

0201**LAUREL HILL SCHOOL***Fiscal Year 2020-2021
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		786,937.00	286,556.00	0.00	0.00	25,313.22	0.00	33,000.00	0.00	1,131,806.22
5200		104,338.00	39,462.00	0.00	0.00	0.00	0.00	0.00	0.00	143,800.00
5300		106,296.00	39,820.00	0.00	0.00	0.00	0.00	0.00	0.00	146,116.00
6100		57,666.00	20,734.00	0.00	0.00	0.00	0.00	0.00	0.00	78,400.00
6200		28,575.00	15,425.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00
7300		316,648.00	108,838.00	4,867.82	0.00	150.92	0.00	0.00	0.00	430,504.74
7900		0.00	0.00	0.00	0.00	0.00	5,208.38	0.00	0.00	5,208.38
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,707.14	17,707.14
TOTALS:		1,400,460.00	510,835.00	4,867.82	0.00	25,464.14	5,208.38	33,000.00	17,707.14	1,997,542.48

PROJECT: 0002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	403.00	0.00	0.00	0.00	403.00
TOTALS:		0.00	0.00	0.00	0.00	403.00	0.00	0.00	0.00	403.00

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		63,714.00	30,006.00	0.00	0.00	0.00	0.00	0.00	0.00	93,720.00
TOTALS:		63,714.00	30,006.00	0.00	0.00	0.00	0.00	0.00	0.00	93,720.00

PROJECT: 0127		SAI - SUMMER INTENSIVE STUDIES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		10,753.56	1,898.00	0.00	0.00	0.00	0.00	0.00	0.00	12,651.56
TOTALS:		10,753.56	1,898.00	0.00	0.00	0.00	0.00	0.00	0.00	12,651.56

PROJECT: 0160		LOTTERY - SCHOOL RECOGNITION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,360.29	0.00	0.00	0.00	1,360.29
TOTALS:		0.00	0.00	0.00	0.00	1,360.29	0.00	0.00	0.00	1,360.29

PROJECT: 1004		AICE SET-ASIDE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,962.00	0.00	0.00	0.00	2,962.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00	565.00
TOTALS:		0.00	0.00	0.00	0.00	2,962.00	0.00	0.00	565.00	3,527.00

Data as of 08/31/2020

0201**LAUREL HILL SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 1007 SRO-GENERAL FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00
TOTALS:	0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	104,478.00	56,537.00	0.00	0.00	0.00	0.00	0.00	0.00	161,015.00
TOTALS:	104,478.00	56,537.00	0.00	0.00	0.00	0.00	0.00	0.00	161,015.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	196.17	62.10	0.00	0.00	258.27
TOTALS:	0.00	0.00	0.00	0.00	196.17	62.10	0.00	0.00	258.27

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	99.00	0.00	0.00	157.00	0.00	0.00	0.00	256.00
TOTALS:	0.00	99.00	0.00	0.00	157.00	0.00	0.00	0.00	256.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	22,454.43	0.00	11,238.48	1,217.30	150.00	0.00	35,060.21
TOTALS:	0.00	0.00	22,454.43	0.00	11,238.48	1,217.30	150.00	0.00	35,060.21

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,227.33	0.00	0.00	0.00	3,227.33
TOTALS:	0.00	0.00	0.00	0.00	3,227.33	0.00	0.00	0.00	3,227.33

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	24.02	4,615.75	0.00	0.00	4,639.77
TOTALS:	0.00	0.00	0.00	0.00	24.02	4,615.75	0.00	0.00	4,639.77

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General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00
TOTALS:	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	640.11	0.00	0.00	0.00	640.11
TOTALS:	0.00	0.00	0.00	0.00	640.11	0.00	0.00	0.00	640.11

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,230.00	0.00	0.00	0.00	10,230.00
TOTALS:	0.00	0.00	0.00	0.00	10,230.00	0.00	0.00	0.00	10,230.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,179.65	296.38	0.00	0.00	7,476.03
TOTALS:	0.00	0.00	0.00	0.00	7,179.65	296.38	0.00	0.00	7,476.03

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,350.00	0.00	0.00	0.00	0.00	0.00	4,350.00
TOTALS:	0.00	0.00	4,350.00	0.00	0.00	0.00	0.00	0.00	4,350.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	626,028.00	236,772.00	0.00	0.00	0.00	0.00	0.00	0.00	862,800.00
TOTALS:	626,028.00	236,772.00	0.00	0.00	0.00	0.00	0.00	0.00	862,800.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

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LAUREL HILL SCHOOL

Fiscal Year 2020-2021
General Fund

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,886.00	0.00	0.00	0.00	4,886.00
TOTALS:	0.00	0.00	0.00	0.00	4,886.00	0.00	0.00	0.00	4,886.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	873.00
TOTALS:	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	873.00

PROJECT: 5063 CAPE - CONSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,307.33	2,307.33
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,307.33	2,307.33

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	647.32	116.68	0.00	0.00	0.00	0.00	0.00	0.00	764.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,192.81	11,192.81
TOTALS:	647.32	116.68	0.00	0.00	0.00	0.00	0.00	11,192.81	11,956.81

PROJECT: 5071 CAPE - WELDING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.64	16.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.64	16.64

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	32,876.00	136,242.00	0.00	0.00	3,824.38	0.00	172,942.38
TOTALS:	0.00	0.00	32,876.00	136,242.00	0.00	0.00	3,824.38	0.00	172,942.38

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,434.00	3,946.00	0.00	0.00	0.00	0.00	0.00	0.00	14,380.00
TOTALS:	10,434.00	3,946.00	0.00	0.00	0.00	0.00	0.00	0.00	14,380.00

0201**LAUREL HILL SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	14,698.31	0.00	121.31	2,737.44	0.00	0.00	17,557.06
TOTALS:	0.00	0.00	14,698.31	0.00	121.31	2,737.44	0.00	0.00	17,557.06

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00	0.00	19,400.00
TOTALS:	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00	0.00	19,400.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.00	1,195.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.00	1,195.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,221.00	427.00	0.00	0.00	0.00	0.00	0.00	0.00	1,648.00
TOTALS:	1,221.00	427.00	0.00	0.00	0.00	0.00	0.00	0.00	1,648.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	415.74	0.00	0.00	0.00	0.00	0.00	415.74
TOTALS:	0.00	0.00	415.74	0.00	0.00	0.00	0.00	0.00	415.74

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	367.00	0.00	0.00	0.00	367.00
TOTALS:	0.00	0.00	0.00	0.00	367.00	0.00	0.00	0.00	367.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	457.50	0.00	0.00	0.00	0.00	0.00	457.50
7900	0.00	0.00	84.26	0.00	0.00	0.00	0.00	0.00	84.26
TOTALS:	0.00	0.00	541.76	0.00	0.00	0.00	0.00	0.00	541.76

0201**LAUREL HILL SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	487.86	0.00	0.00	0.00	487.86
TOTALS:	0.00	0.00	0.00	0.00	487.86	0.00	0.00	0.00	487.86

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,999.00	0.00	0.00	0.00	1,999.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.00	382.00
TOTALS:	0.00	0.00	0.00	0.00	1,999.00	0.00	0.00	382.00	2,381.00

SCHOOL/DEPT

TOTALS:	2,219,957.72	840,994.84	162,065.06	136,242.00	71,816.36	14,137.35	36,974.38	33,365.92	3,515,553.63
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