

0211

NICEVILLE HIGH SCHOOL

Fiscal Year 2020-2021
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,836,275.00	1,416,478.00	58,924.72	0.00	57,792.90	0.00	104,051.00	0.00	5,473,521.62
5200		208,676.00	78,924.00	0.00	0.00	0.00	0.00	0.00	0.00	287,600.00
5300		456,608.00	161,732.00	0.00	0.00	0.00	0.00	0.00	0.00	618,340.00
6100		294,419.00	104,781.00	0.00	0.00	0.00	0.00	0.00	0.00	399,200.00
6200		28,575.00	15,425.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00
7300		702,781.00	250,776.00	1,185.00	0.00	6,320.00	399.00	0.00	0.00	961,461.00
7900		0.00	0.00	0.00	0.00	218.00	0.00	0.00	0.00	218.00
TOTALS:		5,527,334.00	2,028,116.00	60,109.72	0.00	64,330.90	399.00	104,051.00	0.00	7,784,340.62

PROJECT: 0075 ESE INITIATIVE - STATE REVIEW										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
TOTALS:		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00

PROJECT: 0099 COVID-19										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		15,067.00	2,654.43	0.00	0.00	0.00	0.00	0.00	0.00	17,721.43
TOTALS:		15,067.00	2,654.43	0.00	0.00	0.00	0.00	0.00	0.00	17,721.43

PROJECT: 0119 COMP SCI TEACHER BONUS GRANT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,857.88	142.12	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
TOTALS:		1,857.88	142.12	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00

PROJECT: 0120 SAI-SECONDARY INTENSIV READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		104,338.00	39,462.00	0.00	0.00	0.00	0.00	0.00	0.00	143,800.00
TOTALS:		104,338.00	39,462.00	0.00	0.00	0.00	0.00	0.00	0.00	143,800.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		12,070.33	2,130.41	0.00	0.00	0.00	0.00	0.00	0.00	14,200.74
TOTALS:		12,070.33	2,130.41	0.00	0.00	0.00	0.00	0.00	0.00	14,200.74

PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,265.87	0.00	0.00	0.00	1,265.87
TOTALS:	0.00	0.00	0.00	0.00	1,265.87	0.00	0.00	0.00	1,265.87

PROJECT: 1004 AICE SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,565.45	0.00	33,697.53	17,048.35	0.00	0.00	56,311.33
6400	0.00	0.00	59.65	0.00	0.00	0.00	0.00	0.00	59.65
7800	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	11.00
TOTALS:	0.00	0.00	5,636.10	0.00	33,697.53	17,048.35	0.00	0.00	56,381.98

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	34,853.00	0.00	0.00	0.00	0.00	0.00	34,853.00
TOTALS:	0.00	0.00	34,853.00	0.00	0.00	0.00	0.00	0.00	34,853.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	235,663.00	111,722.00	0.00	0.00	0.00	0.00	0.00	0.00	347,385.00
TOTALS:	235,663.00	111,722.00	0.00	0.00	0.00	0.00	0.00	0.00	347,385.00

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,231.00	13,571.00	0.00	0.00	314.96	0.00	0.00	0.00	54,116.96
TOTALS:	40,231.00	13,571.00	0.00	0.00	314.96	0.00	0.00	0.00	54,116.96

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	162,767.00	61,243.00	2,082.18	0.00	30,685.72	1,280.07	458.62	0.00	258,516.59
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.06	688.06
TOTALS:	162,767.00	61,243.00	2,082.18	0.00	30,685.72	1,280.07	458.62	688.06	259,204.65

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	57,578.41	0.00	18,516.26	11,184.98	0.00	0.00	87,279.65
TOTALS:	0.00	0.00	57,578.41	0.00	18,516.26	11,184.98	0.00	0.00	87,279.65

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	43,638.96	0.00	0.00	0.00	43,638.96
TOTALS:	0.00	0.00	0.00	0.00	43,638.96	0.00	0.00	0.00	43,638.96

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	28,315.78	0.00	0.00	28,315.78
TOTALS:	0.00	0.00	0.00	0.00	0.00	28,315.78	0.00	0.00	28,315.78

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	90,077.00	0.00	0.00	0.00	0.00	0.00	90,077.00
TOTALS:	0.00	0.00	90,077.00	0.00	0.00	0.00	0.00	0.00	90,077.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,501.19	0.00	0.00	0.00	4,501.19
TOTALS:	0.00	0.00	0.00	0.00	4,501.19	0.00	0.00	0.00	4,501.19

