.00

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	15,986.00	0.00	0.00	9,954.00	0.00	0.00	0.00	25,940.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,690.00	2,690.00
TOTALS:	0.00	15,986.00	0.00	0.00	9,954.00	0.00	0.00	2,690.00	28,630.00

SCHOOL/DEPT

TOTALS:	6,137,843.47	2,300,008.25	536,030.68	471,825.00	464,789.05	42,758.22	112,525.34	306,309.26	10,372,089.27
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