

0161**EGLIN ELEMENTARY SCHOOL***Fiscal Year 2020-2021
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,209,217.00	475,934.00	9,138.47	0.00	15,173.16	0.00	33,550.00	0.00	1,743,012.63
5200		26,085.00	9,865.00	0.00	0.00	3,500.00	0.00	0.00	0.00	39,450.00
6100		57,666.00	20,734.00	0.00	0.00	0.00	0.00	0.00	0.00	78,400.00
6200		28,575.00	15,425.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00
7300		293,549.00	104,623.00	24,676.79	0.00	4,152.13	0.00	0.00	0.00	427,000.92
7900		0.00	0.00	0.00	0.00	36.23	0.00	0.00	0.00	36.23
TOTALS:		1,615,092.00	626,581.00	33,815.26	0.00	22,861.52	0.00	33,550.00	0.00	2,331,899.78

PROJECT: 0002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	521.00	0.00	0.00	0.00	521.00
TOTALS:		0.00	0.00	0.00	0.00	521.00	0.00	0.00	0.00	521.00

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		31,301.00	11,839.00	0.00	0.00	0.00	0.00	0.00	0.00	43,140.00
TOTALS:		31,301.00	11,839.00	0.00	0.00	0.00	0.00	0.00	0.00	43,140.00

PROJECT: 0127		SAI - SUMMER INTENSIVE STUDIES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,316.76	232.41	0.00	0.00	0.00	0.00	0.00	0.00	1,549.17
TOTALS:		1,316.76	232.41	0.00	0.00	0.00	0.00	0.00	0.00	1,549.17

PROJECT: 0160		LOTTERY - SCHOOL RECOGNITION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	597.19	0.00	0.00	597.19
TOTALS:		0.00	0.00	0.00	0.00	0.00	597.19	0.00	0.00	597.19

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		89,792.00	36,808.00	0.00	0.00	0.00	0.00	0.00	0.00	126,600.00
TOTALS:		89,792.00	36,808.00	0.00	0.00	0.00	0.00	0.00	0.00	126,600.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	13,688.60	0.00	14,152.64	4,825.85	0.00	0.00	32,667.09
TOTALS:	0.00	0.00	13,688.60	0.00	14,152.64	4,825.85	0.00	0.00	32,667.09

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,184.69	0.00	0.00	0.00	4,184.69
TOTALS:	0.00	0.00	0.00	0.00	4,184.69	0.00	0.00	0.00	4,184.69

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	1,042.50	0.00	0.00	1,246.51	0.00	0.00	2,289.01
TOTALS:	0.00	0.00	1,042.50	0.00	0.00	1,246.51	0.00	0.00	2,289.01

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,546.36	0.00	0.00	0.00	1,546.36
TOTALS:	0.00	0.00	0.00	0.00	1,546.36	0.00	0.00	0.00	1,546.36

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,550.00	0.00	0.00	0.00	11,550.00
TOTALS:	0.00	0.00	0.00	0.00	11,550.00	0.00	0.00	0.00	11,550.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	417,352.00	157,848.00	0.00	0.00	0.00	0.00	0.00	0.00	575,200.00
TOTALS:	417,352.00	157,848.00	0.00	0.00	0.00	0.00	0.00	0.00	575,200.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,583.53	416.47	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,805.37	774.63	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

0161**EGLIN ELEMENTARY SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	58.72	0.00	0.00	0.00	0.00	238.40	0.00	297.12
TOTALS:	0.00	58.72	0.00	0.00	0.00	0.00	238.40	0.00	297.12

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	11,111.00	103,185.00	0.00	0.00	3,839.47	0.00	118,135.47
TOTALS:	0.00	0.00	11,111.00	103,185.00	0.00	0.00	3,839.47	0.00	118,135.47

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,912.00	0.00	1,000.00	0.00	0.00	0.00	4,912.00
TOTALS:	0.00	0.00	3,912.00	0.00	1,000.00	0.00	0.00	0.00	4,912.00

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	12,210.00	4,270.00	0.00	0.00	0.00	0.00	0.00	0.00	16,480.00
TOTALS:	12,210.00	4,270.00	0.00	0.00	0.00	0.00	0.00	0.00	16,480.00

SCHOOL/DEPT

TOTALS:	2,171,869.13	838,411.76	88,569.36	103,185.00	55,816.21	6,669.55	37,627.87	0.00	3,302,148.88
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