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	31,020.00	0.00	0.00	0.00	31,020.00
TOTALS:	0.00	0.00	0.00	0.00	31,020.00	0.00	0.00	0.00	31,020.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,124.54	0.00	0.00	0.00	12,124.54
TOTALS:	0.00	0.00	0.00	0.00	12,124.54	0.00	0.00	0.00	12,124.54

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,500.00	0.00	15,547.77	0.00	0.00	0.00	20,047.77
TOTALS:	0.00	0.00	4,500.00	0.00	15,547.77	0.00	0.00	0.00	20,047.77

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	323,448.00	122,332.00	0.00	0.00	0.00	0.00	0.00	0.00	445,780.00
TOTALS:	323,448.00	122,332.00	0.00	0.00	0.00	0.00	0.00	0.00	445,780.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	6,413.52	1,131.99	0.00	0.00	0.00	0.00	0.00	0.00	7,545.51
TOTALS:	6,413.52	1,131.99	0.00	0.00	0.00	0.00	0.00	0.00	7,545.51

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	96,909.00	0.00	0.00	0.00	96,909.00
TOTALS:	0.00	0.00	0.00	0.00	96,909.00	0.00	0.00	0.00	96,909.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	152,952.00	0.00	0.00	0.00	152,952.00
TOTALS:	0.00	0.00	0.00	0.00	152,952.00	0.00	0.00	0.00	152,952.00

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	2,750.64	0.00	768.63	947.56	0.00	0.00	4,466.83
6100	4,415.18	795.82	0.00	0.00	0.00	0.00	0.00	0.00	5,211.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,212.74	70,212.74
TOTALS:	4,415.18	795.82	2,750.64	0.00	768.63	947.56	0.00	70,212.74	79,890.57

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	34,784.30	0.00	1,909.18	60,427.74	8,105.00	0.00	105,226.22
6100	11,347.66	2,045.34	0.00	0.00	0.00	0.00	0.00	0.00	13,393.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601,144.98	601,144.98
TOTALS:	11,347.66	2,045.34	34,784.30	0.00	1,909.18	60,427.74	8,105.00	601,144.98	719,764.20

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	134,480.00	490,949.00	0.00	0.00	13,311.23	0.00	638,740.23
TOTALS:	0.00	0.00	134,480.00	490,949.00	0.00	0.00	13,311.23	0.00	638,740.23

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	17,141.83	0.00	1,577.18	0.00	0.00	0.00	18,719.01
TOTALS:	0.00	0.00	17,141.83	0.00	1,577.18	0.00	0.00	0.00	18,719.01

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
TOTALS:	52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,300.00	0.00	14,210.00	0.00	0.00	0.00	16,510.00
TOTALS:	0.00	0.00	2,300.00	0.00	14,210.00	0.00	0.00	0.00	16,510.00

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,613.00	12,887.00	0.00	0.00	0.00	0.00	0.00	0.00	40,500.00
TOTALS:	27,613.00	12,887.00	0.00	0.00	0.00	0.00	0.00	0.00	40,500.00

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 7054 AP INITIATIVE - SET-ASIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	29.00	9,210.43	0.00	63,927.60	363.33	3,838.37	0.00	77,368.73
6400	0.00	0.00	428.95	0.00	0.00	0.00	0.00	0.00	428.95
7800	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	29.00	9,739.38	0.00	63,927.60	363.33	3,838.37	0.00	77,897.68

PROJECT: 7063 CAPE - MANUFACTURING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	3,893.00	0.00	0.00	631.16	0.00	0.00	4,524.16
6100	1,162.47	209.53	0.00	0.00	0.00	0.00	0.00	0.00	1,372.00
6300	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
6400	0.00	1.31	0.00	0.00	0.00	0.00	490.23	0.00	491.54
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,445.31	48,445.31
TOTALS:	1,162.47	210.84	4,093.00	0.00	0.00	631.16	490.23	48,445.31	55,033.01

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	74,602.00	28,314.00	1,169.14	0.00	17,679.01	6,607.20	26.10	0.00	128,397.45
6400	0.00	0.00	5.30	0.00	0.00	0.00	0.00	0.00	5.30
7800	0.00	0.00	64.50	0.00	0.00	0.00	0.00	0.00	64.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.93	1,232.93
TOTALS:	74,602.00	28,314.00	1,238.94	0.00	17,679.01	6,607.20	26.10	1,232.93	129,700.18

SCHOOL/DEPT

TOTALS:	6,654,889.88	2,466,607.11	486,364.50	490,949.00	605,576.30	130,205.17	130,280.55	721,724.02	11,686,596.53
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