

0222**NORTHWOOD ELEMENTARY SCHOOL***Fiscal Year 2020-2021
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,549,039.00	609,421.00	1,349.95	0.00	43,688.51	0.00	53,900.00	0.00	2,257,398.46
5200		618,499.00	266,022.22	0.00	0.00	0.00	0.00	0.00	0.00	884,521.22
6100		57,666.00	20,734.00	0.00	0.00	0.00	0.00	0.00	0.00	78,400.00
6200		28,575.00	15,425.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00
7300		315,359.00	118,813.00	24,676.10	0.00	0.00	0.00	0.00	0.00	458,848.10
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,041.24	56,041.24
TOTALS:		2,569,138.00	1,030,415.22	26,026.05	0.00	43,688.51	0.00	53,900.00	56,041.24	3,779,209.02

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	831.00	0.00	0.00	0.00	831.00
TOTALS:		0.00	0.00	0.00	0.00	831.00	0.00	0.00	0.00	831.00

PROJECT: 0023 ITINERANT-SPEECH

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
TOTALS:		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00

PROJECT: 0075 ESE INITIATIVE - STATE REVIEW

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		21,515.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	29,015.00
TOTALS:		21,515.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	29,015.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		8,462.16	1,493.60	0.00	0.00	0.00	0.00	0.00	0.00	9,955.76
TOTALS:		8,462.16	1,493.60	0.00	0.00	0.00	0.00	0.00	0.00	9,955.76

PROJECT: 0132 VPK - YEAR LONG PROGRAM

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		58,829.00	49,575.00	0.00	0.00	0.00	0.00	0.00	0.00	108,404.00
TOTALS:		58,829.00	49,575.00	0.00	0.00	0.00	0.00	0.00	0.00	108,404.00

0222

NORTHWOOD ELEMENTARY SCHOOL

*Fiscal Year 2020-2021
General Fund*

PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,908.12	0.00	0.00	0.00	2,908.12
TOTALS:	0.00	0.00	0.00	0.00	2,908.12	0.00	0.00	0.00	2,908.12

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00
TOTALS:	0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	139,078.00	66,222.00	0.00	0.00	0.00	0.00	0.00	0.00	205,300.00
TOTALS:	139,078.00	66,222.00	0.00	0.00	0.00	0.00	0.00	0.00	205,300.00

PROJECT: 2170 CHILD CARE - NORTHWOOD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	30.70	0.00	0.00	30.70
6400	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00
7300	0.00	0.00	1,021.06	0.00	0.00	0.00	0.00	0.00	1,021.06
7800	0.00	0.00	2,303.01	0.00	0.00	0.00	0.00	0.00	2,303.01
9100	88,421.00	42,213.00	4,128.00	0.00	29,080.83	1,735.20	211.52	0.00	165,789.55
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,563.45	4,563.45
TOTALS:	88,421.00	42,213.00	7,692.07	0.00	29,080.83	1,765.90	211.52	4,563.45	173,947.77

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	12,194.29	0.00	7,021.45	7,250.76	0.00	0.00	26,466.50
TOTALS:	0.00	0.00	12,194.29	0.00	7,021.45	7,250.76	0.00	0.00	26,466.50

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	53,902.70	0.00	0.00	0.00	53,902.70
TOTALS:	0.00	0.00	0.00	0.00	53,902.70	0.00	0.00	0.00	53,902.70

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	54.73	3,456.54	0.00	0.00	3,511.27
TOTALS:	0.00	0.00	0.00	0.00	54.73	3,456.54	0.00	0.00	3,511.27

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00
TOTALS:	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,069.43	0.00	0.00	0.00	2,069.43
TOTALS:	0.00	0.00	0.00	0.00	2,069.43	0.00	0.00	0.00	2,069.43

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,810.00	0.00	0.00	0.00	18,810.00
TOTALS:	0.00	0.00	0.00	0.00	18,810.00	0.00	0.00	0.00	18,810.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,844.00	15,656.00	0.00	0.00	0.00	0.00	0.00	0.00	45,500.00
TOTALS:	29,844.00	15,656.00	0.00	0.00	0.00	0.00	0.00	0.00	45,500.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	730,366.00	276,234.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006,600.00
TOTALS:	730,366.00	276,234.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006,600.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,583.53	416.47	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,805.37	774.63	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

0222

NORTHWOOD ELEMENTARY SCHOOL

*Fiscal Year 2020-2021
General Fund*

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	1,445.30	255.12	0.00	0.00	0.00	0.00	0.00	0.00	1,700.42
TOTALS:	1,445.30	255.12	0.00	0.00	0.00	0.00	0.00	0.00	1,700.42

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	45,607.00	209,380.00	0.00	0.00	5,850.49	0.00	260,837.49
TOTALS:	0.00	0.00	45,607.00	209,380.00	0.00	0.00	5,850.49	0.00	260,837.49

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	17,248.20	0.00	0.00	42.53	0.00	0.00	17,290.73
TOTALS:	0.00	0.00	17,248.20	0.00	0.00	42.53	0.00	0.00	17,290.73

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	26,251.00	9,181.00	0.00	0.00	0.00	0.00	0.00	0.00	35,432.00
TOTALS:	26,251.00	9,181.00	0.00	0.00	0.00	0.00	0.00	0.00	35,432.00

SCHOOL/DEPT

TOTALS:	3,730,323.83	1,519,250.57	196,228.61	209,380.00	158,366.77	12,515.73	59,962.01	60,604.69	5,946,632.21
----------------	---------------------	---------------------	-------------------	-------------------	-------------------	------------------	------------------	------------------	---------------------